101 Legal Notices

101 Legal Notices

101 Legal Notices

101 Legal Notices

FORM LB-1

Contact: Bobbie Lou Baker

14. Contingencies...

FTE

Name FTE Name FTE

15. Special Payments

Legal No. 297692 Published: June 1, 2022

16. Unappropriated Ending Balance and Reserved for Future Expenditure

101 Legal Notices

NOTICE OF BUDGET HEARING

A public meeting of the WALLOWA RURAL FIRE DISTRICT will be held on JUNE 15, 2022 at 7:00 am X pm at WALLOWA CITY FIRE HALL WALLOWA (Organ. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the WALLOWA FIRE DISTRICT Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at WALLOWA CITY FIRE HALL, between the hours of 9:00 a.m. and 3:00 p.m. or online at ... This budget is for an X annual __biennial budget period. This budget was prepared on a basis of accounting that is _X the same as __different than the preceding year. If different, the major changes and their effect on the budget are:

Telephone: 541-263-0341

101 Legal Notices

Email: kbbaker@eoni.com

A15

For supplemental budgets proposing any	E OF SUPPLEME change in a fund's exp			
A public hearing on a proposed suppleme	ntal budget forWa	llowa Cnty Hlt	h Care District	., <u>Wallowa</u> , Sta
of Oregon, for the current fiscal year, wil	l be held atV	Vallowa Mem	orial Hospital	The hearing will take place
on June 27, 2022 at 11:30	a.m. p.m. The purpose			pplemental budget with intereste
persons.				
A copy of the supplemental budget docur	ment may be inspected	d or obtained o	on or after	May 23, 2022 (Date)
Wallowa Memorial Hospi (Location)	ital, ber	tween the hours		
AMOUNT	SUMMARY OF PROPO S SHOWN ARE REVISED TO			
FUND: General Fund Resource	Amount		penditure-indicate	class. Amount
Resources except taxes	\$ 40,356,656		rsonnel Services	\$ 22,125,054
2		2.		
3.		3.		
Revised Total Fund Resources	\$ 36,815,092	Revised To	otal Fund Requirem	nents \$ 36,815,09
Notice of Property Tax a a Tax, Fee, Assess	sment, or Chai		-	FORM LB-50 2022–2023
Be sure to read instructions in the current Noti			ons hooklet	Check here if this is an amended form.
The wallowa Chty Hith Care D has the	responsibility and author	ority to place th	ie following property	
The Wallowa Cnty Hith Care D has the District name on the tax roll of Wallowa				
on the tax roll of Wallowa County name 601 Medical Parkway	County. The property tax Enterprise	x, fee, charge, c	or assessment is cate	egorized as stated by this form. 8 6/1/2022
on the tax roll of County name 601 Medical Parkway Mailing address of district Joe Wanner	County. The property tax Enterprise CFO	x, fee, charge, c	or assessment is cate OR 97826 State ZIP c) 426-5460	egorized as stated by this form. 8 6/1/2022 ode Date submitted joe.wanner@wchcd.org
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Notice of Budget Hearing

A meeting of the Enterprise School District #21 will be held on June 13, 2022 at 5:30 p.m.

at the High School Library. The purpose of this meeting

is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Enterprise School District #21 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at the

District Office at 201 SE Fourth Street Enterprise, Oregon 97828 between the hours of 9:00 a.m. and 4:00 pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is

the same as the preceding year. If different, the major changes and their effect are:

