# **Classifieds**

	LEGAL NOTI	ICE		LEG	GAL NOTI	CE	
ORM ED-1	NOTICE OF BUDGET HEARING			NOTICE OF SUP	PLEMENTAL BUDGET	T HEARING	
urpose of this meeting is to discuss the budget ummary of the budget is presented below. A co	<u>t#12</u> will be held on June 8, 2015 at 7:00 pm in the t for the fiscal year beginning July 1, 2015 as approve opy of the budget may be inspected or obtained at su	ed by the Wallowa School District Bu periotendents Office at 315 First Str	udget Committee, A	Use for supplemental budget proposing a change in an	y fund's expenditures by more	e than 10 percent.	
etween the hours of 7:30 a.m. and 3:30 p.m.,	opy of the budget may be inspected or obtained at su This Budget is for an annual budget period. This bud ing year. If different, the major changes and their effe	loet was prepared on a basis of acc	counting that is the same as	A public hearing on a proposed supplemental budget for	Wallowa County Health C	are Dist., for the current fi	iscal year, will be
	10 80. ° ma	91219			(District name)		
toot leff Dever	<b>T</b> .1. 1			held at 601 Medical Parkway, Enterprise, OR (Location)		R	
tact: Jeff Devore	Telephone:541-886-2061	Email: Jeff.Devore@wchcd.org		The hearing will take place on June 22nd, 20	015at	11:30	a.m. p.m., The purpose
TOTAL OF ALL FUNDS	FINANCIAL SUMMARY - RESOURCE Actual Amount	Adopted Budget	Approved Budget	(Outo)	- Internated	(Time)	
nning Fund Balance	Last Year 2013-14 \$2,215,69			of the hearing is to discuss the supplemental budget with	n interested persons.		
ent Year Property Taxes, other than Local O ent Year Local Option Property Taxes	si	50 <b>S</b> 0	0 \$0	A copy of the supplemental budget document may be	inspected or obtained on or a	after June 1st	en en
her Revenue from Local Sources evenue from Intermediate Sources	\$102,713 \$397,555	\$463,019	5463,019			🔀 a.m.	a.m.
evenue from State Sources evenue from Federal Sources	\$2,219,750 \$262,369	9 \$227,425	5 \$203,425	601 Medical Parkway, (Location)	between the hours of	9p.mand	4 🗙 p.m.
lerfund Transfers I Other Budget Resources	\$28,000	3 \$0	50 \$0				111111111111111111111111111111111111111
Total Resources	\$5,425,130		\$5,113,695	SUMMARY OF AMOUNTS SHOWN ARE F	F PROPOSED BUDGET CHA LEVISED TOTALS IN THOSE FUNDS B	EING MODIFIED	
alaries	ANCIAL SUMMARY - REQUIREMENTS BY OBJEC \$1,354,922	\$1,501,751		FUND: General Fund			
ther Associated Payroll Costs urchased Services	\$892,228 \$559,837	\$1,111,053	\$1,087,010	Resource Amount 1. Resources Except Taxes \$ 19,470,		inditure ital Outlay	Amount \$ 710,000.00
upplies & Materials apital Outlay	\$166,558	\$360,521	\$317,390		<u></u>		
ther Objects (except debt service & interfund to ebt Service*				<u> </u>	Ζ.		
terfund Transfers*	\$6 \$28,000 \$2		\$330,000	3	3		
perating Contingency nappropriated Ending Fund Balance & Reserve		5 \$0	S0		094.00		\$ 20,585,084.00
Total Requirements	\$5,425,130		\$5,113,695	Revised Total Fund Resources \$20,585,	Revised Total F	und Requirements	¢ ∠0,505,084.00
000 Instruction	FINANCIAL SUMMARY - REQUIREMENTS BY \$1,843,511	FUNCTION \$2,355,704	\$2,146,644	Comments: This Supplemental budget is for additional Capital C	Outlays that included the nu	rchase of Orchard Lab S	oftware and the
FTE 000 Support Services	20.1 \$1,055,625	21.11 \$2,500,404		startup and construction costs associated with open			
FTE 000 Enterprise & Community Service	6.19 \$126,421	7.19	7.19				
FTE 600 Facility Acquisition & Construction	2 5120,421 2 511,743	2	2 2	FUND:		11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
FTE 000 Other Uses	311,743		0 0	Resource Amount	Expe	enditure	Amount
