

101 Legal Notices

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FORM LB-50
2019-2020

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property
To assessor of Wallowa County

Be sure to read instructions in the Notice of Property Tax Levy Forms and Instruction booklet

The Wallowa County Health Care District has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Wallowa County. The property tax, fee, charge or assessment is categorized as stated by this form.

Mailing Address of District: 601 Medical Parkway City: Enterprise State: OR ZIP code: 97828 Date: 6/24/2019

Contact Person: Joe Wannner Title: Chief Financial Officer Daytime Telephone: (541) 426-5460 Contact Person E-Mail: joe.wannner@wchcd.org

CERTIFICATION - You must check one box if your district is subject to Local Budget Law.
 The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
 The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

1. Rate per \$1,000 or Total dollar amount levied (within permanent rate limit)	2. Local option operating tax	3. Local option capital project tax	Subject to General Government Limits		Measure 5 Limits
			Rate -or- Dollar Amount	Dollar Amount of Bond Levy	
1	2	3	1.0497		
4. City of Portland Levy for pension and disability obligations	4				
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001	5a.				
5b. Levy for bonded indebtedness from bonds approved by voters on or after October 6, 2001	5b.				
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)	5c.		0		

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000	6	1.0497
7. Election date when your new district received voter approval for your permanent rate limit	7	
8. Estimated permanent rate limit for newly merged/consolidated district	8	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount -or- rate authorized per year by voters
To build residential Care Facility	May 17, 2011	2012	2021	\$400,000

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property. The authority for putting these assessments on the roll is ORS _____ (Must be completed if you have an entry in Part IV)

150-504-073-7 (Rev. 12-15) (see the back for worksheet for lines 5a, 5b, and 5c)
File with your assessor no later than JULY 15, unless granted an extension in writing.

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FORM LB-1
NOTICE OF BUDGET HEARING

A public meeting of the Wallowa County Health Care District Board of Directors will be held on June 24, 2019 at 11:30 am at Wallowa Memorial Hospital, 601 Medical Parkway, Enterprise, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Wallowa County Health Care District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Wallowa Memorial Hospital, between the hours of 9:00 a.m. and 4:00 p.m. or online at www.wchcd.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Joe Wannner Telephone: (541) 426-5460 Email: joe.wannner@wchcd.org

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	\$ 29,426,245	\$ 28,699,705	\$ 33,775,950
Current Year Property Taxes Estimated to be Received	\$ 1,197,616	\$ 1,180,000	\$ 1,210,000
Total Resources	\$ 30,623,861	\$ 29,879,705	\$ 34,985,950

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	\$ 13,622,649	\$ 14,600,836	\$ 16,002,299
Materials and Services	\$ 12,581,741	\$ 10,490,517	\$ 11,434,651
Capital Outlay	\$ 986,330	\$ 3,408,185	\$ 4,049,000
Debt Service	\$ 3,433,142	\$ 1,380,167	\$ 3,500,000
Interfund Transfers			
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	\$ 30,623,861	\$ 29,879,705	\$ 34,985,950

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for that unit or program	2017-2018	2018-2019	2019-2020
Wallowa Valley Senior Living		1,027,433	1,139,980	1,189,639
FTE		24	30	32
Wallowa Memorial Hospital		12,595,216	13,460,856	14,812,659
FTE		163	168	175
FTE				
Not Allocated to Organizational Unit or Program				
FTE				
Total Requirements		13,622,649	14,600,836	16,002,299
Total FTE		187	198	207

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING *
No changes from prior year

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2017-2018	Rate or Amount Imposed This Year 2018-2019	Rate or Amount Approved Next Year 2019-2020
Permanent Rate Levy (rate limit 1.0497 per \$1,000)	\$ 1.0497	\$ 1.0497	\$ 1.0497
Local Option Levy	\$ 400,000	\$ 400,000	\$ 400,000
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$7,201,188	\$0
Total	\$7,201,188	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.
150-504-073-2 (Rev. 02-14)

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FORM LB-1
NOTICE OF BUDGET HEARING