Contact	Phone Number	email		
Tom Crane, Superintendent	541-426-7615	tcrane@enterprise.k	12.or.us	
Financia	d Summary - Reso	ources		
Name of Fund	Actual Expenses	Adopted Budget	Approved Budget	
TOTAL OF ALL FUNDS	2020-2021	2021-2022	2022-2023	
Beginning Fund Balance	\$5,957,955	\$3,128,276	\$2,744,939	
Current Year Property Taxes, not Local Option	\$534,976	\$527,900	\$559,742	
Current Year Local Option Property Taxes	\$0	\$350,000	\$350,000	
4. Other Revenue From Local sources	\$251,916	\$301,820	\$362,685	
5. Revenue From Intermediate Sources	\$781,082	\$782,855	\$822,434	
6. Revenue From State Sources	\$4,121,150	\$8,343,714	\$9,139,538	
7. Revenue From Federal Sources	\$510,961	\$1,288,780	\$1,161,633	
8. Interfund Transfers	\$47,500	\$435,822	\$133,300	
9. All Other Budget Resources	\$4,000,000	\$4,000,000	\$4,000,000	
10. Total Resources	\$16,205,540	\$19,159,167	\$19,274,271	
Financial summary	- Requirements by Obj	ect Classification		
11. Salaries	\$2,569,198	\$3,180,609	\$3,079,483	
12. Other Associated Payroll Costs	\$1,795,015	\$2,241,489	\$2,208,333	
13. Purchased Services	\$1,043,806	\$1,468,694	\$1,726,125	
14. Supplies and Materials	\$530,908	\$767,006	\$1,192,568	
15. Capital Outlay	\$203,040	\$8,833,574	\$8,764,051	
16. Other Objects (except debt service & transfers)	\$113,416	\$280,900	\$372,200	
17. Debt Service	\$66,000	\$416,000	\$418,57	
18. Interfund Transfers	\$47,500	\$335,822	\$133,300	
19. Operating Contingency	\$0	\$40,000	\$40,000	
20. Unappropriated Ending Fund Balances & Reserves	\$9,836,658	\$1,595,073	\$1,339,633	
21. Total Requirements	\$16,205,541	\$19,159,167	\$19,274,271	
Financial Summary - requirements	and Full-Time Equivale	ent Employees (FTE by F	unction)	
1000 Instruction	\$4,046,784	\$5,211,218	\$5,076,177	
FTE	26.5	30	3	
2000 Support Services	\$1,758,883	\$2,449,724	\$3,372,539	
FTE	10	9		
3000 Enterprise & Community Service	\$171,855	\$209,600	\$222,745	
FTE	3	2.5	2.	
4000 Facility Acquisition & Construction	\$277,860	\$8,901,730	\$8,671,300	
FTE	0	1		
5000 Other Uses				
5100 Debt service	\$66,000	\$416,000	\$418,57	
5200 Interfund Transfers	\$47,500		\$133,30	
6000 Contingency	\$0		\$40,00	
7000 Unappropriated Ending Fund Balances	\$9,836,658	\$1,595,073	\$1,339,633	
Total Requirements	\$16,205,541	\$19,159,167	\$19,274,271	
Total FTE	39.50	41.50	59.00	
	Property Tax Levies	,		
NA COLOR	Rate/Amount Approved	Rate/Amount Approved	Rate/Amount Approve	

Total FTE	39.50	41.50	59.00
	Property Tax Levies		
	Rate/Amount Approved	Rate/Amount Approved	Rate/Amount Approved
Permanent Rate levy \$1.6911 per \$1,000	\$1.6911	\$1.6911	\$1.6911
Local Option Levy	\$0	\$0	\$0
Levy for General Obligation Bonds	\$0	\$350,000	\$350,000
	Statement of Indebtedness		
General Obligation Bonds	\$3,744,828	\$0	\$0
Other Bonds	\$0	\$0	\$0
Other Borrowings	\$0	\$0	\$0
Total	\$3,744,828	\$0	\$0

