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LEGAL NOTICE

WALLOWA COUNTY PUBLIC NOTICE

EFFECTIVE JULY 1, 2017

NEW HOURS OF OPERATION FOR ANT FLAT LANDFILL

8:00AM – 3:30PM

WEDNESDAYS

FRIDAYS

SATURDAYS

SUNDAYS

SOLID WASTE CLOSURES:

DUE TO BUDGET CONSTRAINTS THE FOLLOWING TRANSFER SITES AND PICK UP LOCATIONS WILL BE CLOSED EFFECTIVE JULY 1, 2017. THIS ALSO INCLUDES THE RECYCLE BIN LOCATIONS.

JOSEPH

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TROY

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619 Marr Pond Lane

Enterprise, OR 97828

www.co.wallowa.or.us

(541) 426-3332

LEGAL NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

WALLOWA RURAL FIRE DISTRICT

A public meeting of the _

will be held on **JUNE 21, 2017** at **7:00** am _Xpm at **WALLOWA CITY FIRE HALL** **WALLOWA** Oregon

2017 as approved by the **WALLOWA FIRE DISTRICT** Budget Committee

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at **WALLOWA CITY FIRE HALL** between the hours of **8:00** a.m. and **3:00** p.m. or online at an _X annual _ biennial budget period. This budget was prepared on a basis of accounting that is _X the same as _ different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Bobbie Lou Baker
Telephone: 541-263-0341
Email: kbaker@secon.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2015 -2016	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018
Beginning Fund Balance/Net Working Capital	223,870	226,538	220,241
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and all Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	3,500	3,500	3,500
All Other Resources Except Current Year Property Taxes	1,927	2,050	2,050
Current Year Property Taxes Estimated to be Received	20,160	21,373	22,071
Total Resources	249,457	253,461	247,862

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services			
Materials and Services	22,063	31,500	35,500
Capital Outlay	179,802	184,741	173,302
Debt Service			
Interfund Transfers	3,500		3,300
Contingencies	17,179	6,663	7,347
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	26,913	27,057	28,213
Total Requirements	249,457	253,461	247,862

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program FTE for that unit or program			
Wallowa Rural Fire District General Fund FTE	42,742	46,663	51,347
Wallowa Rural Fire District Fire Truck Res. Fund FTE	179,802	179,741	168,302
Wallowa Rural Fire District Fire Fighting Res. Fund FTE	26,913	27,057	28,213
FTE			
FTE			
FTE			
FTE			
Not Allocated to Organizational Unit or Program FTE			
Total Requirements Total FTE	249,457	253,461	247,862

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2015-16	Rate or Amount Imposed This Year 2016-17	Rate or Amount Approved Next Year 2017-18

Form LB-1

NOTICE OF BUDGET HEARING

A meeting of the **Board of Directors** will be held on **June 26, 2017** at **11:30 am** at **Wallowa Memorial Hospital**. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017, as approved by the **Wallowa County Health Care District** Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at **Wallowa Memorial Hospital, 601 Medical Parkway** between the hours of **9 am and 4 pm**. This certifies that the budget was prepared on the basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget are explained below. This budget is for an annual period.

County	City	Chairperson	Telephone Number
Wallowa	Enterprise	Nick Lunde	(541) 426-3111

Financial Summary			
☒ Check this box if your budget only has one fund.	Total of All Funds	Adopted Budget This Year: 2016-2017	Approved Budget Next Year: 2017-2018
Anticipated Requirements			
1. Total Personal Services.....		13,274,672	13,330,564
2. Total Materials and Services.....		9,854,172	10,000,939
3. Total Capital Outlay.....		1,852,164	2,857,577
4. Total Debt Service.....		1,768,850	2,405,362
5. Total Transfers.....		0	0
6. Total Contingencies.....		0	0
7. Total Reserves and Special Payments.....		0	0
8. Total Unappropriated Ending Fund Balance.....		0	0
9. Total Requirements.....		26,749,858	28,594,442
Anticipated Resources			
10. Total Resources Except Property Taxes.....		25,601,565	27,432,442
11. Total Property Taxes Estimated to be Received.....		1,148,293	1,162,000
12. Total Resources.....		26,749,858	28,594,442
Estimated Ad Valorem Property Taxes			
13. Total Property Taxes Required to Balance.....		1,148,293	1,162,000
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits.....		0	0
B. Discounts Allowed, Other Uncollected Amounts.....		58,744	59,854
15. Total Tax Levied.....		1,207,037	1,221,854
Tax Levies By Type			
16. Permanent Rate Limit Levy (rate limit 0.0010497).....		Rate or Amount 0.0010497	Rate or Amount 0.0010497
17. Local Option Taxes.....		400,000.00	400,000.00
18. Levy for Bonded Debt or Obligations.....		0	0
Statement of Indebtedness			
Debt Outstanding		Debt Authorized, not incurred	
☐ None	☒ As summarized below	☐ None	☒ As summarized below
Long Term Debt			
	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2017	Estimated Debt authorized, Not Incurred at the Beginning of the Budget Year July 1, 2017	
Bonds	0	0	
Interest Bearing Warrants	0	0	
Other	14,850,000	0	
Total Indebtedness	14,850,000	0	

LEGAL NOTICE

FORM LB-3

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund: General Fund	Actual Data Last Year 2015-2016	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018
1. Total Personal Services.....	11,796,035	13,274,672	13,330,564
2. Total Materials and Services.....	6,856,530	9,854,172	10,000,939
3. Total Capital Outlay.....	2,679,900	1,852,164	2,857,577
4. Total Debt Service.....	2,232,252	1,768,850	2,405,362
5. Total Transfers.....	0	0	0
6. Total Contingencies.....	0	0	0
7. Total Reserves and Special Payments.....	0	0	0
8. Total Unappropriated or Ending Fund Balance	1,226,868	0	0
9. Total Requirements.....	24,791,585	26,749,858	28,594,442
10. Total Resources Except Property Taxes.....	23,655,674	25,601,565	27,432,442
11. Property Taxes Estimated to be Received.....	1,135,911	1,148,293	1,162,000
12. Total Resources.....	24,791,585	26,749,858	28,594,442
13. Property Taxes Required to Balance.....		1,148,293	1,162,000
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit.....		0	0
B. Discounts, Other Uncollected Amounts.....		58,744	59,854
15. Total Tax Levied.....		1,207,037	1,221,854
Rate or Amount			
16. Permanent Rate Limit Levy (rate limit 0.010497).....		Rate or Amount 0.0010497	Rate or Amount 0.0010497
17. Local Option Levy.....		400,000.00	400,000.00
18. Levy for Bonded Debt or Obligations.....		0	0

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