## LEGAL NOTICE

2 Total Materials and Supplies   594,013   622,056	FORM LB-1			NOTIC	E OF BUDG	ET HEARING			
or the fiscal year beginning July 1, 2015, as approved by the Wallowa Budget Committee.  summary of the budget is presented below. A copy of the budget may be inspected or obtained at Wallowa City Hall between the hours of 8:30 a.m. and 4:30 p.m. Monday through Thuruday, 8:30 to 12:30 Friday. This budget was prepared on 1 basis of accounting that is consistent with the basis of accounting the preceding year.  Adjor changes, if any, and their effect on the budget, are explained below. This budget is for: X. Annual Period 2-Year Period Covery Wallowa Visit Kniftong, Mayor 5-41-886-2422  FINANCIAL SUMMARY    Direct this box if your budget on the pudget of the provided Budget Covery	A meeting of the	he City of Wallo	wa will be held on Jur	ne 16, 2015					
or the fiscal year beginning July 1, 2015, as approved by the Wallowa Budget Committee.  summary of the budget is presented below. A copy of the budget may be inspected or obtained at Wallowa City Hall between the hours of 8:30 a.m. and 4:30 p.m. Monday through Thuruday, 8:30 to 12:30 Friday. This budget was prepared on 1 basis of accounting that is consistent with the basis of accounting the preceding year.  Adjor changes, if any, and their effect on the budget, are explained below. This budget is for: X. Annual Period 2-Year Period Covery Wallowa Visit Kniftong, Mayor 5-41-886-2422  FINANCIAL SUMMARY    Direct this box if your budget on the pudget of the provided Budget Covery	at 7:00 pm at th	e Wallowa City	Hall Conference Room.	The purpose of th	nis meeting will b	e to discuss the budget			
Assummary of the budget is presented below. A copy of the budget may be inspected or obtained at Wallowa City Hall  selvenen the hours of 8:30 a.m. and 4:30 p.m. Monday through Thursday, 8:30 to 12:30 Friday. This budget was prepared on  1 basis of accounting that is consistent with the basis of accounting used during the preceding year.  Major changes, if any, and their effect on the budget, are explained below. This budget is for: X. Annual Period  2. Year Year Selection  2. Year Year Selection  2. Year Year Selection  3. Year Selection  3									
between the hours of 8:30 a.m. and 4:30 p.m. Monday through Thursday, 8:30 to 12:30 Friday. This budget was prepared on basis of accounting that is consistent with the basis of accounting used during the preceding year.  ### Aligor Changes, if any, and their effect on the budget, are explained below. This budget is for, X. Annual Period 2-Year Period Country (Wallows)						stained at Mallawa City	Jell		
Assis of accounting that is consistent with the basis of accounting used during the preceding year.  ### Aligior changes, if any, and their effect on the budget, are explained below. This budget is for, X. Annual Period.  #### Aligior Changes, if any, and their effect on the budget, are explained below. This budget is for, X. Annual Period.  ##### Aligior Changes, if any, and their effect on the budget, are explained below. This budget is for, X. Annual Period.  ###################################									
Antiopated 1 Total Post Period 1 Total Configuration     Total Special Payments							epared o	n	
City   Chargeron of Covering Body   Telephone Number   Wallows   Wallows   Wallows   Visiki Knifong, Mayor   541-886-2422	a basis of accou	inting that is cor	sistent with the basis of	accounting used	during the preced	ling year.			
Visid Northing   Visi	Major changes,	if any, and their	effect on the budget, are	explained below.	This budget is f	or: X Annual Period			
FINANCIAL SUMMARY    Check this box if your   TOTAL OF ALL FUNDS			1		1				
