

# Proposed tribal supplemental budget for calendar year 2007

In July, 2007, the Twenty-Fourth Tribal Council identified as a priority the:

"Adoption and active implementation of a long-term strategic plan for the economy that will generate significant on-reservation jobs and revenues needed to fund other Tribal priorities"

This proposed Tribal Supplemental Budget (Resolution No. 10,802 below) is posted for the information of enrolled members of the Confederated Tribes of Warm Springs. This budget will authorize the expenditure of Tribal resources to provide funding to move forward in addressing the above mentioned priority. Specifically, this budget will allocate funds for economic development in 2007.

The expenditures will include up to \$200,000 to fund the WSFPI long-term economic feasibility study; up to \$85,000 for the initial set up and funding of "Native Ameridream"; up to \$250,000 for marketing and sales of Tectonite products; up to \$300,000 for the development, administration and oversight of programs to provide entrepreneurial assistance and up to \$2,500,000 to support economic development on the reservation, including completing the feasibility analysis of the Bear Springs Project.

The Sources for the above expenditures will come from a \$1 million dividend from Warm Springs Power & Water Enterprises and distribution of the lesser of \$2.1 million or the amount in excess of \$4.5 million from the BIA loan account.

This 2007 proposed Supplemental Tribal Budget was approved for posting by the Tribal Council in accordance with Tribal Appropriation Ordinance No. 67, and Article V, Section 1 (t) of the Tribal Constitution and By-laws, as amended. This budget will be posted at the main Administration building, the Warm Springs Post Office, the Warm Springs Market, the IHS building, the Simnasho Long House and the Three Warriors Market.

Charles R. Calica, Secretary-Treasurer.

Ronald Suppah, Tribal Council Chairman.

Up to \$200,000 to fund the Warm Springs Forest Products Industries long-term economic feasibility study being prepared with joint input of the WSFPI staff and independent forest product experts;

Up to \$85,000 for the initial set-up and funding of "Native Ameridreams," a down payment assistance program that will provide assistance to low-income Americans, including tribal members, seeking to buy a HUD-financed home;

Up to \$250,000 for marketing and sales of Tectonite products, providing that issues related to ownership and management of the venture are resolved to the Tribes' satisfaction;

Up to \$300,000 for the development, administration, and oversight of programs to provide entrepreneurial support, training and planning assistance to tribal members committed to developing their own businesses, and for the oversight, administration and growth of the Tribes' smaller business enterprises;

Up to \$2,500,000 to support economic development on the reservation including completing the feasibility analysis of the Bear Springs project; and,

Be it further resolved that the funds, if appropriated, will be comprised of a \$1 million dividend from Warm Springs Power and Water Enterprises and distribution of the lesser of \$2.1 million or the amount in excess of \$4.5 million (as of legal date of implementation) from the BIA loan account; and,

Be it further resolved that the funds, if appropriated, will be placed in a separate tribal fund and will remain available until expended; and,

Be it further resolved that a copy of the approved Supplemental Budget Resolution shall be immediately posted in no fewer than three public places on the reservation for the required period, and that at least one public hearing will be held at least 30 days prior to the expenditure of any funds mentioned herein, and that the entire supplemental process will take at least 90 days; and,

Be it further resolved that the Secretary-Treasurer of the Confederated Tribes of Warm Springs Reservation of Oregon is hereby authorized to proceed with the expenditure of funds for the purposes and amounts indicated in the Supplemental Budget, provided that all Constitutional provisions are met and the Secretary of the Interior or authorized representative approves such a budget as evidenced by signing the certification. Resolution No. 10,802.

## Supplemental budget resolution

Whereas nearly eight in ten tribal members in an opinion survey said they would focus Confederated Tribes of Warm Springs resources over the next five years on a stronger economy and more jobs on the reservation; and,

Whereas on July 18, 2007, the Twenty-Fourth Tribal Council proclaimed its commitment to prioritize the use of tribal resources for six purposes, the first among them:

"Adoption and active implementation of a long-term strategic plan for the economy that will generate significant on-reservation jobs and revenues needed to fund other tribal priorities," and,

Whereas by Resolution 10,668 passed October 12, 2006, Tribal Council directed several persons and organizations to identify and evaluate specific projects with the potential to stabilize or enhance the reservation economy, in response to which directive over 25 individual tribal members, six tribal enterprises, three administrative departments, representatives from OSU, tribal attorneys, and tribal consultants performed significant work and prepared a comprehensive report on economic strategy to Tribal Council; and,

Whereas the membership and Tribal Council desire to encourage small business development and private entrepreneurship among tribal members, which requires resources for education, training, and business advice; and,

Whereas Tribal Council wishes that assistance, oversight, marketing, and administrative support be available to the Tribes' smaller business enterprises; and,

Whereas Tribal Council from time to time requires trusted, informed, and professional economic and business advice; and,

Whereas the 2007 budget does not include funds to support the needs identified above; and,

Whereas the need to move forward with economic development on the reservation is sufficient to justify a supplement to the 2007 budget; now, therefore,

Be it resolved by the Twenty-Fourth Tribal Council of the Confederated Tribes of Warm Springs Reservation of Oregon, pursuant to Article V, Section 1(t) and (u) of the Tribal Constitution and By-Laws (as amended), and Article V of

# MILLER FORD-NISSAN

## Collision Center

36 S.E. 6th, Madras, OR 97741

Inter-Industry Conference On Auto Collision Repair (I-CAR)

Automotive Service Excellence (ASE) Certified

### Come see us first

We repair all makes and models!

Let us help negotiate your vehicle damage claim

We honor all insurance company estimates. Factory trained technicians, factory quality repairs & craftsmanship, frame straightening rack, with laser precision body alignment.

No matter what happens to your car, you can count on the Autobody Repair specialists at Miller Ford Nissan collision center to take care of it from the smallest scratch to the biggest dent.

**24-Hour Towing Service, Rental cars available**  
**541-475-6153**

# Apparel Express

## Huge Summer Clearance Sale

save an additional

# 50% off

Entire stock Summer Clearance

Example:  
Girls Shorts MSRP: \$16  
Our price: \$7.99  
Save an additional 50% off  
**You pay only \$3.99**

Lots of new inventory for all of your Back to School Shopping!!  
Layaway available.  
See store for details.

Apparel Express-475-4262 located at 510 SW 5th Street in Madras

# IRA'S SALES & SERVICE, INC.

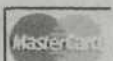


**WE BUY JUNK CARS**

Scrap Metal Used Auto & Truck Parts  
Wrecking Service Diesel Trucks Pick-ups & Cars

# 475-3861

181 SW Merritt Lane, Madras



## MIDNIGHTERS AUDIO & PERFORMANCE

SERVICE \*SALES \*INSTALLATION

If you need Car Audio & Security Surveillance or Performance Parts Call

Daniel Beeson  
cell: (541)771-7454



midnightersinmadras@yahoo.com