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101 Legal Notices

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PUBLIC NOTICE

The Troy School Board will meet for their Regular Board Meeting on Tuesday, June 11, 2019 at 4:00 pm at the Troy School House. A copy of the agenda may be seen at the Wallowa Education Service District administrative office at 107 SW First Street #105 in Enterprise.

101 Legal Notices 101 Legal Notices

NOTICE TO INTERESTED PERSONS

Mona K. Williams has been appointed Personal Representative of the Estate of VELMA R. CHERRY, Deceased, Probate Case No. 19PB03587, Wallowa County Circuit Court, State of Oregon. All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the Personal Representative or the Attorney for the Personal Representative. All persons having claims against the estate must present them to the Personal Representative at: Alyssa D. Slater, P.C. Alyssa D. Slater, Attorney for Personal Representative 107 Depot Street P.O. Box 729

La Grande, Oregon 97850 (541) 663-8300 (541) 663-8298 Fax within four months after the first publication date of this notice or they may be barred. Dated and first published May 29, 2019.

101 Legal Notices 101 Legal Notices IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF WALLOWA In the Matter of the Estate of DOROTHY J. HAMMACK Deceased. Case No. 19PB03738 NOTICE TO INTERESTED PERSONS

NOTICE IS HEREBY GIVEN that Audry Melville, and William A. Hammack have been appointed co-personal representative of the above entitled estate. All persons having claims against the estate are required to present them, with vouchers attached, to the co-personal representatives, 84887 Joseph Hwy., Enterprise, OR 97828 or to 314 Golf Course Road, Enterprise, OR 97828, or to the co-personal representative's attorney, Rebecca J. Knapp, at PO Box 236, Enterprise, OR 97828, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the personal representative, or the lawyer for the personal representative.

Dated and first published on May 22, 2019.

Rebecca J. Knapp, OSB #0127454

101 Legal Notices

101 Legal Notices

WALLOWA COUNTY **BOARD OF COMMISSIONERS** NOTICE OF PUBLIC MEETING

PUBLIC NOTICE IS HEREBY GIVEN, that the Wallowa County Board of Commissioners will be conducting a public meeting on Monday June 17, 2019, beginning at 10:00 a.m., in the Wallowa County Courtroom, Located at 101 S River St. Room 203, Enterprise Oregon 97828.

Purpose of Meeting: This meeting will be limited to delibera-

101 Legal Notices 101 Legal Notices

IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF WALLOWA

In the Matter of the Estate of: Kathleen R. Kim, Deceased. Case No. 19PB03028 NOTICE TO INTERESTED PERSONS

NOTICE IS HEREBY GIVEN that the undersigned has been appointed Personal Representative.

All persons having claims against the Estate are required to present them with vouchers attached to the attorney for the Personal Representative: RILEY M. MAKIN 1606 SE Glenwood Street, Portland, Oregon 97202, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceeding may obtain additional information from the records of the Court or the attorney for the Personal Representative.

Dated and first published May 29, 2019.

Raymond Wolf, Personal Representative

ATTORNEY FOR PERSONAL REPRESENTATIVE:

Riley M. Makin, OSB # 123822 Attorney at Law 1606 SE Glenwood Street Portland, Oregon 97202 (971) 222-3395

101 Legal Notices

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http://dorranceinfo.com/Oregon. 101 Legal Notices

