LEGAL NOTICE

A public meeting of the WALLOWA CITY FIRE THALL WALLOWA Organ The purpose of this meeting is to discord method to the public of the public organization organiz	all kbbaker@eonl.com Adopted Budget This Year 2015-2016 213,250 3,500 2,050 20,052 238,828	Approved Budget Approved Budget Next Year 2016-2017 226,534 3,500 3,500 3,500 3,500 6,666 6,666
an A annual colennia budget peach. This budget was: prepared on a basis of accounting that is X, the sam different, the major changes and their effect on the budget are: Telephone: 541-263-0341	asdifferent than the precedant silk kbbaker@eoni.com Adopted Budget	Approved Budget Next Year 2016-2017 226,53 3,50 2,05 521,37 253,46 31,50 5,00 3,50 6,66 6,66
FINANCIAL SUMMARY - RESOURCES Actual Amount TOTAL OF ALL FUNDS Actual Amount 2014 - 2015 Beginning Fund Balance/Net Working Capital Fees, Licensee, Permits, Fines, Assessments & Other Service Charges Federal, State and all Other Grants, Gifts, Allocations and Donations Reviews for Bonds and Other Dealt Interfund Transfers / Internal Service Reimbursements 3, 3,500 Linterfund Transfers / Internal Service Reimbursements 17,211 Current Year Property Taxes Estimated to be Received 18,883 Total Resources FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLAS* Personnel Services Multerials and Services Quited Outgroup Services Multerials and Services Contingencies Special Payments Unappropriated Ending Balance and Reserved for Future Expenditure 201,998 Total Requirements Total Requirements Total Requirements FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) Name of Organizational Unit or Program FIET for that unit or program Wallowa Rural Fire District Fire Truck Res. Fund FTE Wallowa Rural Fire District Fire Truck Res. Fund FTE	Adopted Budget This Year 2015-2016 213,250 213,250 3,500 2,050 20,025 238,828 3FICATION 23,465 3,000 3,500 6,559 6,559 202,284	Next Year 2016-2017 226,53 3,50 2,00 2,00 21,37 253,46 31,50 5,00 3,50 6,66 6,66 206,78 253,46
TOTAL OF ALL FUNDS Actual Amount 2014 - 2015 Beginning Fund Balance/Net Working Capital Fees, Licensee, Permits, Fines, Assessments & Other Service Charges Federal, State and all Other Crants, Gifts, Allocations and Donations Revenue from Bonds and Other Debt Interfund Transfers / Internal Service Reimbursements 3, 500 1014 - 2015 1015 1016 101	This Year 2015-2016 213,250 3,500 2,050 2,050 20,020 238,828 3FICATION 23,485 3,000 3,500 6,559 6,559 202,284	Next Year 2016-2017 226,53 3,50 2,00 2,00 21,37 253,46 31,50 5,00 3,50 6,66 6,66 206,78 253,46
TOTAL OF ALL FUNDS Actual Amount 2014 - 2015 Beginning Fund Balance/Net Working Capital Fees, Licensee, Permits, Fines, Assessments & Other Service Charges Federal, State and all Other Crants, Gifts, Allocations and Donations Revenue from Bonds and Other Debt Interfund Transfers / Internal Service Reimbursements 3, 500 1014 - 2015 1015 1016 101	This Year 2015-2016 213,250 3,500 2,050 2,050 20,020 238,828 3FICATION 23,485 3,000 3,500 6,559 6,559 202,284	Next Year 2016-2017 226,53 3,50 2,00 2,00 21,37 253,46 31,50 5,00 3,50 6,66 6,66 206,78 253,46
Fees, Loenses, Permits, Fines, Assessments & Other Service Charges Federal, State and all Other Grants, Giffs, Allocations and Donations Revenue from Bonds and Other Debt Interfund Transfers / Internal Services Reimbursements 3,500 All Other Resources Except Current Year Property Taxes 1,721 Current Year Property Taxes 1,721 Current Year Property Taxes 1,721 Current Year Property Taxes 231,550 FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLAS: FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLAS: Personnel Services 14,910 Capital Outley Debt Service 1,4910 Contingencies 3,500 Interfund Transfers 3,500 Contingencies 11,142 Special Payments 201,998 Total Requirements 201,998 Total Requirements 201,998 Total Requirements 231,550 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) Name of Organizational Unit or Program FTE for that unit or program FTE for that unit or program FTE FTE Wallows Rural Fire District Fire Fighting Res. Fund 176,241 FTE FTE Wallows Rural Fire District Fire Fighting Res. Fund 176,241 FTE	213,250 3,500 2,060 20,028 20,028 238,828 SIFICATION 23,465 3,000 6,559 6,559 202,284	226,53 3,50 2,05 21,37 253,46 31,50 5,00 3,50 6,66 206,76 226,78
Federal, State and all Other Grants, Gilts, Allocations and Donations Revenue from Bonds and Other Grants, Gilts, Allocations and Donations Revenue from Bonds and Other Grants (State State Sta	2,650 20,028 238,828 SIFICATION 23,485 3,000 3,500 6,559 202,284	2,050 21,37 253,46 31,50 5,00 3,50 6,66 206,78 253,46
Revenue from Bonds and Other Debt	2,650 20,028 238,828 SIFICATION 23,485 3,000 3,500 6,559 202,284	2,050 21,37 253,46 31,50 5,00 3,50 6,66 206,79 253,46