Check this box if your budget only has one fund TOTAL OF ALL FUNDS  Adopted Budget Next Year 2015-2015  Approved Budget Next Year 2015-2015  Approved Budget Next Year 2015-2015  Approved Budget Next Year 2015-2015  235,442  239,441  229,442  239,449  250,4013  262,055  3,093,755  594,9413  622,055  3,093,755  594,941  Anticipated A Total Debt Service  162,398  882,098  Requirements  5 Total Yeariers  6 Total Contingencies  1 Total Preparents  6 Total Unappropriated and Reserved for Future Expenditure  7 Total Special Psyments  8 Total Unappropriated and Reserved for Future Expenditure  8 Total Unappropriated and Reserved for Future Expenditure  9 Total Requirements - add Lines 1 through 8  4,536,175  1 Total Property Taxes Expend Property Taxes  11 Total Property Taxes Estimated to be Received  12 Total Resources  13 Total Property Taxes Estimated to be Received (line 11)  2 Estimated  A Valorem  14 Plus: Estimated Property Taxes Estimated to be Received (line 11)  15 Total Tax Levies  By Type  16 Levy for Bonded Debt or Obligations  STATEMENT OF INDEBTEDNESS  Debt Authorized, Not Incurred  As Summarized Below  PUBLISH BELOW ONLY IF COMPLETED  Sonds.  Beginning of the Budget Year  Differ Completed Poperty Taxes Estimated Debt Outstanding at the Beginning of the Budget Year  Differ Completed Poperty Taxes Estimated Debt Outstanding at the Beginning of the Budget Year  Differ Completed Poperty Taxes Estimated Debt Outstanding at the Beginning of the Budget Year  Differ Completed Poperty Taxes Estimated Debt Outstanding at the Beginning of the Budget Year  Differ Completed Poperty Taxes Estimated Debt Outstanding at the Beginning of the Budget Year  Differ Completed Poperty Debt Differ Uncological Annount Poperty Taxes Estimated Debt Authorized, Not Incurred Annount Poperty Taxes Estimated Debt Outstanding at the Beginning of the Budget Year  10 July 1, 2016  Debt Outstanding Completed Poperty Debt Differ Debt Differ Debt Differ Debt Debt Debt Debt Debt Debt Debt Debt	vvaliowa		vvallowa	FINANCI		-	541-88	36-2422	
Last Year 2014-2015   Next Year 2015-2018				FINANCI	IAL SUMMA				
1. Total Personal Services.   235,442   239,481   3			TOTAL OF ALL	FUNDS					
3. Total Capital Outlay   3.093,755   589,454     Requirements   5. Total Transfers   2.99,389   7709,400     6. Total Contingencies   4.0,000   4.0,000     7. Total Special Payments   4.0,000   4.0,000     8. Total Unappropriated and Reserved for Future Expenditure   2.12,178   198,244     9. Total Requirements - 3dd Lines 1 through 8   4,638,175   3,2756,224     10. Total Resources Except Property Taxes   4,536,175   3,175,221     Anticipated   10. Total Resources Except Property Taxes   4,536,175   3,2756,224     11. Total Property Taxes Estimated to be Received   100,000   101,000     12. Total Resources - 3dd Lines 1 through 8   4,638,478   3,2766,224     13. Total Property Taxes Estimated 1 be Received   100,000   101,000     14. Plux Estimated Ad Valorem   100,000   101,000     15. Total Tax Levide   10. Septimated Property Taxes Not To Be Received   103,500     15. Total Tax Levide   10. Total Tax Levide   10. Septimated Property Taxes Not To Be Received   103,500     16. Total Tax Levide   10. Septimated Property Taxes Not To Be Received   103,500     17. Local Dipton Taxes   3,7643   3,7643   3,7643     18. Levy for Bonded Debt or Obligations   STATEMENT OF INDEBTEDNESS						235,4		239,496	
Articipated   A. Total Debt Service   162,398   882,096   709,400   40,00								622,050	
Requirements 5. Total Transfers 299,389 709,400 6. Total Contingencies 40,000 40,000 7. Total Special Payments 40,000 140,000 7. Total Special Payments 5. Total Inappropriated and Reserved for Future Expenditure 212,178 198,245 9. Total Resources Except Property Taxes 51 through 8 4,638,175 3,276,225 Anticipated 10. Total Resources Except Property Taxes 51 through 8 4,536,175 3,276,225 Anticipated Resources 11. Total Property Taxes Estimated to be Received 100,000 101,000 11. Total Resources - add lines 1 through 8 1,536,175 3,276,225 Estimated Ad Valorem 13. Total Property Taxes Estimated to be Received 100,000 100,000 12. Total Resources - add lines 1 through 8 1,536,175 3,276,225  Estimated Ad Valorem 15. Total Tax Levide 15. Total Tax Levides 16. Permanent Rate Limit Levy (rate limit 1) 100,000  Tax Levides 16. Permanent Rate Limit Levy (rate limit 1) 3,500 1. Total Tax Levides 16. Permanent Rate Limit Levy (rate limit 1) 3,7643 3,7643 3,7643 3,7643  Tax Levides 16. Permanent Rate Limit Levy (rate limit 1) 3,7643 3,7643 3,7643 3,7643 3,7643  Tax Levides 16. Permanent Rate Limit Levy (rate limit 1) 3,7643 3,7	Anticipated				-				
