

LEGAL NOTICE

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property FORM LB-50 2015-2016

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property. To assessor of Wallowa County. The Lostine Cemetery District has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Wallowa County.

CERTIFICATION - You must check one box if you are subject to Local Budget Law.

Part I: TAXES TO BE IMPOSED. 1. Rate per \$1,000 or total dollar amount levied (within permanent rate limit) ... 1 .3204. 2. Local option operating tax ... 2. 3. Local option capital project tax ... 3. 4. City of Portland Levy for pension and disability obligations ... 4.

Part II: RATE LIMIT CERTIFICATION. 6. Permanent rate limit in dollars and cents per \$1,000 ... 6 .3204. 7. Election date when your new district received voter approval for your permanent rate limit ... 7. 8. Estimated permanent rate limit for newly merged/consolidated district ... 8.

Part III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Part IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES. Description, Subject to General Government Limitation, Excluded from Measure 5 Limitation.

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.

FORM LB-1 NOTICE OF BUDGET HEARING. A public meeting of the Lostine Cemetery District will be held on June 3 at 7:00 p.m. at 78688 Hershell Lane, Lostine, OR 97857.

FINANCIAL SUMMARY - RESOURCES. 1. Beginning Fund Balance/Net Working Capital 35,725.00. 2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges 2,166.00. 3. Federal, State & all Other Grants, Gifts, Allocations & Donations. 4. Revenue from Bonds & Other Debt. 5. Interfund Transfers/Internal Service Reimbursements. 6. All Other Resources Except Current Year Property Taxes. 7. Current Year Property Taxes Estimated to be Received 14,248.00. 8. Total Resources - add lines 1 through 7 52,139.00.

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION. 9. Personnel Services 8,934.00. 10. Materials and Services 4,412.00. 11. Capital Outlay 7,805.00. 12. Debt Service. 13. Interfund Transfers. 14. Contingencies 1,347.00. 15. Special Payments 1,731.00. 16. Unappropriated Ending Balance and Reserved for Future Expenditure 30,988.00. 17. Total Requirements - add lines 9 through 16 52,847.00.

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM. Name of Organizational Unit or Program, FTE for unit or program.

PROPERTY TAX LEVIES. Permanent Rate Levy (Rate Limit Per \$1,000) 3204. Local Option Levy. Levy for General Obligation Bonds.

STATEMENT OF INDEBTEDNESS. Long Term Debt. Estimated Debt Outstanding on July 1. Estimated Debt Authorized, but not Incurred on July 1.

Resources. Historical data: Second preceding year 12-13, First preceding year 13-14, Adopted budget this year 14-15. Resource description: 1. Available cash on hand (cash basis) or 2. Net working capital (non-cash basis).

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING. General Fund, Lostine Cemetery District. Historical data: Second preceding year 12-13, First preceding year 13-14, Adopted budget this year 14-15.

PROPERTY TAX LEVIES. Permanent Rate Levy (rate limit 0.9500 per \$1,000) 0.9500. Local Option Levy. Levy for General Obligation Bonds.

STATEMENT OF INDEBTEDNESS. Long Term Debt. Estimated Debt Outstanding on July 1. Estimated Debt Authorized, But Not Incurred on July 1.

Resources. Historical data: Second preceding year 12-13, First preceding year 13-14, Adopted budget this year 14-15. Resource description: 1. Available cash on hand (cash basis) or 2. Net working capital (non-cash basis).

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING. General Fund, Lostine Cemetery District. Historical data: Second preceding year 12-13, First preceding year 13-14, Adopted budget this year 14-15.

FORM LB-30 REQUIREMENTS SUMMARY. NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM. General Fund, Lostine Cemetery District. Table with columns: Historical Data (Actual, First Preceding Year, Adopted Budget), Requirements Description, Budget for Next Year 2015-16 (Proposed By, Approved By, Adopted By).

Resolution No. RESOLUTION ADOPTING THE BUDGET. BE IT RESOLVED that the Board of Directors of the Lostine Cemetery District hereby adopts the budget for fiscal year 2015-16 in the total of \$ 54,931.00.

RESOLUTION MAKING APPROPRIATIONS. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2015, and for the purposes shown below are hereby appropriated: General Fund, Debt Service Fund.

Not Allocated to Organizational Unit or Program: Personnel Services \$ 9,500.00, Materials & Services \$ 15,700.00, Capital Outlay \$ 28,000.00, Debt Service, Special Payments, Transfers Out, Contingency, Total \$ 54,931.00.

RESOLUTION IMPOSING THE TAX. BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2015-16 upon the assessed value of all taxable property within the district:

RESOLUTION CATEGORIZING THE TAX. BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as: General Government Limitation, Excluded from Limitation.

The above resolution statements were approved and declared adopted on this 4th day of June 2015. Signature.

LEGAL NOTICE

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Alder Slope Cemetery, Wallowa County, State of Oregon, to discuss the budget for the fiscal year July 1, 2015 to June 30, 2016, will be held at 82557 Century Ln Enterprise, OR. The meeting will take place on May 20, 2015 at 7:00 p.m.

LEGAL NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Wallowa Lake Rural Fire Protection District will be held on May 25, 2015 at 7:00pm at the Wallowa Lake Fire Hall conference room, 60000 Mt. Howard Lane, Joseph, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Wallowa Lake Rural Fire Protection District Budget Committee.

FINANCIAL SUMMARY - RESOURCES. Actual Amount (YTD) 2014-15, Adopted Budget This Year 2014-15, Approved Budget Next Year 2015-16. 1. Beginning Fund Balance/Net Working Capital 43,008. 2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges 43,400. 3. Federal, State and all Other Grants, Gifts, Allocations and Donations. 4. Revenue from Bonds and Other Debt. 5. Interfund Transfers/Internal Service Reimbursements. 6. All Other Resources Except Current Year Property Taxes. 7. Current Year Property Taxes Estimated to be Received 3,437. 8. Total Resources - add lines 1 through 7 119,999.

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION. 9. Personnel Services 46,089. 10. Materials and Services 1,079. 11. Capital Outlay 17,746. 12. Debt Service. 13. Interfund Transfers. 14. Contingencies. 15. Special Payments. 16. Unappropriated Ending Balance and Reserved for Future Expenditure 37,000. 17. Total Requirements 64,994.

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM. Name of Organizational Unit or Program, FTE for that unit or program.

PROPERTY TAX LEVIES. Permanent Rate Levy (rate limit 0.9500 per \$1,000) 0.9500. Local Option Levy. Levy for General Obligation Bonds.

STATEMENT OF INDEBTEDNESS. Long Term Debt. Estimated Debt Outstanding on July 1. Estimated Debt Authorized, But Not Incurred on July 1.

Resources. Historical data: Second preceding year 12-13, First preceding year 13-14, Adopted budget this year 14-15. Resource description: 1. Available cash on hand (cash basis) or 2. Net working capital (non-cash basis).

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING. General Fund, Lostine Cemetery District. Historical data: Second preceding year 12-13, First preceding year 13-14, Adopted budget this year 14-15.

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