FORM LB-1	NOTICE OF BUDGET HE	ARING		
The purpose of this meeting is to presented below. A copy of the b	County Board of Commissioners will be held on Ju adopt the budget for the fiscal year beginning July udget may be inspected or obtained at .101.5. Rive erriod. This budget was prepared on a basis of acc	1, 2019 as approved by the Wallowa or St., Room 302, Enterprise, OR 978	County Budget Committee. A 28 between the hours of 8:30	om ,Enterprise, OR 97828. summary of the budget is a.m. and 4:00 p.m.This
Contact: Brenda Micka, Budget			Email: bmicka@co.wallowa.or	
contact. Brenda Wicka, Budget			Email: binicka@co.wailowa.ol	lus
		L SUMMARY - RESOURCES		
то	TAL OF ALL FUNDS	Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance/Net W	orking Capital	8,054,728	9,482,212	9,395,541
	Assessments & Other Service Charges	1,289,525	1,104,877	1,136,854
Federal, State and All Other Grants, Gifts, Allocations and Donations		4,781,694	6,182,287	5,697,047
Revenue from Bonds and Other Debt		0	0	0
Interfund Transfers / Internal Service Reimbursements All Other Resources Except Current Year Property Taxes		600,206 3,849,304	884,043	1,244,840
All Other Resources Except Current Year Property Taxes Current Year Property Taxes Estimated to be Received		1.882.119	1,692,900	2,013,109
Total Resources		20,457,576	21,267,052	21,315,552
		·		
Personnel Services	FINANCIAL SUMMARY - RE	QUIREMENTS BY OBJECT CLASSIF 4,016,569	FICATION 5,236,480	5,535,173
Materials and Services		4,016,569	6,409,151	7,525,220
Capital Outlay		1,682,878	2,067,599	1,234,735
Debt Service		0	931.130	0
Interfund Transfers Contingencies		611,216	2,757,633	1,301,340 2,695,983
Special Payments		0	0	0
Unappropriated Ending Balance	and Reserved for Future Expenditure	0	3,865,059	3,023,101
Total Requirements		10,968,399	21,267,052	21,315,552
FINANCIAL SUMMARY - REQU	JIREMENTS AND FULL-TIME EQUIVALENT EMP	LOYEES (FTE) BY ORGANIZATION	AL UNIT OR PROGRAM *	
Name of Organizational Unit or I	Program			
FTE for that unit or program Sheriff		856.615	1,358,720	1,224,779
FTE		8.80	1,538,720	8.80
Assessor		193,386	265,874	311,076
FTE		2.80	2.80	3.80
Tax Collector/Treasurer FTE		157,242	181,048	197,192
Clerk		152,217	185,226	176,017
FTE		1.80	1.80	1.80
Veteran's Service		100,758	93,273	96,210
District Attorney		298,248	360,128	439,808
FTE		3.80	4	5
Library		62,709	4,100	4,800
FTE Information Technology		1 0	117,827	0 121.009
FTE		0	1	1
Facility /Custodial		130,091	166,577	180,722
FTE Board of Commissioners		1.50 346,424	1.50 417,571	1.50
FTE		4	417,571	4
Aministrative Services		99,516	109,064	114,578
FTE Youth Services		1 191,042	1 221,811	223,775
FTE		2.30	221,811	223,773
County Surveyor		16,848	18,480	18,711
FTE		0.00 89,781	0.00 88,151	0.00
Emergency Services		89,781	88,151	88,316
Grants		47,197	116,841	74,494
FTE		0.85	1.85	0.80
General Fund FTF		1,797,284	1,674,582	1,727,725
Video Lottery/Economic Develop		0	122,050	111,740
FTE		0	0	0
Criminal Fines Grant		2,834	13,173	13,188
FTE Wildlife Processing/Decoy		2,822	6.713	8,360
FTE		0	0	0
Clerk Record Archieve		0	10,148	23,997

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tion and a decision regarding the scope of review on an appeal filed by the Joseph Branch Trail Consortium to the Wal-Iowa County Board of Commissioners of the Wallowa County Planning Commission Decision regarding Conditional Use Permit # 19-01.

No public testimony will be taken at this hearing.

Meetings and hearings are open to the public. Those interested in attending are encouraged to do so. If you would like more information or would like to obtain material to be presented to the Commissioners please contact the Wallowa County Board of Commissioners office at 101 S River St. Room 301 Enterprise Oregon 97828. For guestions, concerns or need of special accommodations please contact the Wallowa County Commissioners Office at 426-4543, EXT. 1130.