6. Total Contingencies									
B. Total Requirements - add Lines 1 through 8  9. Total Requirements - add Lines 1 through 8  10. Total Resources Except Property Taxes									
9. Total Requirements - add Lines 1 through 8									
Anticipated Antici					-		_		
Anticipated Resources and Lines to be Received									
Resources 12. Total Resources - add Lines 10 and 11  Estimated Ad Valorem Property Taxes Estimated to be Received (line 11)  13. Total Property Taxes Estimated Property Taxes Not To Be Received	Anticipated								
14. Plus: Estimated Property Taxes Not To Be Received	Resources	12. Total Resou	rces - add Lines 10 and 11			4,636,17	5		
Ad Valorem Property Taxes B. Discounts Allowed, Other Uncollected Amounts 15. Total Tax Levied 16. Permanent Rate Limit Levy (rate limit 17. Local Option Taxes.  By Type 18. Levy for Bonded Debt or Obligations.  STATEMENT OF INDEBTEDNESS  STATEMENT OF INDEBTEDNESS  STATEMENT OF INDEBTEDNESS  Debt Authorized, Not Incurred As Summarized Below PUBLISH BELOW ONLY IF COMPLETED  Long-Term Debt Estimated Debt Outstanding at the Beginning of the Budget Year Beginning of the Budget Year  July 1, 2016  Bonds. Bonds. Bonds. Bonds. Bonds Bearing Warrants					100000				
B. Discounts Allowed, Other Uncollected Amounts   3,500									
Tax Levies By Type 16. Permanent Rate Limit Levy (rate limit)					3.5	00			
Tax Levies By Type 17. Local Option Taxes		15. Total Tax Lev	/ied				00		
By Type  17. Local Option Taxes  18. Levy for Bonded Debt or Obligations.  STATEMENT OF INDEBTEDNESS  STATEMENT OF INDEBTEDNESS  Debt Authorized, Not Incurred As Summarized Below  PUBLISH BELOW ONLY IF COMPLETED  Long-Term Debt  Estimated Debt Outstanding at the Beginning of the Budget Year  Beginning of the Budget Year  July 1, 2015  July 1, 2016  Bonds.  Interest Bearing Warrants	T	40 0			<u> </u>				
STATEMENT OF INDEBTEDNESS  Debt Outstanding As Summarized Below None Debt Authorized, Not Incurred As Summarized Below PUBLISH BELOW ONLY IF COMPLETED  Long-Term Debt Estimated Debt Outstanding at the Beginning of the Budget Year Beginning of the Budget Year Beginning of the Budget Year July 1, 2016  Bonds July 1, 2015 July 1, 2016  Bonds Obtaindebtedness O O Short-Term Debt Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year Beginning of the Budget Ye						3.7643	+-	3.7043	
Debt Outstanding									
None As Summarized Below None As Summarized Below PUBLISH BELOW ONLY IF COMPLETED  Long-Term Debt Estimated Debt Outstanding at the Beginning of the Budget Year				STATEMENT	OF INDEBTED	NESS			
PUBLISH BELOW ONLY IF COMPLETED  Long-Term Debt  Estimated Debt Outstanding at the Beginning of the Budget Year  Bonds B	Ø			managed Roless			ed, Not Ir		
Estimated Debt Outstanding at the Beginning of the Budget Year Beginning of the Budget Year  Bonds.  July 1, 2016	None		AS 50					AS Summarized Below	
Beginning of the Budget Year Beginning of the Budget Year  July 1, 2015  July 1, 2016			Estimated				let Austle	and Not Inquired at the	
Bonds. July 1, 2015 July 1, 2016  Bonds. July 1, 2015 July 1, 2016  Bonds. July 1, 2016  Bonds. July 1, 2016  July	Long-Term De	bt							
Bonds									
Other Total Indebtedness									
Total Indebtedness 0   0   0   0   0   0   0   0   0   0									
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:  Fund Liable Estimated Amount Estimated Estimated Interest Rate Interest Cost  Fund Liable Fund Liable Surrowed Interest Rate Interest Cost  FUNDS NOT REQUIRING A						0			
Fund Liable Estimated Amount to be Borrowed Interest Rate Estimated Interest Cost  FUNDS NOT REQUIRING A									
Fund Liable to be Borrowed Interest Rate Interest Cost  FUNDS NOT REQUIRING A	This budget includ							Estimated	
1 STIDS THAT THE GOTTING A		Fund Liable							
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1 ONDO NOT INEQUINITO A									
.B-2 PROPERTY TAX TO BE LEVIED									
	.B-2			P	ROPERTY	TAX TO BE LEVIE	D		
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ublish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)	Name of			1 4	Actual Data	Adopted Bud		Approved Budget	

