

LEGAL NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the WALLOWA RURAL FIRE DISTRICT will be held on JUNE 15, 2016 at 7:00 am X pm at WALLOWA CITY FIRE HALL, WALLOWA, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016, as approved by the WALLOWA RURAL FIRE DISTRICT Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at WALLOWA CITY FIRE HALL, between the hours of 8:00 a.m. and 3:00 p.m. or online at www.wallowaoregon.org. This budget is for an X annual biennial budget period. This budget was prepared on a basis of accounting that is X the same as different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Bobbie Lou Baker Telephone: 541-283-0341 Email: kbaker@rcfd.com

| FINANCIAL SUMMARY - RESOURCES | | | |
|---|-------------------------|------------------------------------|-------------------------------------|
| TOTAL OF ALL FUNDS | Actual Amount 2014-2015 | Adopted Budget This Year 2015-2016 | Approved Budget Next Year 2016-2017 |
| Beginning Fund Balance/Net Working Capital | 207,446 | 213,250 | 226,838 |
| Fees, Licenses, Permits, Fines, Assessments & Other Service Charges | | | |
| Federal, State and all Other Grants, Gifts, Allocations and Donations | | | |
| Revenue from Bonds and Other Debt | | | |
| Interfund Transfers / Internal Service Reimbursements | 3,500 | 3,500 | 3,500 |
| All Other Resources Except Current Year Property Taxes | 1,721 | 2,050 | 2,050 |
| Current Year Property Taxes Estimated to be Received | 18,883 | 20,028 | 21,373 |
| Total Resources | 231,550 | 238,828 | 253,461 |

| FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION | | | |
|---|----------------|----------------|----------------|
| Personnel Services | | | |
| Materials and Services | 14,910 | 23,485 | 31,500 |
| Capital Outlay | | 3,000 | 5,000 |
| Debt Service | | | |
| Interfund Transfers | 3,500 | 3,500 | 3,500 |
| Contingencies | 11,142 | 6,559 | 6,663 |
| Special Payments | | | |
| Unappropriated Ending Balance and Reserved for Future Expenditure | 201,988 | 202,284 | 208,788 |
| Total Requirements | 231,550 | 238,828 | 253,461 |

| FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM * | | | |
|---|------------------------------|----------------|----------------|
| Name of Organizational Unit or Program | FTE for that unit or program | | |
| Wallowa Rural Fire District General Fund | 29,552 | 36,544 | 46,863 |
| Wallowa Rural Fire District Fire Truck Res. Fund | 176,241 | 176,353 | 178,741 |
| Wallowa Rural Fire District Fire Fighting Res. Fund | 25,757 | 25,931 | 27,057 |
| Total Requirements | 231,550 | 238,828 | 253,461 |

| PROPERTY TAX LEVIES | | | |
|---|---------------------------------------|---|--|
| Permanent Rate Levy (rate limit 1.0390 per \$1,000) | Rate or Amount Imposed 2014-15 0.4703 | Rate or Amount Imposed This Year 2015-16 0.4703 | Rate or Amount Approved Next Year 2016-17 0.4703 |
| Local Option Levy | | | |
| Levy For General Obligation Bonds | | | |

| STATEMENT OF INDEBTEDNESS | |
|---------------------------|--------------------------------------|
| LONG TERM DEBT | Estimated Debt Outstanding on July 1 |
| General Obligation Bonds | Not Incurred on July 1 |
| Other Bonds | |
| Other Borrowings | |
| Total | |

LEGAL NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the City of Enterprise will be held on June 22, 2016 at 6:30 pm Enterprise City Hall, 108 N.E. 1st Street, Enterprise, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the City of Enterprise Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Enterprise City Hall, between the hours of 9:00 a.m. and 3:00 p.m. or online at enterpriseoregon.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Michele R. Young Telephone: 541-426-4196 Email: cityent@coi.com

| FINANCIAL SUMMARY - RESOURCES | | | |
|---|-----------------------|----------------------------------|-----------------------------------|
| TOTAL OF ALL FUNDS | Actual Amount 2014-15 | Adopted Budget This Year 2015-16 | Approved Budget Next Year 2016-17 |
| Beginning Fund Balance/Net Working Capital | 2,078,639 | 2,161,247 | 2,457,135 |
| Fees, Licenses, Permits, Fines, Assessments & Other Service Charges | 1,583,584 | 1,758,050 | 1,958,975 |
| Federal, State and all Other Grants, Gifts, Allocations and Donations | 215,304 | 444,350 | 245,977 |
| Revenue from Bonds and Other Debt | 350,609 | 5,206,000 | 1,800,000 |
| Interfund Transfers / Internal Service Reimbursements | 299,060 | 304,438 | 241,500 |
| All Other Resources Except Current Year Property Taxes | 37,297 | 32,090 | 37,628 |
| Current Year Property Taxes Estimated to be Received | 575,796 | 602,625 | 615,206 |
| Total Resources | 4,409,979 | 10,509,200 | 7,246,481 |

| FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION | | | |
|---|------------------|-------------------|------------------|
| Personnel Services | 1,138,170 | 1,299,995 | 1,342,315 |
| Materials and Services | 939,066 | 1,196,703 | 1,188,110 |
| Capital Outlay | 601,189 | 6,707,222 | 3,141,855 |
| Debt Service | 385,558 | 891,532 | 1,427,910 |
| Interfund Transfers | 288,050 | 284,338 | 103,300 |
| Contingencies | 0 | 35,910 | 36,810 |
| Special Payments | | | |
| Unappropriated Ending Balance and Reserved for Future Expenditure | 2,089,546 | 43,600 | 25,181 |
| Total Requirements | 4,409,979 | 10,509,200 | 7,246,481 |

| FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM * | | | |
|---|------------------------------|-------------------|------------------|
| Name of Organizational Unit or Program | FTE for that unit or program | | |
| Police Dept. | 411,785 | 464,700 | 501,725 |
| Street Dept. | 148,581 | 151,735 | 175,000 |
| Airport | 1.50 | 1.25 | 1.50 |
| Library | 6,690 | 14,400 | 14,700 |
| Fire Dept. | 107,859 | 128,350 | 129,010 |
| Public Works | 78,404 | 78,404 | 128,463 |
| Administration | 143,385 | 181,105 | 204,595 |
| Not Allocated to Organizational Unit or Program | 2,247,287 | 9,094,935 | 5,893,205 |
| Total Requirements | 3,238,337 | 10,492,781 | 7,231,490 |

| PROPERTY TAX LEVIES | | | |
|--|---------------------------------------|---|--|
| Permanent Rate Levy (rate limit per \$1,000) | Rate or Amount Imposed 2014-15 5.0089 | Rate or Amount Imposed This Year 2015-16 5.0089 | Rate or Amount Approved Next Year 2016-17 5.0089 |
| Local Option Levy | | | |
| Levy For General Obligation Bonds | | | |

| STATEMENT OF INDEBTEDNESS | |
|---------------------------|--|
| LONG TERM DEBT | Estimated Debt Outstanding on July 1, 2016 |
| General Obligation Bonds | |
| Other Bonds | |
| Other Borrowings | |
| Total | |

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LEGAL NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Enterprise Cemetery will be held on June 22, 2016 at 6:00 a.m. at Thornton Conference Room Wallowa County Court House, Enterprise, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016, as approved by the Enterprise Cemetery Dist. Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Thornton Conference Room Enterprise, OR between the hours of 6:00 a.m. and 7:00 p.m., or online at www.enterpriseoregon.org. This budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

Name _____ FTE _____ Not Allocated to Organizational Unit or Program _____ Total Requirements _____ Total FTE _____

| STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING* | | | |
|--|-------------------------------|-------------------------------|--------------------------------|
| Permanent Rate Levy (Rate Limit 0.1091 Per \$1000) | Rate or Amount Imposed 0.1091 | Rate or Amount Imposed 0.1091 | Rate or Amount Approved 0.1091 |
| Local Option Levy | | | |
| Levy for General Obligation Bonds | | | |

| STATEMENT OF INDEBTEDNESS | |
|---------------------------|---|
| LONG TERM DEBT | Estimated Debt Outstanding on July 1 |
| General Obligation Bonds | Estimated Debt Authorized, but not Incurred on July 1 |
| Other Bonds | |
| Other Borrowings | |
| Total | |

LEGAL NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public hearing of the Wallowa County Board of Commissioners will be held on June 29, 2016 at 9:00 am at 101 S. River St., Thornton Conference Room Enterprise, OR 97828. The purpose of this meeting is to adopt the budget for the fiscal year beginning July 1, 2016 as approved by the Wallowa County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 101 S. River St., Room 202, Enterprise, OR 97828 between the hours of 8:30 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Brenda Micka, Budget Officer Telephone: 541-426-4543 x134 Email: bmicka@co.wallowa.or.us

| FINANCIAL SUMMARY - RESOURCES | | | |
|---|-----------------------|----------------------------------|-----------------------------------|
| TOTAL OF ALL FUNDS | Actual Amount 2014-15 | Adopted Budget This Year 2015-16 | Approved Budget Next Year 2016-17 |
| Beginning Fund Balance/Net Working Capital | 8,442,315 | 7,724,999 | 8,523,152 |
| Fees, Licenses, Permits, Fines, Assessments & Other Service Charges | 2,973,470 | 2,975,410 | 2,935,328 |
| Federal, State and All Other Grants, Gifts, Allocations and Donations | 3,508,877 | 4,521,018 | 5,532,132 |
| Revenue from Bonds and Other Debt | 0 | 600,000 | 700,000 |
| Interfund Transfers / Internal Service Reimbursements | 583,233 | 780,964 | 1,120,050 |
| All Other Resources Except Current Year Property Taxes | 372,601 | 512,835 | 688,390 |
| Current Year Property Taxes Estimated to be Received | 1,806,813 | 1,816,425 | 1,920,728 |
| Total Resources | 17,687,309 | 18,831,651 | 21,819,691 |

| FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION | | | |
|---|------------------|-------------------|-------------------|
| Personnel Services | 4,047,725 | 4,852,582 | 4,885,523 |
| Materials and Services | 4,549,545 | 6,342,537 | 8,080,065 |
| Capital Outlay | 767,870 | 1,937,373 | 2,893,484 |
| Debt Service | 0 | 0 | 0 |
| Interfund Transfers | 583,233 | 780,964 | 1,120,050 |
| Contingencies | 0 | 2,473,510 | 2,390,569 |
| Special Payments | 0 | 0 | 0 |
| Unappropriated Ending Balance and Reserved for Future Expenditure | 0 | 2,444,685 | 2,450,000 |
| Total Requirements | 9,948,373 | 18,831,651 | 21,819,691 |

| FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM * | | | |
|---|------------------------------|------------|------------|
| Name of Organizational Unit or Program | FTE for that unit or program | | |
| Sheiff | 923,149 | 1,118,027 | 1,189,332 |
| Assessor | 9.00 | 9.50 | 9.50 |
| Tax Collector/Treasurer | 316,693 | 334,762 | 312,526 |
| Clerk | 5 | 5 | 5 |
| Veteran's Service | 144,692 | 155,865 | 165,557 |
| District Attorney | 2 | 2 | 2 |
| County Surveyor | 171,505 | 194,592 | 211,903 |
| County Surveyor | 59,093 | 59,218 | 58,842 |
| County Surveyor | 1 | 0 | 0 |
| County Surveyor | 219,517 | 289,444 | 292,235 |
| County Surveyor | 3.0 | 3.0 | 3 |
| County Surveyor | 96,132 | 100,164 | 104,143 |
| County Surveyor | 1 | 1 | 1 |
| County Surveyor | 98,932 | 155,659 | 138,356 |
| County Surveyor | 1.0 | 1.0 | 1.0 |
| County Surveyor | 321,262 | 382,595 | 371,170 |
| County Surveyor | 2 | 2 | 4 |
| County Surveyor | 86,878 | 90,835 | 93,450 |
| County Surveyor | 1 | 1 | 1 |
| County Surveyor | 218,367 | 231,504 | 222,698 |
| County Surveyor | 2.50 | 2.5 | 2.0 |
| County Surveyor | 16,516 | 18,273 | 18,786 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 68,918 | 79,414 | 94,568 |
| County Surveyor | 1.00 | 1.00 | 1.00 |
| County Surveyor | 1,455,546 | 53,181 | 80,055 |
| County Surveyor | 0 | 1.00 | 1.00 |
| County Surveyor | 261,499 | 1,504,064 | 1,764,114 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 10,443 | 13,943 | 13,910 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 78,709 | 84,681 | 103,302 |
| County Surveyor | 1.00 | 1.00 | 1.00 |
| County Surveyor | 822 | 9,498 | 8,097 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 321,019 | 334,540 | 318,690 |
| County Surveyor | 2 | 0 | 0 |
| County Surveyor | 0 | 90,342 | 90,735 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 1 | 8 | 20 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 116,491 | 153,004 | 176,388 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 3,600 | 29,809 | 30,150 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 634 | 1,087 | 1,600 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 27 | 28,296 | 31,845 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 30,831 | 38,257 | 57,206 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 5,952 | 13,911 | 35,773 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 70,827 | 114,501 | 121,518 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 64,072 | 79,898 | 65,940 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 4,055 | 6,550 | 7,605 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 247,133 | 278,282 | 265,240 |
| County Surveyor | 6 | 6 | 6 |
| County Surveyor | 376,112 | 529,402 | 515,690 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 131,386 | 150,249 | 150,680 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 4,872 | 15,103 | 18,145 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 18,136 | 4,465 | 9,540 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 8,959 | 7,721 | 37,702 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 13,127 | 68,691 | 119,314 |
| County Surveyor | 11,976 | 50,960 | 53,189 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 5,288 | 40,258 | 35,913 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 179,151 | 313,639 | 383,735 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 34,980 | 75,000 | 65,702 |
| County Surveyor | 1 | 0 | 0 |
| County Surveyor | 46,632 | 71,508 | 77,740 |
| County Surveyor | 3,128,310 | 8,396,949 | 8,782,800 |
| County Surveyor | 12 | 14 | 13 |
| County Surveyor | 29,905 | 132,846 | 432,266 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 0 | 157,254 | 157,527 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 220,521 | 310,596 | 301,791 |
| County Surveyor | 3 | 2,000 | 2 |
| County Surveyor | 14,096 | 61,080 | 40,735 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 0 | 65,308 | 82,837 |
| County Surveyor | 17,424 | 86,894 | 72,846 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 294,083 | 408,571 | 422,113 |
| County Surveyor | 0 | 230 | 210 |
| County Surveyor | 0 | 1,838,953 | 3,606,069 |
| County Surveyor | 0 | 0 | 0 |
| County Surveyor | 9,948,373 | 18,831,651 | 21,819,691 |
| County Surveyor | 87 | | |