FORM LB-1 NOTIO	CE OF BUDGET HEARING		
	n. The purpose of this meeting is to disc udget Committee. A summary of the built e hours of 9:00 a.m. and 3:00 p.m. or	dget is presented below. A copy of online at	eginning <u>July 1,</u> the budget may be This budget is for
Contact: Bobble Lou Baker	Telephone: 541-263-0341	Email: kbbaker@eoni.com	
FIN	ANCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2017 -2018	This Year 2018-2019	Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	223,629	232,072	245,80
Fees, Licenses, Permits, Fines, Assessments & Other Service Charge			240,00
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	3,500	3,500	5,50
All Other Resources Except Current Year Property Taxes	4,137	1,330	2,05
Current Year Property Taxes Estimated to be Received	21,400	22,604	24,00
Total Resources	252,666	259,506	277,3
FINANCIAL SUMMAR	Y - REQUIREMENTS BY OBJECT CL	ASSIFICATION	
Personnel Services			
Materials and Services	12,202	39,600	44.70
Capital Outlay	174,562	177,520	184,06
Debt Service			101,00
Interfund Transfers	3.500	3,500	5.50
Contingencies	34,208	9,392	12.60
Special Payments			18,00
Unappropriated Ending Balance and Reserved for Future Expenditure	28,194	29,494	30.49
Total Requirements	252,666	259,506	277,35
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-	THE FOUNDAI ENT ENDLOYEES (ETC	DY ODCANIZATIONAL UNIT O	
Name of Organizational Unit or Program		BT ORGANIZATIONAL UNIT O	R PROGRAM
FTE for that unit or program			
Wallowa Rural Fire District General Fund	49,910	57,492	67.80
FTE	40,010	51,452	07,00
Wallowa Rural Fire District Fire Truck Res. Fund	174,562	172.520	179.06
FTE	114,002		173,00
Wallowa Rural Fire District Fire Fighting Res. Fund	28,194	29,494	30,49
FTE	20,104	20,404	00,40
FTE			
FTE			
FTE			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			

		PROPERTY TAX LEVIES		
		Rate or Amount Imposed 2017-18	Rate or Amount Imposed This Year 2018-19	Rate or Amount Approved Next Year 2019-20
	_per \$1,000)	0.4703	0.4703	0.4703
Local Option Levy				
Levy For General Obligation Bonds				
	ST	ATEMENT OF INDEBTEDNESS		
LONG TERM DEBT Estimate		ed Debt Outstanding	Estimated Debt Authorized, But	
		on July 1.	Not Incurre	d on July 1
General Obligation Bonds		And the second		
Other Bonds				
General Obligation Bonds Other Bonds Other Borrowings				