5100 Debt Service*	50	And and a state of the second s		1	1.		
5200 Interfund Transfers* 00 Contingency	\$28,000 \$0	\$40,000		2	2.		
00 Unappropriated Ending Fund Balance Total Requirements	\$2,359,826 \$5,425,130	\$5,689,536		3.	3.		
Total FTE * not included in total 5000 Other Uses. To be	28.29 e appropriated separately from other 5000 expenditur	30.3					
	EMENT OF CHANGES IN ACTIVITIES and SOURC			Revised Total Fund Resources	Revised Total F	und Requirements	
				Comments:			
	PROPERTY TAX LEVIES		Bak				
	Rate or Amount ber \$1,000) 1.6597	Rate or Amount 1.6597	Rate or Amount 1.6597				
ocal Option Levy evy For General Obligation Bonds	\$0 \$0	\$0 \$0	\$0 \$0	L			
	STATEMENT OF INDEBTEDNESS				GAL NOTI	CE	
LONG TERM DEBT	Estimated Debt Outstanding July 1	Estimated Debt Au Not Incurred o				CE	
eneral Obligation Bonds her Bonds	Estimated Debt Outstanding Juty 1 \$0 \$0	Not Incurred o \$0 \$0		FORM LB-1 NOTIC A public meeting of the <u>Wallowa Co Animal Damage Control District</u>	E OF BUDGET HEARING	015 at 6:00 am_ x_pm_ at 669. N	W 1st St
eneral Obligation Bonds her Bonds her Borrowings Total	Estimated Debt Outstanding July 1 \$0 \$0 \$0 \$0 \$0 \$0	Not incurred c \$0 \$0 \$0 \$0 \$0	on July 1	FORM LB-1 NOTIC A public meeting of the <u>Wallowa Co Animal Damage Control District</u> EnterpriseOregon. The purpose of this meeting is to discuss the budge Damage Control District Budget Committee. A summary of the budget	E OF BUDGET HEARING will be held on June 1820 et for the fiscal year beginning July 1, is presented below, A copy of the bud	0 <u>15 at 6:00am X</u> pm at <u>668 N</u> 20 <u>15</u> as approved by the <u>Wallor</u> get may be inspected or obtained	wa Co. Animal at 668 NW 1st
eneral Obligation Bonds her Bonds her Borrowings Total	Estimated Debt Outstanding July 1 \$0 \$0 \$0	Not incurred c \$0 \$0 \$0 \$0 \$0	on July 1	FORM LB-1 NOTIC A public meeting of the <u>Wallows Co Animal Damage Control District</u> EnterpriseOregon. The purpose of this meeting is to discuss the budg	E OF BUDGET HEARING will be held on June 18 20 et for the fiscal year beginning July 1, is presented below. A copy of the bud This budget is for an X	2015 at 6:00am X, pm at 668 N 2015 _as approved by the <u>Walloy</u> get may be inspected or obtained annual biennial budget period	at 668 NW 1st. This budget was
eneral Obligation Bonds ther Bonds her Borrowings Total	Estimated Debt Outstanding July 1 \$0 \$0 \$0 \$0 section of this form, insert lines (rows) on this sheet o	Not incurred o \$0 \$0 \$0 r add sheets. You may delete unuse	on July 1	FORM LB-1 NOTIC A public meeting of the <u>Wallowa Co Animal Damage Control District</u> <u>Enterprise</u> , Oregon. The purpose of this meeting is to discuss the budge <u>Damage Control District</u> Budget Committee. A summary of the budget between the hours of <u>9:00</u> , a.m. and <u>4:00</u> , p.m. or online at prepared on a basis of accounting that is <u>x</u> the same as different the	Will be held on June 18	015 at 6:00am <u>x</u> pm at <u>668 N</u> 2015 as approved by the <u>Walky</u> get may be inspected or obtained annualbiennial budget period e major changes and their effect o	va Co. Animal at <u>688 NW 1st.</u> . This budget was in the budget are:
eneral Obligation Bonds her Bonds her Borrowings Total	Estimated Debt Outstanding July 1 \$0 \$0 \$0 \$0 \$0 \$0	Not incurred o \$0 \$0 \$0 r add sheets. You may delete unuse	on July 1	FORM LB-1 NOTIC A public meeting of the <u>Wallowa Co Animal Damage Control District</u> EnterpriseOregon. The purpose of this meeting is to discuss the budge Damage Control District Budget Committee. A summary of the budget between the hours of 9:00a.m. and 4:00p.m. or online at prepared on a basis of accounting that is the same as different th Contact: John Williams	E OF BUDGET HEARING will be held on June 18 20 ef for the fiscal year beginning July 1, is presented below. A copy of the bud 	2015 at 6:00am X, pm at 668 N 2015 _as approved by the <u>Walloy</u> get may be inspected or obtained annual biennial budget period	va Co. Animal at <u>688 NW 1st.</u> . This budget was in the budget are:
aneral Obligation Bonds her Bonds her Bonds Total Total If more space is needed to complete any s	Estimated Debt Outstanding July 1 50 50 50 50 50 50 50 50 50 50 50 50 50	Not incurred o \$0 \$0 \$0 r add sheets. You may delete unuse	on July 1	FORM LB-1 NOTIC A public meeting of the <u>Wallowa Co Animal Damage Control District</u> EnterpriseOregon. The purpose of this meeting is to discuss the budge Damage Control District Budget Committee. A summary of the budget between the hours of 9:00a.m. and 4:00p.m. or online at prepared on a basis of accounting that is the same as different th Contact: John Williams	E OF BUDGET HEARING will be held on June 18 20 et for the fiscal year beginning July 1 , This budget is for an X, an the preceding year. If different, th Telephone: 541-426-3143 NCIAL SUMMARY - RESOURCES Actual Amount	D15 at §:00am X pm at §65 N 2015. as approved by the Wallow get may be inspected or obtained annualbiennial budget period e major changes and their effect o Email: john williams. 1@oregons Adopted Budget	wa Co. Animal a f688. WV 1st, . This budget was in the budget are: fate.edu Approved Budget
eneral Obligation Bonds her Bonds her Bonds her Bornowings Total ** If more space is needed to complete any s ORM LB-1	Estimated Debt Outstanding July 1 \$0 \$0 \$0 \$0 \$0 \$c section of this form, insert lines (rows) on this sheet o <b>LEGAL NOTI</b> NOTICE OF BUDGET HEARING	Not incurred of \$0 \$0 \$0 r add sheets. You may delete unuse	ed lines.	FORM LB-1         NOTIC           A public meeting of the <u>Wallowa Co Animal Damage Control District</u> Enterprise         Oregon. The purpose of this meeting is to discuss the budget Damage Control District           Damage Control District         Support Control District         He budget Committee A summary of the budget Development of \$2.00, n. or online at prepared on a basis of accounting that is _x the same as different the Contact. John Williams           Contact.         John Williams         FINAL           TOTAL OF ALL FUNDS         Beginning Fund Balance/Net Working Capital	E OF BUDGET HEARING will be held on Jurn 18 20 for the fiscal year beginning July 1, is presented below. A copy of the budget is for an X, an the preceding year. If different, th Telephone: 541-426-3143 NCIAL SUMMARY - RESOURCES	215 et 6:00em x, pm et 659. N 2015. as approved by the Wallog get may be inspected or obtained annualbionnial budget period e major changes and their effect o Email: john williams. 1@oregons Adopted Budget This Year 2014-15	va Co. Animal at 688 NW 1st. I. This budget was on the budget are: tate.edu
