

Oct. 5, 2000  
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SERIALS DEPT.  
KNIGHT LIBRARY  
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EUGENE, OR 97403

# Spilyay Tymoo

(Coyote News)

News from the Warm Springs Indian Reservation

35 cents

## Victims of Crime has Domestic Walk on October 4, 2000



University of Oregon Library  
Received on: 10-12-00  
Spilyay tymoo.

### Stop Violence in our Community!

These members of the Warm Springs Community gathered together in their stand to against violence walked from the Victims of Crime office and ended at the Longhouse with a lunch served for all who attended.

## The First Ever "Columbus Day" True Resilience Rez Car Parade

Warm Springs, OR.  
Come have fun!

11:30 a.m., October 9, 2000

Parade will gather at the old IHS Clinic Parking Lot at 11:15. The Parade will start from there and proceed by the Warm Springs Market and end gather at Elmer Quinn Park. Lunch will be provided for all entrants and spectators.

### Rules for entrants:

- All cars must be able to start and stop on its own (no towing or getting jumps).
- All drivers must be okay.

### Cars will be judged using the following criteria:

- Automobiles unique characteristics (windowless, different color primer, no bumpers, dents, etc.)
- Creative use of duct tape, plastic bailing wire, hangers, baling twine, clothes line, etc.
- Owners pride in vehicle.

For more information contact Char Hershman at 553-1454, or Captain at 553-7014.

## Four breakfast meetings set

The Natural Resources and Forestry staffs will host a series of four breakfast meetings to discuss integrated resources management planning with tribal members. The first meeting will be held October 17, 8:30 a.m. at the Fire Management building.

The technical staff has been working on revisions to IRMP I for the forested area. They have reviewed existing issues, goals, objectives and standards, and made recommendations for potential changes.

Members of the technical staff will discuss the current status of planning efforts during the four breakfast meetings and ask for tribal member comments on the plan. Subsequent meetings will be held on October 24 and 31, and November 7. All of the meetings will begin at 8:30 a.m. in the Fire Management building. Breakfast will be served on a first come basis prior to the meetings.

## Parent Advisory meeting set for October 10, 2000

The Title IX Parent Advisory Committee will meet at the Warm Springs Elementary Cafeteria on Tuesday October 10, 2000 at 7:00p.m. The Committee will review the By-laws.

Title IX meetings are open to all members of the public. The Committee meets at 7:00 p.m. at the Warm Springs Elementary Library on the second Tuesday of each month. If you have a disability, please advise the District 509-J Support Services office about special arrangements that may allow you to fully participate in the meeting. Please call Georgia Sosa at 475-6192.

If you have any questions, please call me at the number listed above.

## Proposed Tribal Budget 2001 posted September 28

This proposed General Fund budget is posted for the information of members of the Confederated Tribes of Warm Springs. This budget will provide funds for government operations and program services for the calendar year 2001. More detailed budget information will be distributed at budget hearings in October and November or can be requested from the Tribes' Budget Department, Finance Branch, at the main Administration building.

For the past several years, Tribal officials have alerted Tribal members that, beginning in 2001, revenues will begin to decrease significantly from current levels. The new Pelton Project Agreement will help stabilize hydroelectric related revenues but at a lower level than before. When combined with decreasing timber harvests and stumpage revenues, annual budget deficits of \$4-5 million are projected to begin in 2002.

This proposed budget is based on the 2000 approved budget for program operations. The proposed budget includes requested program additions and initiatives from Branch Managers and Directors as listed below. Thus we have posted a "deficit" budget to inform Tribal members of all requested increases prior to final appropriation action by Tribal Council.

Tribal Executive Management has developed and proposed to the Tribal Council a 10-year Financial Plan designed to maintain the Tribes financial health through the next decade. The plan proposes to reduce tribal government program expenditures over time and direct new investments towards business

ventures that will increase Tribal revenues and provide new, non-government job opportunities. A key element of this proposal includes a fund source of \$3.5 million from existing undesignated fund balance (working capital). These funds will be used for new revenue/job investments (\$2.5 million) and infrastructure projects (\$1.0 million). The increase in the proposed budget is partially due to this additional \$3.5 million.

Budget hearings and district meetings will be conducted by Tribal Council representatives during October and November regarding this proposed budget. After the Tribal Council has evaluated community input they will have the opportunity to modify or reduce the proposed budget consistent with anticipated revenues and the proposed 10-year Financial Plan.

This 2001 proposed Tribal Budget was approved for posting by the Tribal Council in accordance with Tribal Appropriation Ordinance No. 67 and Article V, Section 1 (t) of the Tribal Constitution and By-Laws, as amended. This budget will be posted at the main Administration building, at the Warm Springs Post Office and at the Sinnasho Longhouse.

Charles V. Jackson  
Secretary-Treasurer

The proposed budget is posted at the Administration lobby, Warm Springs Post office and the Sinnasho Longhouse for members to see.

## General Fund

	2000 Approved Budget	2001 Proposed Budget	Variance Increase (Decrease)
Sources (Revenues)	\$ 29,578,477	\$ 30,986,579 *	\$ 1,408,102
Uses (Expenditures)			
Operations	19,427,109	21,316,443	1,889,334
Community Assistance	400,884	305,884	(95,000)
Debt Service	1,517,000	1,414,000	(103,000)
Economic Development	259,392	2,759,392 **	2,500,000
Capital Projects	1,511,251	2,350,000 ***	838,749
<b>Total Uses (Expenditures)</b>	<b>23,115,636</b>	<b>28,145,719</b>	<b>5,030,083</b>
Estimated Per Capita	4,896,000	4,896,000	-
<b>Total Appropriations</b>	<b>28,011,636</b>	<b>33,041,719</b>	<b>5,030,083</b>
Surplus (Deficit) Budget	\$ 1,566,841	\$ (2,055,140)	\$ (3,621,981)

The budget posted is a deficit budget. This budget includes uses (expenditures) for all requested program additions which will enhance program services. The requested program additions are listed on this posting and will be discussed in detail at the budget hearings.

\*Sources (Revenues) includes \$3.5 million from Undesignated Fund Balance (Working Capital).

\*\*Economic Development includes \$2.5 million to be used for New Revenues/Job Investments.

\*\*\*Capital Projects includes \$1.0 million to be used for infrastructure.