

Dec. 2, 1999
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35¢

Spilyay Tymoo

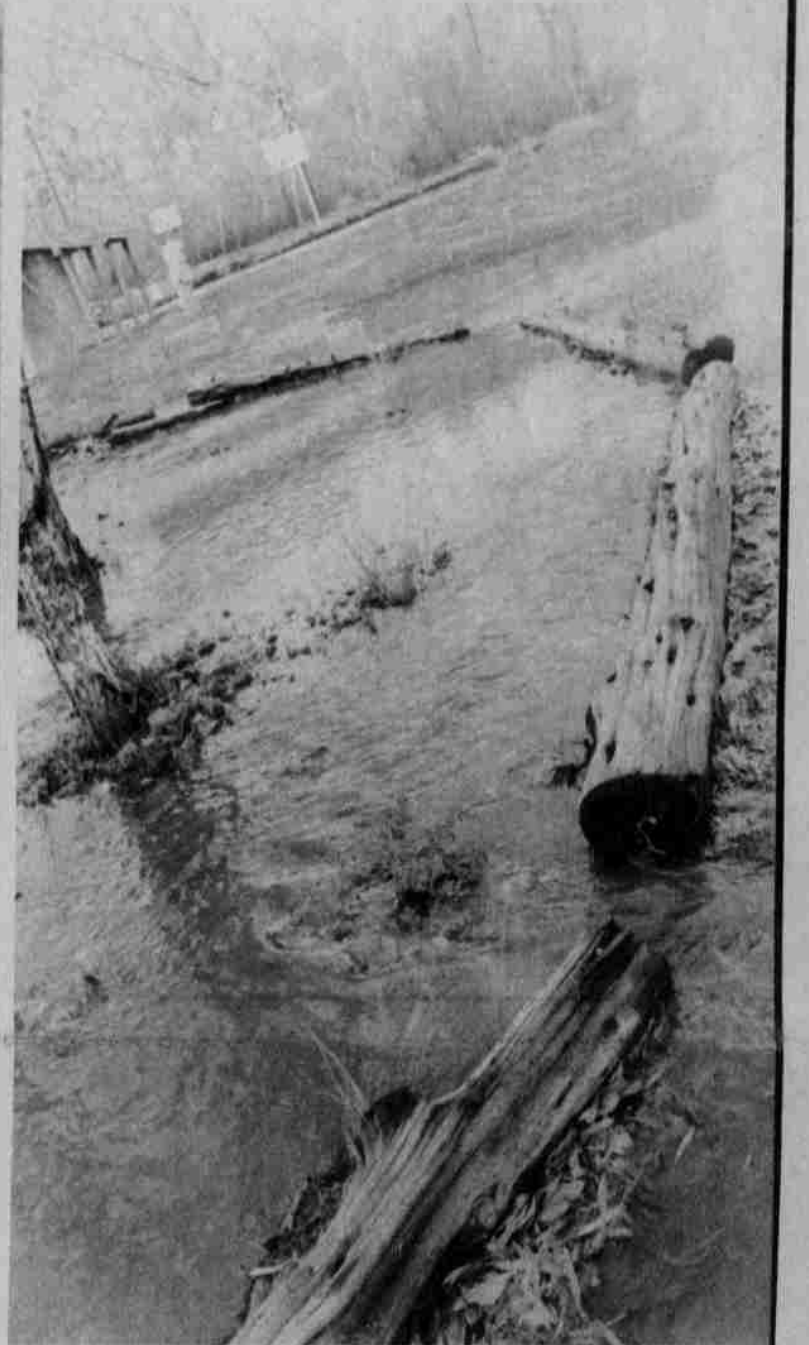
(Coyote News)



December to bring more heavy rain and some snow



Roaring muddy waters caused by heavy rain that fell during the week. It polluted Shitike Creek and the surrounding area.



Heavy rain causes flooding at the Quinn Park area.

Tribal Council passes Resolutions

Resolution No. 9794

WHEREAS, The Tribal Council has completed the annual budget process including review of financial needs and revenue projections for the next calendar year; and,

WHEREAS, Considerable community involvement has been utilized during this annual budget process, including district meetings and general council meetings; and

WHEREAS, Pursuant to Resolution #7720 dated November 22, 1999 policies of the Revenue Reserve Fund, Article VI, Earnings of the Fund, states that the "Provided, that in low revenue years, the Tribal Council may determine that additional revenues are needed in the General Fund and may direct that part or all earnings for that year be credited to the General Fund"; and,

WHEREAS, Tribal Enterprise dividends and revenues and timber stumpage set forth below are the minimum levels expected and that Tribal revenue from the following sources are estimated for calendar year 2000:

Reservation Timber 2000	\$7,000,000	
Forest Admin. fees (not to exceed 10%)	(700,000)	
Total Timber Revenue	6,300,000	
Interest from Treasury	3,175,380	
IIM Interest	660,000	
Other Interest	307,120	
Interest-IHS/BIA 638	1,000,000	
Allocated Interest	(3,142,500)	
Total Interest Revenue	2,000,000	
Interest from Revenue Reserve		453,913
Early Childhood Ed. Bldg Bonds	453,913	453,913
Health & Wellness Bldg Bonds	482,070	482,070
Total Debt Service	\$1,517,000	\$ 1,517,000
Economic Development		
The Museum At Warm Springs	259,392	259,392
Total Economic Development	259,392	259,392
Capital Projects:		
Vehicles	\$ 200,000	\$ 200,000
Land Purchases	311,251	311,251
Equipment Acquisitions	300,000	300,000
Economic Development Initiative	500,000	500,000
Total Capital Projects	\$1,311,251	\$1,261,251
Grand Total - Expenditures	\$23,856,810	\$23,115,636

now, therefore

BE IT RESOLVED, By the (21st) Tribal Council of the Confederated Tribes of the Warm Springs Reservation of Oregon, pursuant to Article V, Section 1 (t), as amended of the Tribal Constitution and By-Laws, that the foregoing budget is approved with an effective date of January 1, 2000; and,

BE IT FURTHER RESOLVED, That the sum of \$23,115,636 is hereby appropriated for expenditure pursuant to the foregoing annual budget for the twelve month period January 1, 2000 through December 31, 2000 and the Secretary of Interior or his/her authorized representative is hereby requested to approve such budget; and

BE IT FURTHER RESOLVED, that the appropriated funds for non-capitalized programs shall be eligible for expenditure for a period not to exceed 2 calendar years and that the appropriated funds for capitalized items and projects shall be eligible for expenditure until the projects are completed; and,

BE IT FURTHER RESOLVED, That the Secretary-Treasurer of the Confederated Tribes of the Warm Springs

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Indian Head Casino performs well in 3rd quarter

Indian Head Casino continues to roll along and has once again posted favorable numbers for its peak season. The third quarter, those months being July, August and September, provided enough revenue to show a modest increase over the same period last year.

After operating expenses, net income for the third quarter came in at \$1,283,647, which was a gain over last year of \$39,350. A 3.2% increase. This was accomplished by producing revenues of \$2,600,214.

As the third quarter of 1999 comes to a close, the Enterprise is happy to report that thus far revenues are up for the entire year by 11.2% over the same nine months in '98. Reported revenues for this year is \$6,830,292. This contributed in creating a net income, so far for the year, in the amount of \$2,974,047. If the fourth quarter meets budget projections, for the first time since Indian Head opened it will go over the \$3 million mark in net income.

The hope for year 2000 is to have similar results as in 1999. To do so, the weather will have to cooperate in early months as it did this year, allowing a jump on the peak season. If this is the case, Indian Head should prevail and once again provide a good return.

Deadline for next issue is noon December 10th

Spilyay caps for sale \$10 each

1999-2000 Simnasho Christmas Traditional Powwow 8th Annual Simnasho, OR December 17 & 18, 1999

Simnasho Longhouse

Grand Entry 7 p.m. both nights

Dinner 5:30 p.m. both evenings

Dancers paid nightly

\$300 1st Hand Drum Contest + jackets

Open Men & Women Team Dances

1st + jackets

"Honoring Veterans & Promoting Sobriety"

Further information contact: Alice Sampson

or Guy Wallulatum (541) 553-3205;

Dallas Winishut (541) 553-2200

Title IX meeting set for December 7

The Title IX Parent Advisory Committee will meet at Warm Springs Elementary Library on Tuesday, December 7, 1999 at 7:00 p.m. The main focus will be on the grant application process for school year 2000-01.

Title IX meetings are open to all members of the public. The Commit-

tee meets at 7:00 p.m. at the Warm Springs Elementary Library on the second Tuesday of each month except this month. If you have a disability, please advise the District 509-J Support Services office about special arrangements that may allow you to fully participate in the meeting. Please call Georgia Sosa at 475-6192.

1st Annual Starlight Holiday Feast set

The Museum At Warm Springs cordially invites Individuals, families and departments to attend the First Annual Museum Starlight Holiday Feast.

Join us for a Holiday evening of delicious food, entertainment and auction at The Museum. Silent Auction of art, jewelry and other fine items. Enjoy the beautiful flute music of local artist Foster Kalama and the deep yet humorous poetry and character acting of Ed Edmo.

For reservations call 553-3331 by December 7, 1999.

Following is the agenda:

5:30 Flute music, Foster Kalama, Silent Auction, Raffle Display, Exhibits open until 6:00.

6:00 Invocation; Holiday Dinner

(menu includes: Salmon, Turkey, ham, potatoes, gravy, dressing, cranberries, corn casserole, pies, beverages, dinner rolls etc.), Lords Prayer in sign language; Flute music-Foster Kalama, Ed Edmo Native American poet performing "Billy Chinook"

7:00 Silent Auction ends. Cost is \$20 per person. Visa, Discover, Master Card & checks or cash accepted.

If a department, GL code transfers are allowed for their holiday dinners.

The Museum At Warm Springs is located at 2189 Hwy. 26, address is PO Box C; Warm Springs, OR 97761

All proceeds go to support The Museum At Warm Springs and are tax deductible as allowed by law.