

101 Legal Notices

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EO-12098
NOTICE OF BUDGET HEARING

A public meeting of the Echo Fire District #7-403 will be held on June 15, 2022 at 7:30 pm at Echo Fire Station 1, 301 Main Street, Echo, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Echo Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Echo Library between the hours of 9 a.m. and 5 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. If different, the major changes and their effect on the budget are:

Contact: Jody Furness Telephone: 541-276-0292 Email: jody1@wteclink.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-21	This Year 2021-22	Next Year 2022-23
Beginning Fund Balance/Net Working Capital	121,225	143,960	90,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and All Other Grants, Gifts, Allocations and Donations	37,822	14,075	0
Revenue from Bonds and Other Debt	0	348,385	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Property Taxes	33,498	32,985	3,000
Property Taxes Estimated to be Received	0	99,337	131,790
Total Resources	192,545	638,742	224,790

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount	Adopted Budget	Approved Budget
	2020-21	This Year 2021-22	Next Year 2022-23
Personnel Services	23,466	29,300	29,300
Materials and Services	66,407	87,550	97,550
Capital Outlay	44,938	361,458	22,000
Debt Service	0	126,862	63,500
Interfund Transfers	0	0	0
Contingencies	0	161,112	75,940
Total Requirements	134,811	766,282	288,290

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program		
Echo Fire District Chief	1,300	1,300	1,300
No FTE's - volunteer			
Fire Personnel Reimbursement (Volunteers)	21,166	27,000	27,000
No FTE's - volunteer firemen			
Assistant Chief	1,000	1,000	1,000
No FTE's - volunteer			
Contract Service - Secretary/Treasurer	2,500	3,000	3,000
FTE: 1			
Non-Departmental / Non-Program	0	0	0
FTE			
Total Requirements	24,666	31,000	31,000
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING
NONE

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2020-21	2021-22	2022-23
Permanent Rate Levy (rate limit 0.5853 per \$1,000)	0.5853	0.5853	0.5853
Local Option Levy	30000	30000	30000
Levy For General Obligation Bonds	0	0	63500

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bond:		\$500,000
Total	\$0	

June 9, 2022

101 Legal Notices

101 Legal Notices

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EO-12093
NOTICE OF BUDGET HEARING

A public meeting of the City of Hermiston will be held on June 13, 2022 at or after 7:00 pm at the Hermiston Community Center, 415 S Hwy 395, Hermiston, Oregon, Umatilla County. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the City of Hermiston Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 215 NE Gladys Street, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.hermiston.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Mark Krawczyk Telephone: (541) 567-5521 Email: mkrawczyk@hermiston.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-21	This Year 2021-22	Next Year 2022-23
Beginning Fund Balance/Net Working Capital	24,906,760	20,550,547	11,956,198
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,898,739	1,673,170	1,834,800
Federal, State and all Other Grants, Gifts, Allocations and Donations	4,807,275	7,859,860	12,896,693
Revenue from Bonds and Other Debt	64,840	26,400	26,400
Interfund Transfers / Internal Service Reimbursements	7,120,331	7,457,952	5,774,659
All Other Resources Except Current Year Property Taxes	35,129,023	24,698,132	25,680,486
Current Year Property Taxes Estimated to be Received	6,812,750	6,798,480	7,104,380
Total Resources	80,739,718	69,064,541	65,273,616

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount	Adopted Budget	Approved Budget
	2020-21	This Year 2021-22	Next Year 2022-23
Personnel Services	12,171,987	13,759,777	14,556,809
Materials and Services	15,930,338	17,757,367	17,471,900
Capital Outlay	5,537,387	17,161,804	14,072,075
Debt Service	4,196,506	4,495,652	4,416,743
Interfund Transfers	7,131,941	7,457,952	5,774,659
Contingencies	0	7,112,595	7,799,022
Special Payments	125,296	196,000	64,000
Unapp Ending Balance & Reserve for Future Expenditure	0	1,123,394	1,118,408
Total Requirements	45,093,455	69,064,541	65,273,616

