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PUBLIC NOTICE

The Troy School Board will meet for their Regular Board Meeting and Budget Committee Meeting on Tuesday, April 9, 2019 at 4:00 pm at the Troy School House. A copy of the agenda may be seen at the Wallowa Education Service District administrative office at 107 SW First Street #105 in Enterprise.

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PUBLIC NOTICE

The City of Wallowa is accepting bids for a 1997 FL80 crew cab freightliner truck with approx. 5000 miles and automatic transmission. Bids due on April 10th 2019 by 4:30 p.m. Minimum bid \$14,000. For more information call City Hall 541-886-2422

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CITY OF JOSEPH BUDGET COMMITTEE VACANCIES

City of Joseph is now taking applications for the Budget Committee. The committee is for the year 2019-2020. The applications are at City Hall.

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NOTICE OF PUBLIC HEARING

Pursuant to ORS 477.250, notice is hereby given that a public hearing will be held at the Northeast Oregon Forest Protection (NEO) District Office, 611 20th Street, La Grande, Oregon, on April 23, 2019 at 9:00 am, to receive from any interested persons suggestions, advice, objections or remonstrance's to the proposed budget for the forest protection district. A copy of the tentative budget for the Forest Protection District may be inspected during normal working hours. To ensure the broadest range of services to individuals with disabilities, persons disabilities requiring special arrangements should contact Kay Rinker, at 541-276-3491 at least two working days in advance of the scheduled hearing.

OREGON DEPARTMENT OF FORESTRY
PETER DAUGHERTY, STATE FORESTER

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NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Wallowa Rural Fire District, Wallowa, State of Oregon, to discuss the budget for the fiscal year July 1, 20 19 to June 30, 20 20, will be held at Wallowa City Fire Hall Wallowa, Oregon. The meeting will take place on April 17, 2019 at 6:30 a.m. p.m.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after April 17, 2019 at Wallowa City Fire Hall between the hours of 9:00 a.m. p.m. and 3:00 a.m. p.m.

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Notice of Budget Hearing

3/18/2019 at 1:52 PM Financial Summary
A meeting of the Wallowa County Education Service District (Region#118) will be held on April 15, 2019 at 5:30 p.m. in the ESD Board Room at 107 SW First Street, Suite 105, Enterprise, Oregon 97828. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Wallowa Education Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at the Superintendent's Office at 107 SW First Street, Suite 105, Enterprise, Oregon 97828 between the hours of 8:00 a.m. and 4:30 pm. This budget is from an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect are:

Contact	Phone Number	email
Karen B. Patton	541-426-7600	kpatton@r118esd.org

Financial Summary - Resources

Name of Fund	Actual Budget 2017-2018	Adopted Budget 2018-2019	Approved Budget 2019-2020
TOTAL OF ALL FUNDS			
1. Beginning Fund Balance	\$1,672,036	\$809,587	\$901,732
2. Current Year Property Taxes, not Local Option	\$2,772,337	\$2,906,588	\$2,993,786
3. Current Year Local Option Property Taxes	\$0	\$0	\$0
4. Other Revenue From Local sources	\$1,359,586	\$1,892,052	\$1,845,438
5. Revenue From Intermediate Sources	\$0	\$0	\$0
6. Revenue From State Sources	\$161,229	\$297,000	\$284,000
7. Revenue From Federal Sources	\$305,818	\$270,000	\$305,000
8. Interfund Transfers	\$325,000	\$335,000	\$365,000
9. All Other Budget Resources	\$0	\$0	\$0
10. Total Resources	\$6,596,006	\$6,510,227	\$6,694,956

Financial summary - Requirements by Object Classification

	Actual Budget 2017-2018	Adopted Budget 2018-2019	Approved Budget 2019-2020
11. Salaries	\$1,123,398	\$1,534,051	\$1,546,545
12. Other Associated Payroll Costs	\$617,540	\$1,245,288	\$1,387,691
13. Purchased Services	\$2,418,878	\$2,896,234	\$2,942,773
14. Supplies and Materials	\$319,859	\$294,453	\$258,368
15. Capital Outlay	\$0	\$53,803	\$55,984
16. Other Objects (except debt service & transfers)	\$20,537	\$59,042	\$48,357
17. Debt Service	0.00	0.00	0.00
18. Interfund Transfers	\$325,000	\$335,000	\$365,000
19. Operating Contingency	\$0	\$60,000	\$60,000
20. Unappropriated Ending Fund Balances & Reserves	\$1,770,794	\$32,356	\$30,237
21. Total Requirements	\$6,596,006	\$6,510,227	\$6,694,956

Financial Summary - requirements and Full-Time Equivalent Employees (FTE by Function)

	Actual Budget 2017-2018	Adopted Budget 2018-2019	Approved Budget 2019-2020
1000 Instruction	\$2,413,313	\$3,001,724	\$3,112,547
FTE	9.5	9.3	9.3
2000 Support Services	\$1,490,893	\$2,357,969	\$2,373,994
FTE	11	10	9
3000 Enterprise & Community Service	\$596,006	\$723,178	\$753,178
FTE	3	3	3
4000 Facility Acquisition & Construction	\$0	\$0	\$0
FTE	0	0	0
5000 Other Uses	\$0	\$0	\$0
5100 Debt service	0	0	0
5200 Interfund Transfers	\$325,000	\$335,000	\$365,000
6000 Contingency	\$0	\$60,000	\$60,000
7000 Unappropriated Ending Fund Balances	\$1,770,794	\$32,356	\$30,237
Total Requirements	\$6,596,006	\$6,510,227	\$6,694,956
Total FTE			Approved Budget

Property Tax Levies

	Rate/Amount Approved	Rate/Amount Approved	Rate/Amount Approved
Permanent Rate levy \$3.7930 per \$1,000	\$3.7930	\$3.7930	\$3.7930
Local Option Levy	\$0	\$0	\$0
Levy for General Obligation Bonds	\$0	\$0	\$0

Statement of Indebtedness

	\$0	\$0	\$0
General Obligation Bonds	\$0	\$0	\$0
Other Bonds	\$0	\$0	\$0
Other Borrowings	\$0	\$0	\$0
Total	\$0	\$0	\$0

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