Interfund Transfers / Internuce Scorpt Current Vear Property Toxers 1.721	2,650 20,028 238,828 SIFICATION 23,485 3,000 3,500 6,559 202,284	2,050 21,37 253,46 31,50 5,00 3,50 6,66 206,79 253,46
All Other Resources Except Current Year Property Taxes 1.721	2,650 20,028 238,828 SIFICATION 23,485 3,000 3,500 6,559 202,284	2,050 21,37 253,46 31,50 5,00 3,50 6,66 206,79 253,46
Current Year Property Taxes Estimated to be Received 18,883 231,559	20,028 238,828 SIFICATION 23,485 3,000 6,559 202,284	21,37 253,46 31,500 5,00 3,50 6,66 206,79 253,46
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASS Materials and Services 11,910 Debt Service Interfund Transfers 3,500 Contingencies Special Payments Unappropriated Ending Balance and Reserved for Future Expenditure 201,998 Total Requirements 231,590 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) Name of Organizational Unit or Program FTE for that unit or program Wallowa Rural Fire District General Fund FTE Wallowa Rural Fire District Fire Truck Res. Fund FTE Wallowa Rural Fire District Fire Truck Res. Fund FTE	23,485 3,000 3,500 6,559 202,284	31,50 5,00 3,50 6,66 206,79 253,46
Personnel Services	23,485 3,000 3,500 6,559 202,284	5,00 3,50 6,66 206,79 253,46
Materials and Services	3,000 3,500 6,559 202,284	5,00 3,50 6,66 206,79 253,46
Capital Outley	3,000 3,500 6,559 202,284	5,00 3,50 6,66 206,79 253,46
Debt Service 3,500 Interfund Transfers 3,500 Cortingencies 11,142 Special Payments 201,998 Total Requirements 231,550 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) Name of Organizational Unit or Program FITE for that unit or program Wallows Rural Fire District General Fund 29,552 FTE Wallows Rural Fire District Fire Truck Res. Fund 176,241 FTE Wallows Rural Fire District Fire Fighting Res. Fund 25,757 FTE FTE FTE FTE FTE FTE FTE Not Allocated to Organizational Unit or Program FT	3,500 6,559 202,284	3,50 6,66 206,79 253,46
Interfund Transfers 3,500	6,559 202,284	6,66 206,79 253,46
Contingencies 11,142 Special Payments Unappropriated Ending Belance and Reserved for Future Expenditure 201,998 Total Requirements 233,550 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) I Name of Organizational Unit or Program FTE for that unit or program Wallows Rural Fire District General Fund 29,552 FTE Wallows Rural Fire District Fire Truck Res. Fund 176,241 FTE Wallows Rural Fire District Fire Fighting Res. Fund 25,757 FTE	6,559 202,284	6,66 206,79 253,46
Unappropriated Ending Balance and Reserved for Future Expenditure 201,998 Total Requirements 231,550 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) I Name of Organizational Unit or Program FTE for that unit or program Wallowa Rural Fire District General Fund 29,552 FTE Wallowa Rural Fire District General Fund 176,241 FTE Wallowa Rural Fire District Fire Truck Res. Fund 176,241 FTE		206,79 253,46
Total Requirements 231,550 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) I Name of Organizational Unit or Program FTE for that unit or program Wallows Rural Fire District General Fund 29,552 FTE Wallows Rural Fire District Fire Truck Res. Fund 176,241 FTE Wallows Rural Fire District Fire Fighting Res. Fund 25,757 FTE		253,46
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) IN SIZE OF Organizational Unit or Program FTE for that unit or program Walklows Rural Fire District General Fund 29,552 FTE 29,552 FTE 25,757 FTE	238,828	
Name of Organizational Unit or Program		
Wallows Rural Fire District Fire Truck Res. Fund 176,241 FTE 25,757 FTE 25,757 FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE FTE Not Allocated to Organizational Unit or Program FTE Total Requirements Total FTE 231,550 PROPERTY TAX LEVIES	36,544	46,66
FTE	176,353	179.74
FTE	170,333	179,74
FTE FTE FTE Not Allocated to Organizational Unit or Program FTE Total Requirements Total FTE PROPERTY TAX LEVIES	25,931	27,05
FTE FTE Not Allocated to Organizational Unit or Program FTE Total Requirements Total FTE PROPERTY TAX LEVIES		
FTE FTE Not Allocated to Organizational Unit or Program FTE Total Requirements Total FTE PROPERTY TAX LEVIES		
FTE Not Allocated to Organizational Unit or Program FTE Total Requirements 231,550 Total FTE PROPERTY TAX LEVIES		
Not Allocated to Organizational Unit or Program FTE Total Requirements Total FTE PROPERTY TAX LEVIES		
FTE Total Requirements 231,550 Total FTE PROPERTY TAX LEVIES		
Total FTE PROPERTY TAX LEVIES		
PROPERTY TAX LEVIES	238,828	253,46
Pate or Amount Impound		
		Rate or Amount Approve
2014-15	This Year <u>2015-16</u> 0.4703	Next Year <u>2016-17</u> 0.4703
Local Option Levy (rate limit 1.0300 per \$1,000) 0.4703	0.4703	0.4703
Levy For General Obligation Bonds		
STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT Estimated Debt Outstanding on July 1.		
General Obligation Bonds	Estimated Debt Aut	
Other Bonds Other Borrowings	Estimated Debt Aut Not Incurred o	