FTE		0		23,557
Land Use Planning		97,097		151,100
FTE			1.40	1.60
Dog Control		774	5,388	5,290
FTE		0		0
Solid Waste O&M		271,400		505,345
FTE		2		2 122,800
Solid Waste Bond		0		122,800
Solid Waste Debt Service		0		20
FTE		0		0
Public Transit		67,471	167,603	150,400
FTE		0	0	0
Law Library		7,295		26,400
FTE		0		0
Victims Impact Panel		53		3,040
FTE Drug & Alabal		85		0 50,400
Drug & Alchol FTE		0		0
Justice Center O&M		28,821		41,085
FTE		0		0
Justice Center Sinking		0		20,270
FTE		0		0
County Parks		83,340		239,253
FTE		0 47,014		0
Library GrantsFTE		47,014		0
State Court Security		14,809		10,025
FTE		0		0
911 Emergency		307,425	347,799	381,970
FIE		3.80		3.80
County Fairboard		402,042		521,725
FIE		145.215		1.35
Weed Tax Levy		145,215		170,225
FIE Demonstration		6,496		17,135
FTE		0,450		0
County Fair Pledge Sinking Fund		0		27,050
FTE		0		0
Courthouse Repair Reserve		0		74,890
FTE		0		0
Computer Reserve		0		231,575
FTE		0 31,592		0 167,400
Vehicle Replacement Sinking		0		167,400
Vacation/Sick Leave Sinking		11,754		102,012
FTE		0		0
		555	46,919	65,208
Unemployment Sinking		555	0	65,208 0
Unemployment Sinking FTE Building_Codes		555 0 350,282	0 488,000	0 467,275
Unemployment Sinking FTE Building Codes FTE		555 0 350,282 1.70	0 488,000 0 1.75	0 467,275 2.09
Unemployment Sinking FTE Building Codes FTE GIS	·	555 0 350,282 1.7(47,002	0 488,000 0 1.75 46,050	0 467,275 2.09 39,000
Unemployment Sinking FTE Building Codes FTE GIS FTE		555 0 350,282 1.7(47,002	0 488,000 0 1.75 46,050 0	0 467,275 2.09 39,000 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Call/Comm Alliance LS FD	·	555 0 350,282 1.7(47,002 0 79,079	0 488,000 0 1.75 46,050 0 0 60,951	0 467,275 2.09 39,000 0 107,150
Unemployment Sinking FTE Building Codes FTE GIS FTE GIS FTE FTE FTE FTE FTE		555 0 350,282 1.7(47,002 0 79,079 0 0	0 488,000 0 1.75 46,050 0 0 60,951 0	0 467,275 2.09 39,000 0 107,150 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Call/Comm Alliance LS FD		555 0 350,282 1.7(47,002 0 79,079	0 488,000 0 1.75 46,050 0 60,951 0 0 9,422,191	0 467,275 2.09 39,000 0 107,150
Unemployment Sinking FTE Building Codes FTE GIS FTE CallComm Aliance LS FD FTE Public Works FTE FTE		555 0 350,282 1,77 47,002 0 79,079 0 2,217,369 1,2,50 0 0 0 2,217,369 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 0 1.75 46,050 0 60,951 0 9,422,191 13,50 13,50	0 0 467,275 2.09 33,000 0 107,150 0 8,786,762 16.00
Unemployment Sinking FTE Building Codes FTE GIS FTE Calif/Comm Alliance LS FD FTE Public Works FTE Road Equipment Sinking FTE FTE		555 0 350,282 0 0 79,079 0 0 2,217,369 12,50 0 0 0 2,217,369 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 0 1.75 646,050 0 0 60,951 0 9,422,191 13,50 143,199 0 0 0	0 0 467,275 2.09 33,000 0 107,150 0 8,786,762 16,00 201,300 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Call/Comm Alliance LS FD FTE Public Works FTE FTE Road Equipment Sinking FTE Road Equipment Sinking		555 0 350,282 1,77 47,000 79,079 0 2,217,369 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 0 1.75 60,951 0 0 9,422,191 13,50 144,199 0 144,199 162,248	0 0 467,275 2.09 0 0 107,150 0 8,786,762 16.00 201,300 0 0 143,138
Unemployment Sinking FTE Building Codes FTE GIS FTE Call/Comm Alliance LS FD FTE Public Works FTE Public Works FTE FTE Road Equipment Sinking FTE Road Equipment Sinking FTE FTE FTE FTE FTE FTE FTE FTE		555 0 350,282 7,77 47,002 0 79,079 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 0 1.75 46,050 0 0 0 9,422,19 1.350 1.350 1.42,19 0 0 1.62,248 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 467,275 2.09 39,000 0 107,150 0 8,786,762 16,00 201,300 0 143,138 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Calf Comm Aliance LS FD FTE Calf Vorks FTE Public Works FTE Road Equipment Sinking FTE Road Vacation/Sick Leave Sinking FTE Volic Health		555 0 350,282 0 79,079 0 