Legal No. 298058 Published: June 1, 2022

TOTAL	OF ALL FUNDS	Actual 2020		Adopted Budget This Year 2021-2022	Next Year 2022-2023
eginning Fund Balance/Net Wo			273,451	287,820	293,43
	Assessments & Other Service Charge nts, Gifts, Allocations and Donations	es			
evenue from Bonds and Other erfund Transfers / Internal Se			0.000	0.000	9,00
Other Resources Except Curr			9,000 3,071	9,000 2,050	2,05
rrent Year Property Taxes Est Total Resources	mated to be Received		24,785 310,307	26,404 325,274	27,40 331,88
Total Resources			310,007	020,214	001,00
sonnel Services	FINANCIAL SUMMAR	RY - REQUIREMENTS I	BY OBJECT CLAS	SSIFICATION	
terials and Services			15,464	62,000	62,00
oital Outlay ot Service			195,636	200,255	206,63
erfund Transfers			9,000	9,000	9,00
ntingencies ecial Payments			49,153	12,934	8,89
appropriated Ending Balance	and Reserved for Future Expenditure		41,054	41,085	45,35
Total Requirements			310,307	325,274	331,88
	ARY - REQUIREMENTS AND FULL-	TIME EQUIVALENT EN	IPLOYEES (FTE)	BY ORGANIZATIONAL UNIT O	OR PROGRAM *
ne of Organizational Unit or P FTE for that unit or program	rogram				
llowa Rural Fire District Gene	al Fund		73,617	88,934	84,89
FTE llowa Rural Fire District Fire T	nick Res. Fund		195,636	195,255	201,63
FTE					
llowa Rural Fire District Fire F FTE	ghting Res. Fund		41,054	41,085	45,35
FTE					
TE					
TE					
FTE Allocated to Organizational U	nit or Program				
FTE			310,307	325,274	331,88
Total Requirements Total FTE			310,307	325,274	331,00
		PROPERTY TAX LI			
		Rate or Amo		Rate or Amount Imposed This Year 2021-22	Rate or Amount Approved Next Year 2022-2023
ermanent Rate Levy (rate lin	nit 1.0300 per \$1,000)	0.4		0.4703	0.4703
cal Option Levy vy For General Obligation Bor	ds				
	\$	STATEMENT OF INDEB	TEDNESS		
LONG TERM DEBT		ted Debt Outstanding		Estimated Debt A	
neral Obligation Bonds		on July 1.		Not Incurred	TOTT Stuly 1
ner Bonds ner Borrowings				www.	
				,	
FORM OR-LB-1		E OF BUDGE Pregon Department of		à	
		regen population of			
A public meeting of the	Lostine Cemetery District	_ will be held on	June 7, 202	22 _{at} 6:00 _{a.m}	at. 175 Hwy 82
	(Governing body)		(Date)	✓ p.m	
	stine, OR 97857	, Oregor	. The purpose	of this meeting is to discu	iss the budget for the
(L	ocation)		,,	J	
fiscal year beginning Jul	y 1, 20 <u>22</u> as approved by	theLostine	Cemetery Dis	strict Budget Com	mittee. A summary of
		(Munic	ipal corporation)		
the budget is presented	below. A copy of the budget	may be inspected	or obtained at		
				(Street address	
	between the hours of _10:0	00 a.m., and _3:00	p.m., or onli	ine at	This
budget is for an 🗵 annu	ıal; 🗆 biennial budget period.	. This budget was p	repared on a b	asis of accounting that is	: 🗵 the same as; 🗌
different than the preced	ing year. If different, the majo	r changes and their	effect on the b	oudget are:	
					