A public meeting of the City of Wallowa will be held on June 18, 2019, at 6:00 pm at Wallowa City Hall, Wallowa, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Wallowa Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Wallowa City Hall, 101 N Pine Street, between the hours of 9:30 a.m. and 4:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Carolyn Harshfield Telephone: 541-886-2422 Email: wallowa@eoni.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2017-2018	Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	1,033,560	1,096,629	967,090
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	50	50	50
Federal, State and all Other Grants, Gifts, Allocations and Donations	1,050	44,100	136,001
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	294,652	341,057	365,024
All Other Resources Except Current Year Property Taxes	587,127	616,630	827,009
Current Year Property Taxes Estimated to be Received	118,110	117,000	117,500
Total Resources	2,034,549	2,215,466	2,412,674

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	253,351	303,218	274,853
Materials and Services	272,717	512,321	387,092
Capital Outlay	5,125	628,101	971,351
Debt Service	86,132	86,132	86,131
Interfund Transfers	294,557	341,057	365,024
Contingencies	0	46,000	284,382
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	1,122,667	298,637	43,841
Total Requirements	2,034,549	2,215,466	2,412,674

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program	FTE for that unit or program	2017-2018	2018-2019	2019-2020
Administration		92,358	115,100	91,385
FTE		2	2	2
Public Works		140,722	166,715	161,660
FTE		2	2	2
Library		20,271	21,403	21,808
FTE		0	0	0
FTE				
FTE				
FTE				
FTE				
Not Allocated to Organizational Unit or Program				
FTE				
Total Requirements		253,351	303,218	274,853
Total FTE		4	4	4

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2017-2018	Rate or Amount Imposed This Year 2018-2019	Rate or Amount Approved Next Year 2019-2020
Permanent Rate Levy (rate limit 3.7643 per \$1,000)	3.7643	3.7643	3.7643
Local Option Levy			
Levy for General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$172,263	\$0
Total	\$172,263	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.
150-504-073-2 (Rev. 02-14)

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Notice of Budget Hearing

A meeting of the Joseph School District #6 will be held on June 10, 2019 at 7:30 p.m. at Vali's Restaurant, 59811 Wallowa Lake Hwy, Joseph, OR 97846. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Joseph School District #6 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at the Superintendent's Office at 400 E. William Ave., Joseph, OR 97846 between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Financial Summary - Resources

Name of Fund	Actual Budget 2017-2018	Adopted Budget 2018-2019	Approved Budget 2019-2020
TOTAL OF ALL FUNDS			
1. Beginning Fund Balance	\$4,304,735	\$3,633,598	\$4,008,598
2. Current Year Property Taxes, not Local Option	\$492,247	\$520,000	\$520,000
3. Current Year Local Option Property Taxes	\$0	\$0	\$0
4. Other Revenue From Local sources	\$462,330	\$291,500	\$327,500
5. Revenue From Intermediate Sources	\$496,345	\$500,000	\$500,000
6. Revenue From State Sources	\$2,804,279	\$3,090,577	\$2,893,900
7. Revenue From Federal Sources	\$177,836	\$206,198	\$184,453
8. Interfund Transfers	\$213,837	\$525,000	\$504,000
9. All Other Budget Resources	\$0	\$0	\$0
10. Total Resources	\$8,951,609	\$8,766,873	\$8,938,451

Financial summary - Requirements by Object Classification

11. Salaries	\$1,798,451	\$2,028,263	\$2,224,004
12. Other Associated Payroll Costs	\$1,085,547	\$1,542,944	\$1,656,678
13. Purchased Services	\$303,416	\$657,500	\$672,500
14. Supplies and Materials	\$308,320	\$529,105	\$500,157
15. Capital Outlay	\$235,237	\$1,404,240	\$976,808
16. Other Objects (except debt service & transfers)	\$52,601	\$75,752	\$70,955
17. Debt Service	\$61,333.34	\$0.00	\$0.00
18. Interfund Transfers	\$213,837	\$525,000	\$504,000
19. Operating Contingency	\$0	\$0	\$0
20. Unappropriated Ending Fund Balances & Reserves	\$4,892,865	\$2,004,069	\$2,333,349
21. Total Requirements	\$8,951,609	\$8,766,873	\$8,938,451