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 0 1.75 646,050 0 0 0 9,951 0 0 9,422,191 13.50 144,199 0 0 162,248 0 0 0 7,365	0 0 467,275 2.09 33,000 0 107,150 0 8,786,762 16,00 201,300 0 0 143,138 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Calif/Comm Alliance LS FD FTE Public Works FTE Public Works FTE FTE FTE FTE FTE FTE FTE FTE		555 0 350,282 1,77 47,002 0 79,079 0 2,217,369 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 0 1.75 46,050 0 0 9,422,191 1.350 1.350 1.41,199 0 0 1.62,248 0 0 7,365 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 467,275 2.09 39,000 0 0 107,150 0 8,786,762 16,00 201,300 0 0 143,138 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Call/Comm Alliance LS FD FTE Public Works FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Public Health FTE Public Health FTE Public Health		555 0 350,282 1,77 47,002 0 79,079 0 2,217,369 0 2,217,369 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 0 1.75 46,050 0 0 9,422,19 1 1.350 144,199 0 152,248 0 0 7,365 0 0 42,400 1 144,200 0 1 0 7,365 0 0 0 42,400 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 467,275 2.09 33,000 0 107,150 0 8,786,762 201,300 0 143,133 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE CalfCorm Alliance LS FD FTE CalfCorm Alliance LS FD FTE FTE FTE FTE FTE FTE FTE FTE		555 0 350,282 1,77 47,002 0 79,079 0 2,217,369 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 0 1.75 646,050 0 0 9,422,191 1.3.50 1.44,199 0 1.62,248 0 0 1.62,248 0 0 1.62,248 0 0 0 1.62,248 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 467,275 2.09 33,000 0 107,150 0 8,786,762 16.00 201,300 0 143,138 0 0 0 63,170 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Suliding Codes FTE GIS FTE Call/Comm Alliance LS FD FTE Public Works FTE FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Public Aleatinh FTE Dublic Health FTE Community Complex FTE		555 0 350,282 1,7,7 47,002 0 79,079 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 646,050 0 0 0 9,951 0 0 13,50 144,199 0 0 1162,448 0 0 1162,448 0 0 0 7,365 0 0 4,24,010 0 0 9 5,366 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 467,275 2.09 39,000 0 0 0 0 8,786,762 201,300 201,300 201,300 0 143,138 0 0 0 0 143,138 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Sulding Codes FTE GIS FTE Call/Com Alliance LS FD FTE Puble Works FTE Puble Vorks FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Puble Health FTE Community Complex FTE Community Complex Sinking Fund FTE Community Complex Sinking Fund FTE		555 0 350,282 1,77 47,002 0 0 0 2,217,369 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 0 1.75 46,050 0 0 0 9,422,191 1.350 1.44,199 0 0 1.62,248 0 7,365 0 0 42,400 0 95,396 0 0 95,396 0 0 183,734	0 467,275 2.09 33,000 0 107,150 0 0 8,786,762 16,00 201,300 0 143,138 0 0 0 0 0 0 0 143,137 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Call/Comm Alliance LS FD FTE Public Works FTE Public Works FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Road Vacation/Sick Leave Sinking FTE Public Health FTE Community Complex FTE FTE Community Complex Sinking Fund FTE FTE FTE FTE FTE FTE FTE FTE		555 0 350,282 1,77 47,002 0 79,079 0 2,217,369 12,50 0 0 0 2,217,369 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 0 1.75 46,050 0 0 9,422,19 13,50 144,199 0 152,248 0 7,365 0 42,400 0 7,365 0 0 42,400 0 152,48 0 0 152,48 0 0 152,48 0 0 153,400 0 0 0 183,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 467,275 2.09 33,000 0 107,150 0 8,786,762 16,00 201,300 0 143,138 0 0 0 0 63,170 0 0 116,500 0 116,500 0 116,500 0 116,500 0 116,500 0 116,200 0 0 112,200 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Call/Comm Alliance LS FD FTE Call/Comm Alliance LS FD FTE FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Public Works FTE Community Complex FTE Community Complex Sinking Fund FTE