LEGAL NOTICE

FORM LB-1 NOTICE OF	BUDGE	T HEARING			
A public meeting of the <u>Enterprise Cemetery</u> will be Conference Room Wallowa County Court House, Enterprise (Location)				. 🗆 ۲	
iscal year beginning July 1, 20 <u>16</u> as approved by the <u>E</u>	nterpri (Mun	se Cemetery	Dist.	Budget Co	mmittee. A summary
the budget is presented below. A copy of the budget may be	e inspected	d or obtained at	Thorn	ton Conf	erence Room
Enterprise, OR between the hours of 6:00 Pm	n., and 7:0	0 p.m., or onlin	ne at		T
oudget is for an 🛛 annual; 🗌 biennial budget period. This b different than the preceding year. If different, the major chang					is: KJ the same as;
			,		
Name	T		T		T and a
FTE			1		
Not Allocated to Organizational Unit or Program					N. a
FTE					
Total Requirements Total FTE	_		-		-
STATEMENT OF CHANGES IN	ACTIVITIE	S AND SOURCES	OF FINANC	CING*	
		140			
		,			
	j				
				-	
90, 90					
The second secon					
DD:	OPERTY TA	VIEWE			
PRO			ate or Amoi	unt Imposed	Rate or Amount Appro
Permanent Rate Levy (Rate Limit 0.1091 Per \$1000)	0.10		0.109		0.1091
Local Option Levy					
Levy for General Obligation Bonds					
STATEM Long Term Debt		DEBTEDNESS	- to - to	T-8	D. L. A. Al
	Estimated	Debt Outstanding	on July 1		Debt Authorized, but n curred on July 1
General Obligation Bonds					
				,	

LEGAL NOTICE

	TICE OF SUPPLEMI I budgets proposing a chang		itures by more than 10 percen	ıt.
A public hearing on a proposed supplem	ental budget for Wal	lowa County Health (Care District	
or the current fiscal year will be held at _	_601 Medical Parkway, E	interprise, OR 97828	(Location)	
The hearing will take place on _ June 27t		B2 AM 11:30 □ PM . e)		
The purpose of the hearing is to discuss	the supplemental budget	with interested perso	ns.	
(Location)	SUMMARY OF PROPOSHOWN ARE REVISED TO	hours of 9 (Time)	X AM □ PM and 4 (Time)	at (Date)AMNPM
UND:			-	
Resource	Amount	Requiremen	nt	Amount
1 Resources except Taxes	\$25,188,059	1 Materials		\$9,870,757
3		2 Capital 3 Debt outlay		\$2,946,146
Revised Total Fund Resources	\$25,188,059		Total Fund Requirements	\$1,445,519 \$25,188,059
omments:	42011001000	Novisca	rotal runa Requirements	φ25, 186,058
This Supplemental budget is for addit				

				S	0	L	U'	T	C	10	1			
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Т	Α	Α	L	S		Т	В	Α		Т	Α	В	В	Υ
			L	0	υ	1	s	ı	Α	Ν	Α			
s	Т	Р		С	s	С		Ν	Α	Т		C	s	Т
Т	Н	Е	С	Α	Е		Р	Е	R		Ν	Α	Н	Α
Α	R	R	Α	s		Т	Α	D		В	Α	В	Α	R
Т	0	М	В		D	Е	С		Т	Α	В	Α	R	D
Е	В	s		М	Α	Е		Α	Α	Н		L	Е	Υ
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Е	R	N	s		Т	R	Е	Е	D		D	R	Α	Т