	Estimated Detri Outstanding July 1 \$0 \$0 \$0 \$0 \$0 \$0 S0 \$0 S0 \$0 S0 S0 S0 S0 S0 S0 S0 S0 S0 S	Not incurred c \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	en July 1	FORM LB-1         NOTIC           A public meeting of the Wallows Co Animal Bamage Control District         Enterprise, Oregon. The purpose of this meting is to discuss the budge Committee. A summary of the budget to between the hours of 9.60, an. and 4.00, Dr.m. or online at	E OF BUDGET HEARING will be held on June 16 20 for the fiscal year beginning July 1, is presented below. A copy of the budy 	2015 at 6:00am X, pm at \$263 N.         2015as approved by the VMallog         2016bennial budget period         annualbennial budget period         e major changes and their effect o         Email: john.williams.1@oregons         Adopted Budget         This Year 2014.15         32,586         0         0	ray Co. Animal a 1608 NV1st. . This budget was in the budget are: tate edu Approved Budget Next Year 2015-16 47,691 0 0
neral Obligation Bonds her Bonds her Bonds her Borrowings Total ** If more space is needed to complete any s ORM LB-1 Dublic meeting of the WALLOWA RURAL FIF LLOWA CITY FIRE I X_annual Dennial Budger period. This budg X_annual Dennial Budger period. This budg X_annual Dennial Budger period. This budg	Estimated Detr Outstanding July 1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So \$0 So So \$0 So So \$0 So So So So So So So So So So	Not incurred c \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Im at	FORM LB-1         NOTIC           A public meeting of the Wallowa Co Animal Bamage Control District         Enternise, Oregon. The purpose of this meting is to discuss the budge Damage Control District. Budget Committee. A summary of the bodget Detween the hours of 9.60, a. m. and 4.00, Dr.m. or online at           prepared on a basis of accounting that is _k_ the same as different the Contact: John Williams         FinAn           Contact:         John Williams         FinAn           Beginning Fund Balance/Net Working Capital         FinAn         FinAn           Fees, Loonses, Permits, Fines, Assessments & Other Service Charges         Finderal, State and all Other Grants, Gifts, Allocations and Donations           Revenue from Bords and Other Debt         Interfund Transfers / Internal Service Reimbursements         All Other Resources Except Current Yaar Property Taxes	E OF BUDGET HEARING will be held on June 18 20 et for the fiscal year beginning July 1 This budget is for an X. This budget is for an X. an the preceding year. If different, th Telephone: 541-426-3143 NCIAL SUMMARY - RESOURCES Actual Amount 201314 0 0 0 0 0 0 0 0 0 0 0 0 0	D15 at £:00am X pm at <u>665 N</u> 2015. as approved by the <u>Wallow</u> get may be inspected or obtained annualbiennial budget period e major changes and their effect o Email: john williams.1@oregons Adopted Budget This Year 2014-15 32,586 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ara Co. Animal 4 658 NV 151, This budget was in the budget was in the budget are: tate edu Approved Budget Next Year 2015-16 47,691 0 0 0 0 0 0 0 0 0 0 0 0 0
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aneral Obligation Bonds ther Bonds ther Bonds Total  ** If more space is needed to complete any s  ORM LB-1 public meeting of the WALLOWA RURALF FI ALLOWA CITY FIRE HAL. WALLOWA CITY FIRE HAL. ** annual biennial budget period. This bud terent, the major changes and their effect on the te ontact: Bobble Lou Baker	Estimated Det Outstanding July 1 50 50 50 50 50 section of this form, insert lines (rows) on this sheet of ILEGAL NOTIS NOTICE OF BUDGET HEARING RE DISTRICT will be held on JUN NOTICE OF BUDGET HEARING RE DISTRICT will be held on JUN ALL belve enter the hour of Deg a.m. and 300 piget was prepared on a basis of accounting that is th outget are:	Not incurred c \$0 \$0 \$0 and sheets. 