Community Corrections		555 0 350,282 1,77 47,000 79,079 0 2,217,369 12,500 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 1.75 46,050 0 0 9,422,191 13,50 144,199 0 162,248 0 0 7,365 0 0 42,400 0 0 9,5396 0 0 95,396 0 0 0 183,734 0 0 0 0 524,695	0 467,275 2.09 33,000 0 107,150 0 0 8,786,762 16,00 201,300 0 143,138 0 0 0 143,138 0 0 0 0 143,130 0 0 0 116,500 0 0 116,500 0 0 116,500 0 0 0 116,100 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Calif/Comm Alliance LS FD FTE FTE Puble Works FTE Puble Works FTE Road Equipment Sinking FTE FTE FTE FTE Community Complex FTE Community Complex Sinking Fund FTE FTE Community Complex Sinking Fund FTE FTE FTE FTE FTE FTE FTE FTE		555 0 350,282 1,77 47,002 0 79,079 0,2217,369 1,2:50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 0 1.75 46,050 0 0 9,422,191 13,50 144,199 0 0 7,365 0 0 7,365 0 0 42,400 0 95,396 0 0 1182,734 0 0 5524,695 0 0 0 0 524,695 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 467,275 2.09 39,000 0 0 0 0 0 0 0 0 0 0 0 143,138 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Calf/Corm Alliance LS FD FTE Calf Works FTE FTE Road Equipment Sinking FTE Road Vacation/Sick Leave Sinking FTE Road Vacation/Sick Leave Sinking FTE Community Complex FTE Community Complex Sinking Fund FTE FTE Community Complex Sinking Fund FTE Community Corpetence FTE Community Corpetence FTE FTE Community Corpetence FTE Community Corpetence FTE Community Corpetence FTE FTE Community Corpetence FTE Community Corpetence FTE Community Corpetence FTE FTE FTE FTE FTE FTE FTE FTE		555 0 350,282 1,7,7 47,002 0 0 79,079 0 2,217,369 12,55 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 1.75 46,050 0 0 9,422,191 13,50 144,199 0 152,248 0 144,199 0 152,248 0 0 152,48 0 0 152,48 0 0 152,48 0 0 153,96 0 0 0 0 0 0 183,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 467,275 2.09 33,000 0 107,150 0 0 8,786,762 16,00 201,300 0 143,133 0 0 0 0 0 0 143,133 0 0 0 0 0 0 143,133 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIIS FTE Call/Comm Aliance LS FD FTE Puble Works FTE Poad Equipment Sinking FTE Road Equipment Sinking FTE Poad Vacation/Sick Leave Sinking FTE Dublic Health FTE Community Complex FTE Community Complex Sinking Fund FTE Community Corrections FTE Grants FTE Grants FTE		555 0 300,282 1,7,7 47,700 0 79,079 0 2,217,369 12,505 0 0 0 0 0 0 0 0 0 0 0 0 0	0 448,000 1.75 46,050 0 0 0 9,422,191 1.350 1.41,199 0 0 1.62,248 0 0 0 0 0 0 0 0 0 0 0 0 0	0 467,275 2.09 39,000 0 107,150 8,786,762 16,00 201,300 0 143,138 0 0 0 143,138 0 0 0 143,138 0 0 0 143,138 0 0 0 143,138 0 0 0 143,138 0 0 0 0 143,138 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Building Codes FTE GIS FTE Calif/Comm Alliance LS FD FTE Puble Works FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Community Complex FTE Community Complex Sinking Fund FTE Community Complex Sinking Fund FTE Community Complex Sinking Fund FTE Community Corpections FTE Community Corrections FTE FTE Community Corrections FTE FTE Community Corrections FTE FTE Community Corrections FTE FTE Total Requirements		555 0 350,282 1,77 47,002 0 79,079 0,2,217,369 12,500 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 0 1.75 46,050 0 0 9,422,191 13,50 144,199 0 0 162,248 0 0 7,365 0 0 162,248 0 0 35,396 0 0 162,248 0 0 35,396 0 0 35,396 0 0 0 35,396 0 0 0 35,396 0 0 0 35,396 0 0 0 0 35,396 0 0 0 0 1183,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 467,275 2.09 39,000 0 0 0 0 0 0 0 0 0 0 143,138 0 0 0 0 143,138 0 0 0 0 143,138 0 0 0 0 0 143,135 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Sulding Codes FTE GIS FTE Call/Comm Aliance LS FD FTE Puble Works FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Road Vacation/Sick Leave Sinking FTE Dublic Health FTE Community Complex FTE Community Complex Sinking Fund FTE Community Corrections FTE Grantis FTE Grantis FTE		555 0 300,282 1,7,7 47,700 0 79,079 0 2,217,369 12,505 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 0 1.75 46,050 0 0 9,422,191 13,50 144,199 0 0 7,365 0 0 162,248 0 0 7,365 0 0 0 42,400 0 95,336 0 0 0 1182,734 0 0 55,246,655 0 0 0 1183,734 0 0 0 55,246,650 0 0 0 0 1183,734 0 0 0 0 0 0 1183,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	467,27 2.0 39,00 107,15 8,786,76 16,0 201,30 143,13 63,17 116,50 142,12 561,70 2,109,00 21,315,55