FIND THE **CROSSWORD PUZZLE** ON PAGE A6

LEGAL NOTICE

		4-1-1		
public meeting of the City of Enterprise wi	Il be held on June 22, 2016 at 6:30	pm Enterprise City Hall, 108 N.E.	1st Street, Enterprise, Oregon.	The purpose of this
eeting is to discuss the budget for the fisc	al year beginning July 1, 2016 as a	approved by the City of Enterprise I	Budget Committee. A summary	of the budget is
resented below. A copy of the budget may nterpriseoregon.org. This budget is for an	ennual hudget period. This hudge	t was prepared on a basis of account	of 9:00 a.m. and 3:00 p.m. or on	ine at
itter prisecregori.org. This budget is for air a	armoar budget period. This budge	was prepared on a basis of accou	inting that is the same as the pr	eceding year.
ontact: Michele R. Young	-	Telephone: 541-426-4196 Er	mail: cityent@eoni.com	
		100pH0H0: 041 420 4100 E	nan. cityent@con.com	
	FINANCIAL	SUMMARY - RESOURCES		
TOTAL OF ALL F	UNDS	Actual Amount	Adopted Budget	Approved Budget
		2014-15	This Year 2015-16	Next Year 2016-17
Beginning Fund Balance/Net Working Capi	tal	2.078.639	2.161.247	2,407,135
ees, Licenses, Permits, Fines, Assessmer	nts & Other Service Charges	1,883,584	1,758,050	1,908,975
ederal, State and all Other Grants, Gifts, i	Allocations and Donations	215,304	444,350	245,977
Revenue from Bonds and Other Debt		360,909	5,206,000	1,800,000
nterfund Transfers / Internal Service Reimi		258,050	304,838	251,500
Il Other Resources Except Current Year P		37,297	32,090	37,628
surrent Year Property Taxes Estimated to b	e Received	575,796	602,625	615,266
Total Resources		5,409,579	10,509,200	7,266,481
V.				
	FINANCIAL SUMMARY - REG	QUIREMENTS BY OBJECT CLAS	SIFICATION	
ersonnel Services		1,136,170	1,299,995	1,342,315
aterials and Services		939,066	1,156,703	1,189,110
apital Outlay		601,189	6,707,222	3,141,855
ebt Service		385,558	991,532	1,427,910
iterfund Transfers		258.050	294,338	103,300
ontingencies		0	35,910	36,810
pecial Payments			55,510	00,010
nappropriated Ending Balance and Reserv	yed for Future Expenditure	2,089,546	43,500	25,181
Total Requirements		5,409,579	10,509,200	7,266,481
	***************************************		,	1,200,100
olice Dept.		411,785	464,700	501,725
treet Dept.		146,581	151,735	175,000
FTE		1.50	1.25	1.50
irport		6.690	14,400	14.700
FTE		0.00	0.00	0.00
brary		97,945	354,700	191.025
FTE		1.10	1.10	1.20
ire Dept.		107,859	128,350	129,010
FTE		1.00	1.00	
arks Dept.				
		76 804	12 836	1.00
FTF		76,804	12,836	128,140
FTE dministration		0.50	0.50	128,140 0.50
dministration		0.50 143,386	0.50 181,105	128,140
		0.50	0.50	128,140 0.50 204,595
dministration FTE		0.50 143,386	0.50 181,105	128,140 0.50 204,595
dministration FTE FTE	ram	0.50 143,386 0.70	0.50 181,105 0.70	128,140 0.50 204,595 1.20
dministration FTE FTE	ram	0.50 143,386 0.70 2,247,287	0.50 181,105 0.70 9,094,935	128,140 0.50 204,595
dministration FTE FTE ot Allocated to Organizational Unit or Prog FTE	rem	0.50 143,386 0.70 2,247,287 4.20	0.50 181,105 0.70 9,094,935 4,45	128,140 0.50 204,595 1.20 5,893,205
dministration FTE FTE ot Allocated to Organizational Unit or Prog	ram	0.50 143,386 0.70 2,247,287	0.50 181,105 0.70 9,094,935	128,140 0.55 204,595 1.20 5,893,205 4.20 7,237,400
dministration FTE FTE of Allocated to Organizational Unit or Prog FTE Total Requirements	ram	2,247,287 4.20 3,238,337	0.50 181,105 0.70 9,094,935 4.45 10,402,761	128,140 0.50 204,595 1.20 5,893,205 4.20
dministration FTE FTE of Allocated to Organizational Unit or Prog FTE Total Requirements		2,247,287 4.20 3,238,337	0.50 181,105 0.70 9,094,935 4.45 10,402,761 13.00	128,14(0.55) 204,599 1.20 5,893,209 4.20 7,237,400
dministration FTE of Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m	STATEMENT OF CHANGES II	0.50 143,396 0.70 0.70 2,247,287 4.20 3,238,337 13.00 NACTIVITIES and SOURCES OF on to the Library Project	0.50 181,105 0.70 9,094,935 4,455 10,402,781 13.00 FINANCING*	128,144 0.5i 204,595 1.2i 5,893,200 4.2i 7,237,400 13.6i
Iministration FTE of Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m it be about 60% complete by June 30, 20	STATEMENT OF CHANGES II	0.50 143,396 0.70 0.70 2,247,287 4.20 3,238,337 13.00 NACTIVITIES and SOURCES OF on to the Library Project	0.50 181,105 0.70 9.094,935 4.45 10,402,781 13.00 FINANCING*	128,144 0.5i 204,595 1.2i 5,893,200 4.2i 7,237,400 13.6i