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The purpose of this meeting is to discuss the budget between the hours of 92.00         an. and 42.00         meeting is to discuss the budget committee. A summary of the bodget between the hours of 92.00         an. and 42.00         me or online at the budget committee. A summary of the bodget between the hours of 92.00         an. and 42.00         me or online at the same as different the commany of the hours of 92.00         an. and 42.00         me or online at the same as         different the common sector of the hours of 92.00         TOTAL OF ALL FUNDS         FINAL           Contact: John Williams         TOTAL OF ALL FUNDS         Beginning Fund Balance/Net Working Capital         Fees, Licones, Permits, Final Service Charges Federal, State and all Other Grants, Gink, Alicoations and Donations         Revenue from Bonds and Other Dett         Interfund Transfers / Internal Service Reinbursements         Al Other Resources Except Current Year Property Taxes           Current Year Property Taxes Estimated to be Received         Total Resources         FINANCIAL SUMMARY           Personnel Services         FINANCIAL SUMMARY         Personnel Services	E OF BUDGET HEARING will be held on Jurn 16 22 for the fiscal year beginning July 1, is presented below. 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	Estimated Detr Outstanding July 1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Not incurred c           \$0	m July 1 m at	FORM LB-1         NOTIC           A public meeting of the Wallowa Co.Animal Damage Control District.         Enterprise.         Orgen. The purpose of this meeting is to discuss the budg Damage Control District.           Enterprise.         Orgen. The purpose of this meeting is to discuss the budg Damage Control District.         Department of the budget Committee. A summary of the budget Detween the hours of 9.00.         Department of the budget Committee. A summary of the budget Detween the hours of 9.00.           Contact:         John Williams         FINAL           Contact:         John Williams         FINAL           Department         TOTAL OF ALL FUNDS         FINAL           Beginning Fund Balance/Net Working Capital         Fees, Loonses, Permits, Fines, Assessments & Other Service Charges         Federal, State and all Other Grants, Gifts, Allocatons and Donations           Revenue from Bords and Other Dett         Interfund Transfers / Internal Service Reimbursements         All Other Resources           All Other Resources         FINANCIAL SUMMARY         Personnel Services           Materials and Services         General Other Dett         Total Resources           Current Year Property Taxes Estimated to be Received         Total Resources           Personnel Services         Materials and Services         General Other           Materials and Services         General Other Dett         Intefund Transfers           O	E OF BUDGET HEARING will be held on June 18 _ 72 for the fiscal year beginning July 1, is presented below. A copy of the budg Tib for an X, an the preceding year. If different, th Telephone: 541-426-3143 NCIAL SUMMARY - RESOURCES Actual Amount 2013_14 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	215 at 6:00am x, pn at 558 N     2015. as supproved by the Mallog     2014. as supproved by the Mallog     2014	Rate or Amount Approved 94,399 Rate or Amount Approved 10,0067 10,0007 10
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Want A Career Operating Heavy Equipment? Bulldozers, Backhoes, Excavators. Hands On Training! Certifications Offered. National Average 18-22hr. Lifetime Job Placement. VA Benefits Eligible! 1-866-362-6497