		· · · · · · · · · · · · · · · · · · ·			
Contact	Tel	lephone number	E	E-mail	
Contact				z-mail	·.
		NCIAL SUMMARY—F	RESOURCES	Adopted Budget	Approved Budget
TOTAL OF ALL FUNDS	FINAN	NCIAL SUMMARY—F Act 20	RESOURCES ual Amounts 20 _20_21	Adopted Budget This Year: 20 21 –20 22 N	ext Year: 20 22 -20 23
TOTAL OF ALL FUNDS 1. Beginning Fund Balance	FINAN	NCIAL SUMMARY—F Act 20	RESOURCES ual Amounts 20 –20 21 35,795	Adopted Budget This Year: 20 <u>21</u> –20 <u>22</u> N 5 35,802	ext Year: 20 22 –20 23 42,935
TOTAL OF ALL FUNDS 1. Beginning Fund Balance 2. Fees, Licenses, Permits	FINAN P/Net Working Capital Fines, Assessments & Other Serv	NCIAL SUMMARY—F Act 20 ice Charges	RESOURCES ual Amounts 20 _20_21	Adopted Budget This Year: 20 21 –20 22 N 5 35,802	ext Year: 20 22 -20 23
TOTAL OF ALL FUNDS 1. Beginning Fund Balanc 2. Fees, Licenses, Permits 3. Federal, State & all Othe	FINAN	NCIAL SUMMARY—F Act 20, irice Charges nations	RESOURCES ual Amounts 20 –20 21 35,795	Adopted Budget This Year: 20 <u>21</u> –20 <u>22</u> N 5 35,802	ext Year: 20 22 –20 23 42,935
TOTAL OF ALL FUNDS 1. Beginning Fund Balanc 2. Fees, Licenses, Permits 3. Federal, State & all Oth 4. Revenue from Bonds &	FINAN a/Net Working Capital Fines, Assessments & Other Server Grants, Gifts, Allocations & Don	Acta 20 Acta 2	RESOURCES ual Amounts 2020_21 35,795 1,551	Adopted Budget This Year: 20_21_20_22 5 35,802 5 5,950	ext Year: 20 22 -20 23 42,935 6,350
TOTAL OF ALL FUNDS 1. Beginning Fund Balanc 2. Fees, Licenses, Permits 3. Federal, State & all Oth 4. Revenue from Bonds & 5. Interfund Transfers/Inte 6. All Other Resources Exc	FINAN P/Net Working Capital Fines, Assessments & Other Serv er Grants, Gifts, Allocations & Don Other Debt Dept Current Year Property Taxes	NCIAL SUMMARY—F Act 20, rice Charges attions	RESOURCES ual Amounts 20 –20 21 35,795 1,551	Adopted Budget This Year: 20_21_20_2 N 5 35,802 5,950	ext Year: 20_2220_23 42,935 6,350
TOTAL OF ALL FUNDS 1. Beginning Fund Balanc. 2. Fees, Licenses, Permits. 3. Federal, State & all Oth. 4. Revenue from Bonds & 5. Interfund Transfers/Intel 6. All Other Resources Ex. 7. Current Year Property To	FINAN s/Net Working Capital Fines, Assessments & Other Serv er Grants, Gifts, Allocations & Don Other Debt all Service Reimbursements sept Current Year Property Taxes. axes Estimated to be Received	NCIAL SUMMARY—F Act 20, ice Charges ations	RESOURCES ual Amounts 20 -20 21 35,795 1,551 203 18,795	Adopted Budget This Year: 20 <u>21</u> –20 <u>22</u> N 5 35,802 5,950 6 16,909	ext Year: 20 22 - 20 23 42,935 6,350 6,350 275 17,247
TOTAL OF ALL FUNDS 1. Beginning Fund Balanc. 2. Fees, Licenses, Permits. 3. Federal, State & all Oth. 4. Revenue from Bonds & 5. Interfund Transfers/Intel 6. All Other Resources Ex. 7. Current Year Property To	FINAN Privat Working Capital	NCIAL SUMMARY—F Act 20, ice Charges hations	RESOURCES ual Amounts 20 –20 21 35,796 1,551 203 18,796 56,344	Adopted Budget This Year: 20 21 – 20 22 N 5 35,802 5,950 6 16,909 7 16,909	ext Year: 20_2220_23 42,935 6,350
TOTAL OF ALL FUNDS 1. Beginning Fund Balanc 2. Fees, Licenses, Permits 3. Federal, State & all Oth 4. Revenue from Bonds & 5. Interfund Transfers/Intel 6. All Other Resources Ext 7. Current Year Property T. 8. Total Resources—add	FINAN s/Net Working Capital Fines, Assessments & Other Serv er Grants, Gifts, Allocations & Don Other Debt all Service Reimbursements sept Current Year Property Taxes. axes Estimated to be Received	NCIAL SUMMARY—F Act 20 irice Charges nations	RESOURCES ual Amounts 20 –20 21 35,796 1,551 203 18,796 56,344	Adopted Budget This Year: 20 21 – 20 22 N 35,802 S,950 N 16,909 S8,661 ASSIFICATION	ext Year: 20 22 - 20 23 42,935 6,350 6,350 275 17,247
TOTAL OF ALL FUNDS 1. Beginning Fund Balanc 2. Fees, Licenses, Permits 3. Federal, State & all Oth 4. Revenue from Bonds & 5. Interfund Transfers/Inte 6. All Other Resources Ex 7. Current Year Property T 8. Total Resources—add 9. Personnel Services	FINAN E/Net Working Capital	NCIAL SUMMARY—F Act 20, rice Charges attions	RESOURCES ual Amounts 20 -20 21 35,795 1,551 203 18,795 56,344 BY OBJECT CLA	Adopted Budget This Year: 20_21_20_22 5 35,802 5,950 6 16,909 4 58,661 SSSIFICATION 7 12,000	ext Year: 20 22 - 20 23 42,935 6,350 275 17,247 66,807
Beginning Fund Balanc Fees, Licenses, Permits Federal, State & all Oth Revenue from Bonds & Interfund Transfers/Inter All Other Resources Ext Current Year Property Till Total Resources—add Personnel Services Materials and Services. Capital Outlay	FINAN PiNet Working Capital Fines, Assessments & Other Server Grants, Gifts, Allocations & Don Other Debt The Service Reimbursements Service Reimbursements Sept Current Year Property Taxes Saxes Estimated to be Received Ilines 1 through 7 FINANCIAL SUMMARY	NCIAL SUMMARY—F Act 20, rice Charges hations —REQUIREMENTS	20.20 1,551 200 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Adopted Budget This Year: 20_21_20_22 5 35,802 5,950 6 16,909 4 58,661 SSSIFICATION 7 12,000	ext Year: 20 22 – 20 23 42,935 6,350 275 17,247 66,807



FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program

FTE for Unit or Program



541-426-4567

2,661

3,807

66,807

Form OR-LB-1 (continued on next page)