Iministration FTE of Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m it be about 60% complete by June 30, 20	STATEMENT OF CHANGES II	0.50 143,396 0.70 0.70 2,247,287 4.20 3,238,337 13.00 NACTIVITIES and SOURCES OF on to the Library Project	0.50 181,105 0.70 9.094,935 4.45 10,402,781 13.00 FINANCING*	128,140 0.50 204,595 1.20 5,893,200 4.20 7,237,400 13.60
Iministration FTE FTE TOTAlineated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m It be about 60% complete by June 30, 20	STATEMENT OF CHANGES II ajor water project and a lift addition (6. There is a scheduled project for	0.50 143,386 0.70 2,247,287 4.20 3,238,337 13.00 N ACTIVITIES and SOURCES OF no to the Library. The Library projector Parks to replace the pavers in W	0.50 181,105 0.70 9.094,935 4.45 10,402,781 13.00 FINANCING*	128,140 0.50 204,595 1.20 5,893,200 4.20 7,237,400 13.60
dministration FTE FTE FTE Tot Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m 18 the about 60% complete by June 30, 20	STATEMENT OF CHANGES II ajor water project and a lift addition (6. There is a scheduled project for	0.50 143,396 0.70 0.70 2,247,287 4.20 3,238,337 13.00 N ACTIVITIES and SOURCES OF not to the Library. The Library project or Parks to replace the pavers in W	0.50 181,105 0.70 9,094,935 4,45 10,402,761 13,00 FINANCING ** tt will be completed by June, 30, ardee Park for 2016-17. Par-tim	128,144 0.55 204,595 1.20 5.893,201 4.22 7,237,401 13.60 2016 and the water project positions for Library, Park
dministration FTE FTE FTE Tot Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m 18 the about 60% complete by June 30, 20	STATEMENT OF CHANGES II ajor water project and a lift addition (6. There is a scheduled project for	0.50 143,386 0.70 2,247,287 4.20 3,228,337 13.00 N ACTIVITIES and SOURCES OF no to the Library. The Library projector Parks to replace the pawers in W	0.50 181,105 0.70 9,094,935 4,45 10,402,761 13,00 FINANCING ** 14 will be completed by June, 30, darde Park for 2016-17. Par-tim	128,144 0.55 204,594 1.26 5.893,200 4.22 7,237,400 13.66 2016 and the water project positions for Library, Park
dministration FTE of Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m ill be about 60% complete by June 30, 201 of Admin. equal 8 FTE	STATEMENT OF CHANGES II sijor water project and a lift additio 16. There is a scheduled project fr	0.50 143,396 0.70 0.70 2,247,287 4.20 3,238,337 13.00 N ACTIVITIES and SOURCES OF not to the Library. The Library project or Parks to replace the pavers in W OPERTY TAX LEVIES Rate or Amount Imposed 2014-15	0.50 181,105 0.70 9,094,936 4,45 10,402,761 13.00 FINANCING * tt will be completed by June, 30 larde Park for 2016-17. Par-tim Rate or Amount Imposed This Year 205-16	128,144 0.55 204,595 1.20 5.893,207 4.22 7,237,404 13.60 2016 and the water project positions for Library, Park
dministration FTE FTE FTE Tot Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 1015-16 the city of Enterprise begain a m 1010 to about 60% complete by June 30, 20° and Admin. equal .6 FTE	STATEMENT OF CHANGES II ajor water project and a lift addition (6. There is a scheduled project for	0.50 143,386 0.70 2,247,287 4.20 3,228,337 13.00 N ACTIVITIES and SOURCES OF no to the Library. The Library projector Parks to replace the pawers in W	0.50 181,105 0.70 9,094,935 4,45 10,402,761 13,00 FINANCING ** 14 will be completed by June, 30, darde Park for 2016-17. Par-tim	128,144 0.55 204,595 1.26 5.693,200 4.20 7,237,400 13.60 2016 and the water project a positions for Library, Park
dministration FTE of Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m ill be about 60% complete by June 30, 201 d Admin. equal 8 FTE	STATEMENT OF CHANGES II sijor water project and a lift additio 16. There is a scheduled project fr	0.50 143,396 0.70 0.70 2,247,287 4.20 3,238,337 13.00 N ACTIVITIES and SOURCES OF not to the Library. The Library project or Parks to replace the pavers in W OPERTY TAX LEVIES Rate or Amount Imposed 2014-15	0.50 181,105 0.70 9,094,936 4,45 10,402,761 13.00 FINANCING * tt will be completed by June, 30 larde Park for 2016-17. Par-tim Rate or Amount Imposed This Year 205-16	128,144 0.55 204,595 1.20 5.893,207 4.22 7,237,404 13.60 2016 and the water project positions for Library, Park
