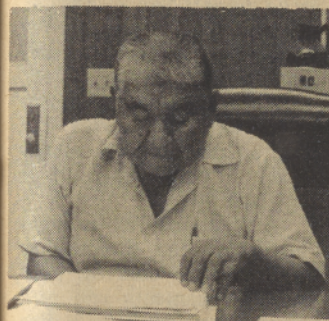


Council approves '77 budget



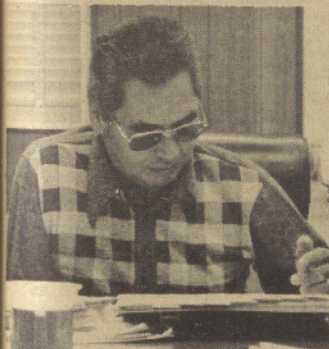
ZANE JACKSON

After careful examination, the Tribal Council reviewed and approved the 1977 tribal budget Friday, September 24. With the adoption of Resolution 4764, the Council approved the budget which calls for \$5,969,493, an increase of 14.9 percent over last year's budget.



ELMER QUINN

Total estimated revenue for 1977 is \$10,941,358, about a million dollars more than last year. The increase in revenue is attributed mainly to timber revenues and higher stumpage. Also, there is additional revenue coming in on the dams, according to Ken Smith, General Manager of the Confederated Tribes.



WILBUR JOHNSON

In following issues of Spillay Tymoo, articles regarding various departments and their goals and objectives will be presented in more depth. This article is an attempt to capulize the budget, hitting the areas of major change and importance.



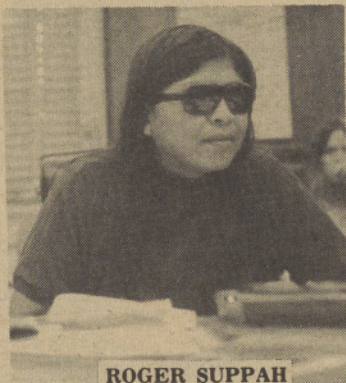
THE TRIBAL COUNCIL spent the week of September 20 going over budgets. At the far end of the table is Ed Manion presenting the enterprise budget, goals, and objectives for 1977.

Photo by Sandy Rangila

Health and Social Services Branch

The largest increase in the tribal budget is in the Health and Social Services Branch. It is felt that this branch has the biggest need for the appropriation of tribal dollars. The increase is due to the fact that basically the branch started with outside funding, and is now mostly tribally funded.

According to Noel Day, branch manager, there have been a lot of changes and improvements in services. Some of the major changes are in residential foster care - to keep the program and the children on the reservation instead of the state calling the shots and the kids going to families elsewhere; and in the probation and parole program - to professionalize it in both the juvenile and adult areas.



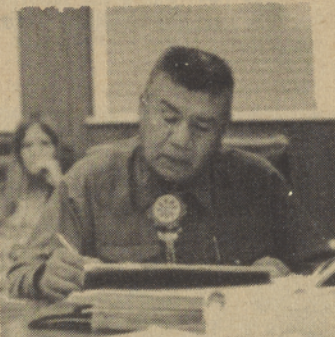
ROGER SUPPAH

There has been a dramatic change in the alcohol program. It now offers a treatment program and is working with supervisors at both the mill and Kah-Nee-Ta. The program has gone from a "Recovery House" for alcoholics to become sober, to a full fledged treatment with aftercare emphasis.

Municipal Branch

In the Municipal Branch, a major change is the creation of a new program, Juvenile Justice. The director of Juvenile

Justice will be a tribal position, not a federal program. The choice for director has been narrowed to two, and the individual selected will develop a program, an operating plan, and a juvenile ordinance. He will supervise detention and work closely with the tribal court.



AMOS SIMTUSTUS

The Community Center budget for 1977 has increased substantially due to new positions, purchase of new equipment, and the consolidation of other programs into the Community Center.

According to Satch Miller, they are trying to coordinate activities so they will be right in the Community Center. Instead of having those activities spread out all over the community, they will have, for example, Cultural Heritage, and 4-H activities, etc., centralized at the Community Center. Also, there has been quite an increase in female and adult activities whereas before, the Community Center was primarily youth-oriented.

Administrative Branch

The major increases in the Administrative Branch are for accounting and the newspaper. The newspaper is a recent addition and the increase is basically to bring it into full

operation, specifically in the darkroom area for photo processing.

According to tribal management, they have seen a tremendous improvement in the accounting department. For the first time, the employees are understanding what they are doing and why they are doing it. They are now "on top" of contracts, billing the government and getting the money right away.

The major proposed change in the planning department is to add a Grants Office to consolidate programs. It would allow the planning department to get into long-range planning programs while the Grants Department would handle the paperwork and travel involved



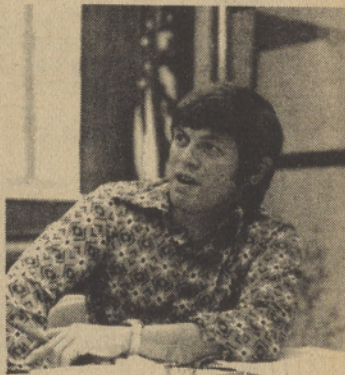
OLNEY PATT, SR.

in procuring grants. It would pull together the grants area which amounts to over \$1 million dollars yearly.

Enterprise Branch

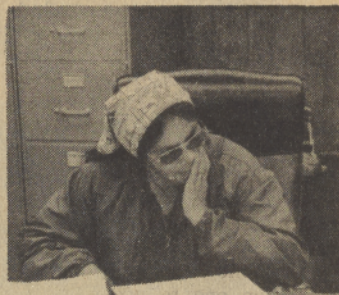
The good news from the Enterprise Branch is that they expect Kah-Nee-Ta to have a cash-flow-plus operation for 1977 to the tune of an estimated \$50,000 after insurance is paid. Ed Manion, enterprise manager, said that occupancies at both the lodge and the village have been higher than projected this last summer, and that the trend looks good.

An addition to tribal enterprises will be the new Gift



KEN SMITH

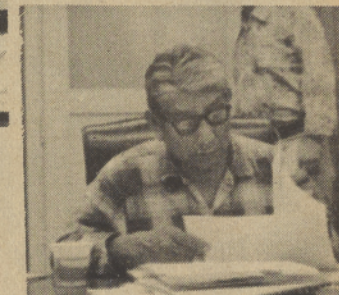
Shop-Information Center. The income is on estimated sales over an eight-month period of operation. The Information Center will have a direct telephone link with Kah-Nee-Ta, and offer information to visitors as to where they can and



RITA SQUIEMPHEN

cannot go on the reservation which will hopefully cut down on trespassing problems.

In accordance with the Constitution, Resolution 4764 approving the budget will be posted in three public places - the Community Center, Macy's



ORIN JOHNSON

Store, and in the tribal office. All are urged by the Tribal Council to study the budget as everything presented is "needed and reasonable", said Zane Jackson.

Dates for district meetings regarding the budget as well as the date for the General Council Meeting will be announced.