employer.

FT

Contact Rhonda Shirley, Superintendent

TOTAL OF ALL FUNDS

Beginning Fund Balance
 Current Year Property Taxes, not Local Option
 Current Year Local Option Property Taxes
 Other Revenue From Local sources

5. Revenue From Intermediate Sources 5. Revenue From State Sources 7. Revenue From State Sources 8. Interfund Transfers

9. All Other Budget Resources

11. Salaries 12. Other Associated Payroll Costs

I.4. Supplies and Materials
 I.5. Capital Outlay
 Other Objects (except debt service & transfers)
 I.7. Debt Service

Derating Contingency
 Unappropriated Ending Fund Balances & Reserves

Financial Summary - requi

10. Total Resources

13. Purchased Services

18. Interfund Transfers

21. Total Requirements

FTE 2000 Support Services

FTE 5000 Other Uses

5100 Debt service

6000 Contingency

Total Requirements Total FTE

5200 Interfund Transfer

General Obligation Bonds Other Bonds

Other Borrowings

Total

FTE 3000 Enterprise & Community Service

4000 Facility Acquisition & Construction

7000 Unappropriated Ending Fund Balance

Permanent Rate levy \$3.7930 per \$1,000 Local Option Levy Levy for General Obligation Bonds

1000 Instruct

FTE

L

Name of Fund

Add COL R to your ad for **ONLY \$5 Deadline is 4PM Monday** Call 541-426-4567



Total Requirements Total FTE	228,527	233,697	238,82
TOUTTE			
	PROPERTY TAX LEVIES		
	Rate or Amount Imposed 2013 -14	Rate or Amount Imposed This Year 2014-15	Rate or Amount Approved Next Year 2015-16
Permanent Rate Levy (rate limit <u>1.0300</u> per \$1,000) Local Option Levy	0.4703	0.4703	0.4703
Levy For General Obligation Bonds			

## **LEGAL NOTICE**

#### Notice of Budget Hearing

Phone Number

541-432-7311

Financial summary - Requirements by Object \$1,635,930

Financial Summary - Resources

Actual Budget 2013-2014

\$5,378,75

\$437,67

\$12 \$339,712

\$462,295 \$2,119,733 \$253,461

\$3,840,582

\$12,832,228

\$909,297

\$474,901

\$317,137 \$138,209 \$58,582

\$61,633

\$3,840,582

\$5,395,957

\$12,832,228

me Equivalent

\$1,978,003

\$1,238,061

10.1 \$134,624

\$183,368

\$0

\$0

\$0 \$0

\$0 \$0

\$61,633

\$3,840,582

\$5,395,95

**Property Tax Levies** 

ment of Indebted

Rate

\$12,832,228

Employ

email

rshirley@joseph.k12.or.us

Adopted Budget

2014-2015

\$5,186,00

\$395,000

\$420,000 \$2,293,575

\$204,633

\$4,487,074

\$13,318,782

\$1,901,322

\$803,450

\$363,589 \$2,046,000

\$61,425

\$61,433 \$4,637,110 \$0 \$2,224,937

\$13,318,782

\$2,345,012

\$1,881,845

\$169,445

\$61,433

\$1,999,000

\$4,637,1

\$2,224,93

Amount Approved Rate/Amount Approved Rate/Amount Approved \$1.4439 \$1.4439 \$1.4439

\$13,318,782 37.30

\$0 \$0 \$0 \$0

23.

es (FTE by Functio

\$1,219,516

\$( \$332,500 Approved Budget 2015-2016

\$3,277,304

\$433,000

\$311,500

\$460,000 \$2,312,415

\$214,748

\$4,518,156

\$11,527,123

\$1,849,636

\$1,347,439

\$521,900

\$321,500 \$858,000

\$59,700 \$61,433

\$4,518,156

\$1,989,359

\$11,527,123

\$2,316,815

\$1,848,360 10.

\$163,000

\$630,000

\$61,43

\$4,518,15

\$1,989,35

\$11,527,123

\$0

\$0 \$0 \$0 \$0

23.

\$0

A meeting of the Joseph School District #6 will be held on June 8, 2015 at 7:30 p.m. at Vali's Restaurant, 59811 Wallowa Lake Hwy, Joseph, OR 97846. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Joseph School District #6 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected at the Superintendent's Office at 400 E. William Ave., Joseph, Ok 97846 between the hours of 8:00 a.m. and 5:00 pm. This budget is for an annual budget period. This budget was prepared on a basis of accounting that the same as the preceding year. ting that is

FINANCIAL SUMMAR	Y - REQUIREMENTS BY OBJECT CLASS	SIFICATION	
Personnel Services	62,161	68,572	72.823
Materials and Services	43,737	64,025	67,90
Capital Outlay	6,104	20,500	20,50
Debt Service			
Interfund Transfers			
Contingencies		12,000	12,00
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	112.002	165,097	173,223