Jnemployment Sinking FTE Sulding Codes FTE Silk FTE Salf Comm Alliance LS FD FTE Salf Vorks FTE Soad Equipment Sinking FTE Soad Station/Sick Leave Sinking FTE Soad Vacation/Sick Leave Sinking FTE Soad Station/Sick Leave Sinking Soad Station/Sick Leave Sinking FTE Soad Station/Si		555 0 350,282 1,77 47,700 0 79,079 0 2,217,369 12,505 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 0 1.75 46,050 0 0 0 9,422,191 1.3,50 1.44,199 0 0 1.62,248 0 0 1.62,248 0 0 0 42,400 0 95,396 0 0 95,396 0 0 0 1.183,734 0 0 0 21,265,952 2 0 0 0 0 21,267,052 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	() () () () () () () () () ()
Unemployment Sinking FTE Sulding Codes FTE Sulding Codes FTE Call/Corm Alliance LS FD FTE Puble Works FTE Road Equipment Sinking FTE Road Equipment Sinking FTE Road Vacation/Sick Leave Sinking FTE Community Complex FTE Community Complex Sinking Fund FTE Community Cornections FTE Community Corrections FTE Total Requirements Total FTE		555 0 350,282 1,77 47,002 0 0 2,217,369 0 2,217,369 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 1.75 466,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
Unemployment Sinking FTE Sulding Codes FTE Galf Comm Aliance LS FD FTE Call/Comm Aliance LS FD FTE FTE FTE FTE FTE FTE FTE FTE		555 0 350,282 1,77 4,700 0 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 466,050 0 0 1.075 60,951 0 0 1.350 1.350 1.350 1.41,199 0 1.02,248 0 0 7,365 0 42,400 0 0 7,365 0 0 1.03,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
Unemployment Sinking FTE Sulding Codes FTE GallS FTE Call/Comm Alliance LS FD FTE Puble Works FTE Road Equipment Sinking FTE Road Yacation/Sick Leave Sinking FTE Public Health FTE Community Complex FTE Community Complex Sinking Fund FTE Community Corrections FTE Community Corrections FTE Total Requirements Total FTE STATEMENT OF C		555 0 350,282 1,77 47,002 0 0 2,217,369 0 2,217,369 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 1.75 466,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 467,275 2.09 33,000 0 0 0 0 0 0 0 0 0 0 0 0
Jnemployment Sinking FTE Jauliding Codes FTE Jaliform Alliance LS FD FTE Jaulic Works FTE Jaul Quipment Sinking FTE Jaad Yacation/Sick Leave Sinking FTE Jaad Vacation/Sick Leave Sinking FTE Jaad Vaca		555 0 350,282 1,77 4,700 0 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 466,050 0 0 1.075 60,951 0 0 1.350 1.350 1.350 1.41,199 0 1.02,248 0 0 7,365 0 42,400 0 0 7,365 0 0 1.03,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	C C C C C C C C C C C C C C C C C C C
Jnemployment Sinking FTE Jauliding Codes FTE Jaliform Alliance LS FD FTE Jaulic Works FTE Jaul Quipment Sinking FTE Jaad Yacation/Sick Leave Sinking FTE Jaad Vacation/Sick Leave Sinking FTE Jaad Vaca		555 0 350,282 1,77 4,700 0 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 466,050 0 0 1.075 60,951 0 0 1.350 1.350 1.350 1.41,199 0 1.02,248 0 0 7,365 0 42,400 0 0 7,365 0 0 1.03,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 467,275 2.09 33,000 00 00 8,786,762 00 00 143,138 00 00 00 00 00 00 00 00 00 00 00 00 00