Financial Summary - requirements and Full-Time Equivalent Employees (FTE by Function)

	2017-2018	2018-2019	2019-2020
1000 Instruction	\$2,235,444	\$3,228,283	\$3,070,878
FTE	23	23	23
2000 Support Services	\$1,205,062	\$2,029,021	\$2,153,271
FTE	11	11	11
3000 Enterprise & Community Service	\$153,701	\$178,000	\$175,453
FTE	3	3	3
4000 Facility Acquisition & Construction	\$189,365	\$802,500.00	\$701,500.00
FTE	0	0	0
5000 Other Uses	\$0	\$0	\$0
5100 Debt service	\$61,333	\$0	\$0
5200 Interfund Transfers	\$213,837	\$525,000	\$504,000
6000 Contingency	\$0	\$0	\$0
7000 Unappropriated Ending Fund Balances	\$4,892,865	\$2,004,069	\$2,333,349
Total Requirements	\$8,951,609	\$8,766,873	\$8,938,451
Total FTE	37.00	37.00	37.00

Property Tax Levies

	Rate/Amount Approved	Rate/Amount Approved	Rate/Amount Approved
Permanent Rate levy per \$1,000	\$1.4439	\$1.4439	\$1.4439
Local Option Levy	\$0	\$0	\$0
Levy for General Obligation Bonds	\$0	\$0	\$0

Statement of Indebtedness

	2017-2018	2018-2019	2019-2020
General Obligation Bonds	\$0	\$0	\$0
Other Bonds	\$0	\$0	\$0
Other Borrowings	\$0	\$0	\$0
Total	\$0	\$0	\$0

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FORM ED-1
NOTICE OF BUDGET HEARING

A public meeting of the Wallowa School District #12 will be held on June 10, 2019 at 7:00 pm in the high school library at 315 First Street Wallowa Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Wallowa School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at superintendents Office at 315 First Street, Wallowa, Oregon between the hours of 7:30 a.m. and 3:30 p.m. This Budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the basis of accounting used during the preceding year. If different, the major changes and their effect on the budget are:

Contact: Jay Jummel Telephone: 541-886-2061 Email: jummel@wallowa.k12.or.us

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount Last Year 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20
Beginning Fund Balance	\$2,098,587	\$1,919,180	\$1,981,255
Current Year Property Taxes, other than Local Option Taxes	\$227,985	\$227,477	\$234,900
Current Year Local Option Property Taxes	\$0	\$0	\$0
Other Revenue from Local Sources	\$154,369	\$137,240	\$162,740
Revenue from Intermediate Sources	\$571,178	\$568,711	\$410,000
Revenue from State Sources	\$2,220,171	\$2,140,818	\$2,314,045
Revenue from Federal Sources	\$174,690	\$215,000	\$197,057
Interfund Transfers	\$25,000	\$283,488	\$295,000
All Other Budget Resources	\$0	\$0	\$0
Total Resources	\$5,273,980	\$5,322,434	\$5,614,995

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Salaries	\$1,338,552	\$1,211,971	\$1,485,957
Other Associated Payroll Costs	\$904,402	\$1,215,796	\$1,294,239
Purchased Services	\$583,486	\$1,885,197	\$2,091,913
Supplies & Materials	\$166,827	\$304,460	\$322,244
Capital Outlay	\$0	\$6,195	\$6,195
Other Objects (except debt service & interfund transfers)	\$61,171	\$75,327	\$79,327
Debt Service*	\$0	\$0	\$0
Interfund Transfers*	\$25,000	\$283,488	\$295,000
Operating Contingency	\$0	\$40,000	\$40,000
Unappropriated Ending Fund Balance & Reserves	\$2,172,542	\$0	\$0
Total Requirements	\$5,273,980	\$5,322,434	\$5,61