Iministration FTE of Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m ill be about 60% complete by June 30, 201 d Admin. equal 6. FTE	STATEMENT OF CHANGES II sijor water project and a lift additio 16. There is a scheduled project fr	0.50 143,396 0.70 0.70 2,247,287 4.20 3,238,337 13.00 N ACTIVITIES and SOURCES OF not to the Library. The Library project or Parks to replace the pavers in W OPERTY TAX LEVIES Rate or Amount Imposed 2014-15	0.50 181,105 0.70 9,094,936 4,45 10,402,761 13.00 FINANCING * tt will be completed by June, 30 larde Park for 2016-17. Par-tim Rate or Amount Imposed This Year 205-16	128,144 0.55 204,595 1.20 5.893,207 4.22 7,237,404 13.60 2016 and the water project positions for Library, Park
Iministration FTE A Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m It be about 60% complete by June 30, 201 d Admin. equal. 6 FTE emanent Rate Levy (rate limit coal Option Levy	STATEMENT OF CHANGES II ajor water project and a lift addition 16. There is a scheduled project fr PRC per \$1,000)	0.50 143,396 0.70 2,247,287 4.20 3,238,337 13.00 NACTIVITIES and SOURCES OF or to the Library. The Library projec or Parks to replace the pavers in W DPERTY TAX LEVIES Rate or Amount Imposed 2014-15 5.0089	0.50 181,105 0.70 9,094,936 4,45 10,402,761 13.00 FINANCING * tt will be completed by June, 30 larde Park for 2016-17. Par-tim Rate or Amount Imposed This Year 205-16	128,144 0.55 204,595 1.20 5.893,207 4.22 7,237,404 13.60 2016 and the water project positions for Library, Park
Iministration FTE TE Of Allocated to Organizational Unit or Prop FTE TOTAL Requirements Total FTE 2015-16 the city of Enterprise begain a m It be about 60% complete by June 30, 20: ad Admin. equal .6 FTE remanent Rate Levy (rate limit coal Option Levy evy For General Obligation Bonds	STATEMENT OF CHANGES is also water project and a lift addition. 6. There is a scheduled project for per \$1,000) PRO PRO PER \$1,000)	0.50 143,386 0.70 2,247,287 4.20 3,238,337 13.00 N ACTIVITIES and SOURCES OF in to the Library. The Library projector Parks to replace the pawers in W OPPERTY TAX LEVIES Rate or Amount Imposed 2014-15 5.0089	0.50 181,105 0.70 181,105 0.70 9,094,935 4,45 10,402,761 13,00 FINANCING ** 13,00 FINANCING ** 13,00 Rate or Amount Imposed This Year 205-16 5,0089	128,144 0.55 204,595 1.26 5.893,201 5.893,201 4.22 7,237,464 13.61 2016 and the water prope a positions for Library, Park
dministration FTE of Allocated to Organizational Unit or Prog FTE Total Requirements Total FTE 2015-16 the city of Enterprise begain a m ill be about 60% complete by June 30, 201 of Admin. equal 8 FTE	STATEMENT OF CHANGES II sujor water project and a lift addition 16. There is a scheduled project fr PR per \$1,000) STATEME Estimated Deb	0.50 143,396 0.70 2,247,287 4.20 3,238,337 13.00 NACTIVITIES and SOURCES OF in to the Library The Library projec or Parks to replace the pavers in W DPERTY TAX LEVIES Rate or Amount Imposed 2014-15 5.0089	0.50 181,105 0.70 19,094,935 4.45 10,402,761 13.00 FINANCING * t will be completed by June, 30, arder Park for 2016-17. Par-tim Rate or Amount Imposed This Year 205-16 5.0089 Estimated Debt Au	128,144 0.55 204,595 1.26 6.893,201 4.27 7.237,406 13.66 2016 and the water project a positions for Library, Park Rate or Amount Approved Next Year 2016-17 5.0089
dministration FTE FTE tot Allocated to Organizational Unit or Prop FTE Total Requirements Total FTE Total	STATEMENT OF CHANGES is also water project and a lift addition. 6. There is a scheduled project for per \$1,000) PRO PRO PER \$1,000)	0.50 143,396 0.70 2,247,287 4.20 3,238,337 13.00 NACTIVITIES and SOURCES OF in to the Library The Library projec or Parks to replace the pavers in W DPERTY TAX LEVIES Rate or Amount Imposed 2014-15 5.0089	0.50 181,105 0.70 181,105 0.70 9,094,935 4,45 10,402,761 13,00 FINANCING ** 13,00 FINANCING ** 13,00 Rate or Amount Imposed This Year 205-16 5,0089	128,144 0.55 204,595 1.26 6.893,201 4.27 7.237,406 13.66 2016 and the water project a positions for Library, Park Rate or Amount Approved Next Year 2016-17 5.0089