Jnemployment Sinking FTE Sulding Codes FTE Salling Codes FTE Call Comm Alliance LS FD FTE Call Comm Alliance LS FD FTE Te Te Te Te Te Te Te Te Te Te	PR	555 0 350,282 1,77 4,700 0 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 466,050 0 0 1.075 60,951 0 0 1.350 1.350 1.350 1.41,199 0 1.02,248 0 0 7,365 0 42,400 0 0 7,365 0 0 1.03,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00 467,275 2.09 33,000 00 107,150 0 8,786,762 16,00 201,300 0 0 143,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Jnemployment Sinking FTE Sulding Codes FTE Saliding Codes FTE Call/Comm Alliance LS FD FTE Call Comm Alliance LS FD FTE Tead Lagupment Sinking FTE Pada Vacation/Sick Leave Sinking FTE Pada Vacation/Sick Leave Sinking FTE Community Complex FTE Community Complex FTE FTE Community Complex FTE FTE Community Complex FTE FTE FTE Community Complex FTE FTE FTE FTE FTE FTE FTE FTE	PR	555 0 350,282 1,77 4,700 79,079 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 466,050 0 0 1.075 60,951 0 0 1.350 1.350 1.350 1.41,199 0 1.62,248 0 0 7,365 0 0 42,400 0 0 55,366 0 0 1.83,734 0 0 0 21,267,052 58 NANCING * Rate or Amount Imposed 2.5366	00 467,275 2.09 33,000 00 107,150 0 8,786,762 16,00 201,300 0 0 143,133 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Jnemployment Sinking FTE Saliding Codes FTE Saliding Codes FTE CalifCorm Alliance LS FD FTE Te Te Te Te Te Te Te Te Te Te	PRO STATEM J Debt Outs on July 1.	555 0 350,282 1,77 4,700 79,079 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 46,050 0 1.75 46,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 142,191 13,50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 467,275 2.09 33,000 0 0 0 0 8,786,762 0 0 0 143,183 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Jnemployment Sinking FTE Sulding Codes FTE Salding Codes FTE Call/Comm Aliance LS FD FTE Call/Comm Aliance LS FD FTE Tea Pada Vacation/Sick Leave Sinking FTE Total Complex Sinking Fund FTE Community Complex Sinking Fund FTE Total Requirements Total FTE Total FTE STATEMENT OF C Permanent Rate Levy (rate limit per \$1,000) Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT Estimated General Obligation Bonds	PRO STATEM I Debt Outs on July 1. \$0	555 0 350,282 1,77 4,700 79,079 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 46,050 0 1.75 46,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 467,275 2.09 33,000 0 0 0 0 0 201,300 0 0 0 143,138 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Unemployment Sinking FTE Sulding Codes FTE Sulding Codes FTE Call/Comm Alliance LS FD FTE Call/Comm Alliance LS FD FTE Public Works FTE Road Equipment Sinking FTE Road Sequipment Sinking FTE Public Health FTE Community Complex FTE Community Complex Sinking Fund FTE Community Corrections FTE Community Corrections FTE Total Requirements Total FTE STATEMENT OF C Permanent Rate Levy (rate limitper \$1,000) Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT General Obligation Bonds Come Source Sourc	PRO STATEM d Debt Outs on July 1. \$0 \$0	555 0 350,282 1,77 4,700 79,079 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 4488,000 1.75 466,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 467,275 2.09 39,000 0 0 107,150 0 0 0 8,786,762 1.6,00 201,300 0 143,138 0 0 0 143,138 0 0 0 143,138 0 0 0 143,138 0 0 0 144,120 0 16,500 0 142,120 0 14
Unemployment Sinking FTE Building Codes FTE Call/Corm Alliance US FD FTE Call/Corm Alliance US FD FTE Call/Corm Alliance US FD FTE FTE Road Equipment Sinking FTE Road Vacation/Sick Leave Sinking FTE Road Vacation/Sick Leave Sinking FTE Community Complex FTE Community Corrections FTE Community Corrections FTE Total FTE Total FTE Total FTE Community Corrections FTE Community Corrections Corrections Corrections FTE Community Corrections FTE Community Corrections	PRO STATEM I Debt Outs on July 1. \$0	555 0 350,282 1,77 4,700 79,079 0 2,217,369 12,50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 488,000 1.75 466,050 0.00 1.075 0.00 1.00 0.00 1.02,04 0.00 1.02,248 0	467,275 209 39,000 0 107,150 0 107,150 0 201,300 143,138 0 0 143,138 0 0 143,138 0 0 143,138 0 0 142,120 0 0 21,9000 21,9000 0 21,915,552 62 22,5366 0 x0