LB-2	PROPERTY TAX TO BE LEVIED			
Publish ONLY completed portion of this page. Total Requirements	(line 9) must equal Total Resources (I	line 10)		
Name of Fund WATER EQUIPMENT MAINENTANCE	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services	0	0		
2. Total Materials and Services	10,000	30,000	35.00	
3. Total Capital Outlay	101,108	90.000	95.00	
4. Total Debt Service				
5. Total Transfers				
Total Contingencies				
7. Total Special Payments				
<ol> <li>Total Unappropriated / Reserved for Future Expenditure</li> </ol>		1,772	1,66	
9. Total Requirements (add lines 1 - 8)	111,108	121,772	131,66	
10. Total Resources Except Property Taxes	111,108	121,772	131,66	
Name of Fund WATER RESERVOIR	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services	0			
Total Materials and Services	10,000	15,000	15,00	
Total Capital Outlay	82,470	83,032	87,96	
4. Total Debt Service				
5. Total Transfers				
5. Total Contingencies				
7. Total Special Payments				
<ol> <li>Total Unappropriated / Reserved for Future Expenditure</li> </ol>	0	0		
9. Total Requirements (add lines 1 - 8)	92,470	98,032	102,96	
10. Total Resources Except Property Taxes	92,470	98,032	102,96	
Name of Fund SCA GRANT	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services				
Total Materials and Services				
3. Total Capital Outlay	50,000	50,000	50,00	
Total Debt Service				
5. Total Transfers				
Total Contingencies				
7. Total Special Payments				
<ol> <li>Total Unappropriated / Reserved for Future Expenditure</li> </ol>				
9. Total Requirements (add lines 1 - 8)	50,000	50,000	50,00	
10. Total Resources Except Property Taxes	50,000	50,000	50,00	
Name of Fund WATER CONST GRANT	Actual Data This year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services	0	0		
Total Materials and Services	A*			
3. Total Capital Outlay	3,600,000	2,010,938		
Total Debt Service				
5. Total Transfers	0			
6. Total Contingencies				
7. Total Special Payments				
<ol><li>Total Unappropriated / Reserved for Future Expenditure</li></ol>		0		
9. Total Requirements (add lines 1 - 8)	3,600,000	2,010,938		
40 T-1-10				