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program	FTE for that unit or program		
GO BONDED DEBT FUND	524,619	692,980	634,018
FTE	0	0	0
CITY COUNCIL	33,804	65,599	67,027
FTE	9	9	9
MANAGER/PLANNING	1,091,628	1,192,109	1,010,363
FTE	7	7	5
CITY PLANNING	0	0	431,372
FTE	0	0	3
FINANCE	568,926	642,502	654,929
FTE	5	5	5
LEGAL	125,485	140,450	0
FTE	0	0	0
COURT	522,979	753,538	833,378
FTE	3	3	3
TRANSPORTATION	352,806	362,000	297,000
FTE	0	0	0
AIRPORT	364,625	329,500	339,000
FTE	0	0	0
BUILDING INSPECTIONS	460,914	592,378	600,157
FTE	4	4	4
PARKS	681,341	692,811	731,981
FTE	6	6	6
PARKS/UTILITY LANDSCAPING	45,550	61,002	66,861
FTE	1	1	1
MUNICIPAL POOL	299,742	591,328	585,615
FTE	11	11	11
MUNICIPAL BUILDINGS	132,930	142,436	145,173
FTE	1	1	1
LIBRARY	870,359	963,386	1,024,415
FTE	9	9	9
RECREATION	567,588	749,304	874,159
FTE	9	9	9
COMMUNITY CENTER	164,123	257,569	256,122
FTE	1	1	1
HARKENRIDER CENTER	41,186	63,258	64,064
FTE	0	0	0
PUBLIC SAFETY CENTER	63,472	68,000	62,000
FTE	0	0	0
POLICE OPERATIONS	5,374,589	5,887,789	6,169,885
FTE	32	32	34
STATE TAX STREET	1,855,651	1,950,474	1,843,007
FTE	7	7	7
TRANSIENT ROOM TAX	797,654	903,230	998,800
FTE	0	0	0
SEWER	5,005,644	6,095,130	6,198,318
FTE	9	9	10
WATER	3,754,393	5,198,772	5,608,073
FTE	8	8	8
RECREATION SPECIAL REVENUE	0	0	0
FTE	0	0	0
RESERVE	3,325,061	12,392,203	15,468,683
FTE	0	0	0
MUNICIPAL COURT SPECIAL REVENUE	0	0	0
FTE	0	0	0
MISCELLANEOUS SPECIAL REVENUE	171,395	273,000	141,000
FTE	0	0	0
HERMISTON ENERGY SERVICES	9,885,629	11,828,457	12,495,134
FTE	1	1	1
REGIONAL WATER	1,064,982	1,775,591	1,874,653
FTE	1	1	1
CHRISTMAS EXPRESS SPECIAL REVENUE	18,203	45,037	35,000
FTE	0	0	0
LAW ENFORCEMENT SPECIAL REVENUE	28,054	103,118	84,014
FTE	0	0	0
LIBRARY SPECIAL REVENUE	2,005	35,800	33,000
FTE	0	0	0
ENTERPRISE ZONE PROJECT FUND	318,360	2,206,674	1,648,699
FTE	0	0	0
EOTEC OPERATIONS	689,360	627,793	627,793
FTE	0	0	0
HARKENRIDER CENTER CONSTRUCTION	0	0	0
FTE	0	0	0
2016 FF&C ELECTRIC BONDS	0	165,000	0
FTE	0	0	0
2017 FF&C UTILITY BONDS	0	0	0
FTE	0	0	0
2017 FF&C HURA BONDS	0	0	0
FTE	0	0	0
2017 FF&C TPA BONDS	0	0	0
FTE	0	0	0
CITY HALL CONSTRUCTION FUND	0	7,348,498	877,836
FTE	0	0	0
LOCAL IMPROVEMENT DISTRICT	239,608	1,065,572	0
FTE	0	0	0
Not Allocated to Organizational Unit or Program	5,276,740	2,802,253	2,492,087
FTE	0	0	0
Total Requirements	44,719,405	69,064,541	65,273,616
Total FTE	123	123	127

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING
The 2022-23 budget is \$65,273,616 which is \$3,790,925 less than the 2021-2022 budget. This represents 5.48 percent less than last years adopted budget.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2020-2021	This Year 2021-22	Next Year 2022-23
Permanent Rate Levy (rate limit \$6.086 per \$1,000)	\$ 6.086	\$ 6.086	\$ 6.086
Levy For General Obligation Bonds	\$ 315,800	\$ 316,580	\$ 317,480

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$1,010,000	
Other Bonds	\$51,287,188	
Other Borrowings	\$0	
Total	\$52,297,188	

Publish June 9, 2022

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