\$6,114,790 \$6,114,790

FORM LB-1 NOTICE OF B	UDGET HEARING		
A public hearing of the Wallowa County Board of Commissioners will be held on	June 29, 2016 at 9:00 am at 10	1 S. River St., Thornton Confrere	ence Room ,Enterprise, OR
17828. The purpose of this meeting is to adopt the budget for the fiscal year begine budget is presented below. A copy of the budget may be inspected or obtaine and 4:00 p.m.This budget is for an annual budget period. This budget was preprint of the budget budget of the budget is provided budget and budget budget or budget budge	nning July 1, 2016 as approved ad at 101 S. River St., Room 20	by the Wallowa County Budget 2. Enterprise, OR 97828 between	Committee. A summary of an the hours of 8:30 a.m.
	ephone: 541-426-4543 x134 Er		
FINANCIAL SI TOTAL OF ALL FUNDS	JMMARY - RESOURCES Actual Amount	Adopted Budget	Approved Budget
Beginning Fund Balance/Net Working Capital	2014-15 8,442,315	This Year 2015-16 7,724,999	Next Year 2016-17 8,523,152
ees, Licenses, Permits, Fines, Assessments & Other Service Charges ederal, State and All Other Grants, Gifts, Allocations and Donations	2,973,470 3,508,877	2,975,410 4,521,018	2,935,329 5,932,132
tevenue from Bonds and Other Debt Interfund Transfers / Internal Service Reimbursements Il Other Resources Except Current Year Property Taxes	583,233 372,601	500,000 780,964 512,835	700,000 1,120,050 688,300
urrent Year Property Taxes Estimated to be Received Total Resources	1,806,813 17,687,309	1,816,425 18,831,651	1,920,728 21,819,691
FINANCIAL SUMMARY - REQU			
ersonnel Services aterials and Services	4,047,725 4,549,545	4,852,582 6,342,537	4,885,523 8,080,065
apital Outlay abt Service	767,870 0	1,937,373	2,893,484
terfund Transfers ontingencies	583,233	780,964 2,473,510	1,120,050 2,390,569
pecial Payments nappropriated Ending Balance and Reserved for Future Expenditure Total Requirements	9,948,373	2,444,685 18,831,651	2,450,000 21,819,691
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQU	-	-	
ame of Organizational Unit or Program FTE for that unit or program			
heriff FTE	923,149 9.00	1,118,027 9.50	1,189,332 9.50
ssessor FTE	316,693 5	334,762 5	312,526 5
ax Collector/Treasurer FTE	144,692 2 171,505	155,865 2 194,592	165,557 2 211,903
erk. FTE tetran's Service	1 59,093	59,218	58,820
FTE strict Attorney	1 219,517	0 289,444	292,235
FTE brary	3.0 96,132	3.0 100,164	104,143
FTE acility /Custodial	1 98,932	1 155,659	1 138,356
FTE pard of Commissioners	1.0 321,262 2	1.0 382,595 2	1.0 371,170
FTE ministrative Services FTE	86,878 1	90,835	93,450 1
outh Services FTE	218,367 2.50	231,504 2.5	222,698 2.0
unity Surveyor FTE Inergency Services	16,516 0 68,918	18,273 0 79,414	18,796 0 94,568
rants	1.00 1,455,546	1.00 53,181	1.00 80,065
FTE eneral Fund	0 261,499	1.00 1,504,064	1,00 1,764,114
FTE driminal Fines Grant	10,443	13,943	13,910
/ildlife Processing/Decoy TE	0	0	7,100
and Use Planning FTE	78,709 1.00	84,681 1.0 9,499	103,302
og Control FTE Dild Waste O&M	822 0 321,019	9,499 0 334,540	8,097 (318,690
FTE Did Waste Bond	2	90,342	90,735
FTE Oolid Waste Debt Service	0 1 0	0 8 0	20
FIE	01	01	
ublic Transit	116,491	153,004	176,388
FTE aw Library FTE	3,600	29,809 0	30,150
ctims Impact Panel FTE	634	1,087 0	1,600
rug & Alchol FTE	27	28,296 0	31,645
stice Center O&M FTE FTE STATE	30,931 0 5,952	38,257 0 13,911	57,206 (35,773
FTE punty Parks	0 70,827	0 114,501	121,51
FTE brary Grants	64,072	0 79,898	65,940
FTE late Court Security FTE	0 4,055 0	6,550 0	7,60
11 Emergency FTE	247,133 6	279,282 6.50	265,14 6.5
ounty Fairboard FTE	376,112 0	529,402 0	515,690
/eed Tax Levy FTE emonumentation	131,386 0 4,872	150,249 0 15,103	150,680 18,14
erioriumentation FTE ourthouse Repair Reserve	0 18,136	0 4,465	9,54
FTE computer Reserve	0 8,959	0 7,721	37,70
FTE //ehicle Replacement Sinking FTE	0 13,127 0	0 68,691	119,314
FTE FTE	11,976 0	50,960 0	53,18
Inemployment Sinking FTE Sulliding Codes	5,288 0 179,151	40,258 0 313,639	35,91: 383,73:

FTE		0	0	
Museum		17,424	86,894	72,948
FTE		0	0	
Community Corrections		294,083	409,571	422,113
FTE		1.50	2.50	2.0
Grants		0.00	1,838,953	3,606,069
TE		0.0	0.00	0.00
Total Requirements		9,948,373	18,831,651	21,819,691
Total FTE		57		59.00
		te the Court House roof. This project	is expected to take place in the su	mmer/fall of 2016. This
			is expected to take place in the su	mmer/fall of 2016. This
		PROPERTY TAX LEVIES Rate or Amount Imposed	is expected to take place in the su	
project is being financed by Community E		PROPERTY TAX LEVIES		Rate or Amount Approved
project is being financed by Community E	Bank.	PROPERTY TAX LEVIES Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
project is being financed by Community E	Bank.	PROPERTY TAX LEVIES Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit	per \$1,000)	PROPERTY TAX LEVIES Rate or Amount Imposed 2.5366	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit Local Option Levy Levy For General Obligation Bonds	per\$1,000)	PROPERTY TAX LEVIES Rate or Amount Imposed 2.5366 ATEMENT OF INDESTEDNESS	Rate or Amount Imposed 2.5366	Rate or Amount Approved 2.5366
Permanent Rate Levy (rate limit	per\$1,000)	PROPERTY TAX LEVIES Rate or Amount Imposed 2.5306 TATEMENT OF INDEBTEDNESS and Debt Outstanding	Rate or Amount Imposed 2.5366	Rate or Amount Approved 2.5366
reject is being financed by Community E Permanent Rate Levy (rate limit Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT	per\$1,000)	PROPERTY TAX LEVIES Rate or Amount Imposed 2.5366 ATEMENT OF INDESTEDNESS	Rate or Amount Imposed 2.5366	Rate or Amount Approved 2.5366
roject is being financed by Community E Permanent Rate Levy (rate limit occal Option Levy cave) For General Obligation Bonds LONG TERM DEBT seneral Obligation Bonds	per\$1,000)	PROPERTY TAX LEVIES Rate or Amount Imposed 2.5306 TATEMENT OF INDEBTEDNESS and Debt Outstanding	Rate or Amount Imposed 2.5366	Rate or Amount Approved 2.5366
Permanent Rate Levy (rate limit Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT General Obligation Bonds Diber Bonds	per\$1,000)	PROPERTY TAX LEVIES Rate or Amount Imposed 2.5306 TATEMENT OF INDEBTEDNESS and Debt Outstanding	Rate or Amount Imposed 2,5366 Estimated Debt / Not Incurres	Rate or Amount Approved 2.5366 2.546
Permanent Rate Levy (rate limit Local Option Levy Levy For General Obligation Bonds	per\$1,000)	PROPERTY TAX LEVIES Rate or Amount Imposed 2.5306 TATEMENT OF INDEBTEDNESS and Debt Outstanding	Rate or Amount Imposed 2.5366	Rate or Amount Approved 2.5366 Luthorized, But d on July 1

34,98

46,632 3,128,31

29,905

220,52

14,096

8,396,949

132,846

157,254

310,59

2.00 61,080

8,782,800

432,966

157,527

301,791

40,735

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