FORM	FUNDS NOT REQUIRING A
LB-2	PROPERTY TAX TO BE LEVIED

Name of	A interest Posts		
Fund STATE STREET	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0	0	
Total Materials and Services	51,000	50,000	50,00
3. Total Capital Outlay	50,005	70,005	42.00
Total Debt Service			
5. Total Transfers	5,000	5,000	7.50
Total Contingencies			.,,,,,
Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	11,232	15,347	14.67
9. Total Requirements (add lines 1 - 8)	117,237	140,352	114,17
10. Total Resources Except Property Taxes	117,237	140,352	114,17
Name of Fund VOLUNTEER FIRE DEPARTMENT	Actual Data Last Year 2013-2014	Adopted Budget	Approved Budget
	Last rear 2013-2014	This year 2014-2015	Next Year 2015-2016
Total Personal Services	0	0	
2. Total Materials and Services	43,000	50,000	182,70
3. Total Capital Outlay	10,000	70,005	14,00
Total Debt Service			
5. Total Transfers		5,000	
Total Contingencies			
7. Total Special Payments			
<ol> <li>Total Unappropriated / Reserved for Future Expenditure</li> </ol>	4,330	15,347	13,47
9. Total Requirements (add lines 1 - 8)	57,330	140,352	210,17
10. Total Resources Except Property Taxes	57,330	140,352	210,17
Name of Fund WATER	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0	0	
Total Materials and Services	76,700	84,200	81,20
3. Total Capital Outlay	89,660	79,660	79,66
Total Debt Service			
Total Transfers	72,500	92,500	92,50
Total Contingencies	45,000	40,000	40,00
7. Total Special Payments			
Total Unappropriated / Reserved for Future Expenditure	23.225	8.141	23.74
9. Total Requirements (add lines 1 - 8)	307,085	304,501	317,10
10. Total Resources Except Property Taxes	307,085	304,501	317,10
Name of Fund EQUIPMENT REPLACEMENT	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0	0	
2. Total Materials and Services	0	1,000	2,50
Total Capital Outlay	47,000	45,000	34,00
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
	778	9,774	4,53
<ol><li>Total Unappropriated / Reserved for Future Expenditure</li></ol>			
Total Onappropriated / Reserved for Future Expenditure     Total Requirements (add lines 1 - 8)	47,778	55,774	41.03

## LEGAL NOTICES continued on A17

FORM LB-2	FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED			
Publish ONLY completed portion of this page. Total Requirements	(line 9) must equal Total Resources (I	line 10)		
Name of Fund FS Compound	Actual Data Last Year 2013-2014	Adopted Budget This Year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services				
Total Materials and Services			2,000	
3. Total Capital Outlay	200,000	200,000	38,000	
4. Total Debt Service				
5. Total Continuousian				
5. Total Contingencies	<u> </u>			
Total Special Payments      Total Unappropriated / Reserved for Future Expenditure	<del></del>			
Total Onappropriated / Reserved for Future Expenditure     Total Requirements (add lines 1 - 8)	200,000	200,000	40.00	
10. Total Resources Except Property Taxes	200,000	200,000	40,00	
Name of Fund	Actual Data Last Year 2013-2014	Adopted Budget This Year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services				
Total Materials and Services				
3. Total Capital Outlay				
Total Debt Service				
5. Total Transfers				
Total Contingencies				
7. Total Special Payments				
<ol><li>Total Unappropriated / Reserved for Future Expenditure</li></ol>				
9. Total Requirements (add lines 1 - 8)				
10. Total Resources Except Property Taxes				
Name of Fund	Actual Data Last Year 2013-2014	Adopted Budget This Year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services				
Total Materials and Services				
Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers			1	
6. Total Contingencies				
7. Total Special Payments				
8. Total Unappropriated / Reserved for Future Expenditure				
9. Total Requirements (add lines 1 - 8)				
10. Total Resources Except Property Taxes	+			
Name of Fund	Actual Data Last Year 2013-2014	Adopted Budget This Year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services	+			
Total Materials and Services				
3. Total Capital Outlay				
Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total Special Payments				
8. Total Unappropriated / Reserved for Future Expenditure				
9. Total Requirements (add lines 1 - 8)				
10. Total Resources Except Property Taxes				

FORM LB-2	FUNDS NOT F		
Publish ONLY completed portion of this page. Total Requirements	(line 9) must equal Total Resources (I	ine 10)	
Name of Fund Industrial Building Fund	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0	0	
Total Materials and Services	19,200	24,300	26.30
Total Capital Outlay			
Total Debt Service			
5. Total Transfers			
Total Contingencies			
7. Total Special Payments			
<ol><li>Total Unappropriated / Reserved for Future Expenditure</li></ol>	4,515	2,151	4,60
9. Total Requirements (add lines 1 - 8)	23,715	26,451	30,90
10. Total Resources Except Property Taxes	23,715	26,451	30,90
Name of Fund <i>Economic Development</i>	Actual Data This year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0	0	
Total Materials and Services	19,200	10.855	11.15
Total Capital Outlay			,
Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
<ol><li>Total Unappropriated / Reserved for Future Expenditure</li></ol>	4,515	7.170	9.96
9. Total Requirements (add lines 1 - 8)	23,715	18,025	21.11
10. Total Resources Except Property Taxes	23,715	18,025	21.11
Name of Fund <i>Library</i>	Actual Data This year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	17.681	18.442	18.85
Total Materials and Services	17,708	18.004	43.19
Total Capital Outlay	17,700	10,004	43,19
Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
Total Unappropriated / Reserved for Future Expenditure	17,253	24,828	8.11
	11/200	27,020	