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2013-14	This Year 2014-15	Next Year 2015-16
Permanent Rate Levy (rate limit 0.1625 per \$1,000)	0.1625	0.1625	0.1625
Local Option Levy			
Levy For General Obligation Bonds			

150-504-073-2 (Rev. 02-14)

FORM LB-1

let Working Capit

& Other Service Charges ocations and Donations

### LEGAL NOTICE

#### NOTICE OF BUDGET HEARING

A public meeting of the City of Enterprise City Council will be held on June 24, 2015 at 7:00 pm at 108 N.E. 1st Street, Enterprise, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the City of Enterprise Budget Committee. A summary of the budget is resented below. A copy of the budget may be inspected or obtained at Enterprise City Hall, 108 NE 1st Street between the hours of 9:00 a.m. and 3:00 p.m. or online at enterpriseoregon.org. This budget is for an annual period. This budget was prepared on a basis of accounting that is the same as the preceding year.

FINANC		nail: cityent@eoni.com	
	IAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2013-14	This Year 2014-15	Next Year 2015-16
Beginning Fund Balance/Net Working Capital	2,119,990	2,162,770	2,157
ees, Licenses, Permits, Fines, Assessments & Other Service Charges ederal, State and all Other Grants, Gifts, Allocations and Donations	1,685,613	1,761,565	1,805,
Revenue from Bonds and Other Diabt	308,138	194,195	420
nterfund Transfers / Internal Service Reimbursements		5,752,250	5,200
I Other Resources Except Current Year Property Taxes	208,339	266.050	289
urrent Year Property Taxes Estimated to be Received	605,097	34,070	32
Total Resources	4,927,177	580.000	602
	4,021,111	10,750,900	10,508
FINANCIAL SUMMARY -	REQUIREMENTS BY OBJECT CLAS	SIFICATION	
ersonnel Services	1,089,975	1,203,880	1,297
laterials and Services	1,013,421	1,120,127	1,116
apital Outlay	162,320	7,718,470	7,327
ebt Service	382,323	395,453	413
terfund Transfers	185,423	251,050	279
ontingencies	0	25,500	25
pecial Payments			
nappropriated Ending Balance and Reserved for Future Expenditure Total Requirements	2,153,187	36,420	50
Total Requirements	4,986,649	10,750,900	10,508
FTE for that unit or program olice Dept.	396,749	442.110	461
FTE reet Dept FTE Drarv Dect	4 188,401 2	4 148,810 2	151
rreet Dopt. FTE Tory Dopt. FTE - ris Dopt.	4 188,401	4 148,810	151 361 127
rreet Dept. FTE bray Dept. FTE free free free free free free free fre	4 	4 148,810 2 116,200 1	151 361
rreet Dept FTE FTE FTE FTE FTE FTE Durteer Fre Dept	4 188,401 2 100,556 1 124,432	4 148,810 2 116,200 1 140,490	151 361 121
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reet Dept. FTE bray Dept. FTE FTE FTE FTE FTE fTE fTE fTE fTE fTE fTE fTE f	4 188,401 2 100,556 1 124,432 129,966 <i>n</i> /a 143,976 1 3,003 0	4 148,810 2 115,200 1 1 140,480 1 122,373 n/s 178,952 1 1 14,800 0 0	151 361

# **LEGAL NOTICES** continued on A14

	PROPI	ERTY TAX LEVIES		
0		Rate or Amount Imposed 2013-14	Rate or Amount Imposed This Year 2014-15	Rate or Amount Approve Next Year 2015-16
Permanent Rate Levy (rate limit 5.0089 pe Local Option Levy	er \$1,000)	5.0089	5.0089	5.0089
Levy For General Obligation Bonds				
	STATEMEN	T OF INDEBTEDNESS		
LONG TERM DEBT	STATEMEN Estimated Debt O on July 1, 2	utstanding	Estimated Debt /	
	Estimated Debt O	utstanding	Estimated Debt / Not Incurre	
General Obligation Bonds Other Bonds	Estimated Debt O	utstanding		
General Obligation Bonds	Estimated Debt O	lutstanding 2015		d on July 1