7	FORM LB-2	FUNDS NOT REC		
	10. Total Resources Except Property Taxes	270,806	289,476	277,677
	9. Total Requirements (add lines 1 - 8)	290,776	289,476	277,677
	<ol><li>Total Unappropriated / Reserved for Future Expenditure</li></ol>	70,417	69,117	57,318
U]	7. Total Special Payments			
쒸	6. Total Contingencies			
믝	5. Total Transfers	148,699	148,699	148,699
7	4. Total Debt Service			

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Actual Data This year 2013-2014 Adopted Budget This year 2014-2015

Total Requirements (add lines 1 - 8)......
 Total Resources Except Property Taxes...

Tabilati Circl completed portion of this page. Total Requirements (	ine 9) must equal Total Resources (I	ine 10)	
Name of Fund SENIOR CENTER	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0	0	0
Total Materials and Services	2,903	1,504	1,600
Total Capital Outlay			
Total Debt Service			
Total Transfers			
Total Contingencies			
Total Special Payments			
<ol> <li>Total Unappropriated / Reserved for Future Expenditure</li> </ol>	0	0	165
Total Requirements (add lines 1 - 8)	2,903	1,504	1,765
10. Total Resources Except Property Taxes	2,903	1,504	1,765
Name of Fund SEWER BOND	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0		0
Total Materials and Services			
3. Total Capital Outlay			
Total Debt Service	91,199	91,199	882,095
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
<ol><li>Total Unappropriated / Reserved for Future Expenditure</li></ol>	1	255	0
9. Total Requirements (add lines 1 - 8)	91,200	91,454	882,095
10. Total Resources Except Property Taxes	91,200	91,454	882,095
Name of Fund SEWER BOND RESERVE	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0	0	0
Total Materials and Services			
3. Total Capital Outlay			
Total Debt Service	71,199	71,199	71,728
Total Transfers	0		71,728
Total Contingencies			
Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	183	641	0
9. Total Requirements (add lines 1 - 8)	71,382	71,840	71,728
10. Total Resources Except Property Taxes	71,382	71,840	71,728
Name of Fund SEWER EQUIPMENT MAINTENANCE	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016
Total Personal Services	0	0	0
Total Materials and Services	36,000	40,000	40,000
Total Capital Outlay	455,332	444,000	134,994
4. Total Debt Service			
5. Total Transfers			318,973
Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	0	10,705	0
0 Total Requirements (add lines 1 8)	404 222	404 705	400.007

FORM LB-3	FUNDS REQUIRING PROPERTY TAX TO BE L		
10. Total Resources Except Property Taxes	491,332	4	
9. Total Requirements (add lines 1 - 8)	491,332		

LB-3	PROPERTY TAX TO BE LEVIED			
Publish ONLY completed portion of this page.				
Name of Fund General Fund	Actual Data Last Year 2013-2014	Adopted Budget This year 2014-2015	Approved Budget Next Year 2015-2016	
Total Personal Services	240,788	217,000	220.640	
Total Materials and Services	64,500	66,000	64.401	
Total Capital Outlay	4,560	3,460	4.660	
Total Debt Service				
5. Total Transfers	51,976	52,190	70.000	
6. Total Contingencies				
Total Special Payments	0		0	
<ol> <li>Total Unappropriated/Reserved for Future Expenditure</li> </ol>	36,018	61,042	59.991	
9. Total Requirements (add lines 1 - 8)	397,842	399,692	419,692	
10. Total Resources Except Property Taxes	303,842	299,692	318,692	
11. Property Taxes Estimated to Be Received	94,000	100,000	101,000	
12. Total Resources (add lines 10 and 11)	397,842	399,692	419,692	
13. Property Taxes Estimated to be Received (line 11)	94,000	100,000	101.000	
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				
B. Discounts, Other Uncollected Amounts		3,500	3,500	
15. Total Tax Levied		103,500	104.500	
		Rate or Amount	Rate or Amount	
16. Permanent Rate Limit Levy (rate limit)		3.7643	3.7643	
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

The DEADLINE for LEGAL NOTICES is 10AM Monday

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