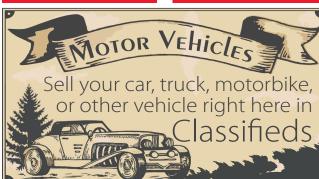
101 Legal Notices





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**102 Public Notices** 

**CLASSIFIED SECTION** 

# EO-11936 NOTICE OF BUDGET HEARING

A public hearing on a proposed budget for Helix Cemetery District IV, Umatilla County, State of Oregon, for the fiscal year July 1, 2022 to June 30, 2023, will be held at the M. Wood residence. The hearing will take place on Thursday, June 9th, 2022 at 7:00 PM. The purpose of the hearing is to discuss the budget with interested persons. The first Notice of Budget Hearing and Financial Summary were published in the East Oregonian on April 28th and May 5th, 2022. A copy of the budget document may be inspected at the Wood residence, 46269 Hudemann Rd, Adams, OR 97810 between the hours of 5:00 PM and 8:00 PM. June 2, 2022



Something for everyone in the Classifieds

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### EO-12047

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### NOTICE OF BUDGET HEARING

A public meeting of the Pendleton Development Commission URA will be held on June 21, 2022 at 6 pm at Council Chambers, City Hall, 500 SW Dorion Ave., Pendleton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Pendleton Development Commission URA Budget Committee. A summary of the budget is presented below. Instructions for public access through Zoom Meeting to the Public Hearing is available on the meeting agenda located on the City's Website,

https://cityofpendletonor.civicweb.net/Portal/MeetingSchedule.aspxonorafterJune 11th, A copy of  $the \ budget \ may \ be \ in spected \ on \ the \ City \ website, \ \underline{www.pendleton.or.us/finance/city-budgets.} \ This$ budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. A hard copy of the budget may be checked out by calling 541-966-0380

Contact: Robb Corbett, Executive Director Telephone: 541-966-0201 Email: Robb.Corbett@ci.pendleton.or.us

FINANCIAL SUMMARY - RESOURCES					
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget		
	2020-2021	This Year 2021-22	Next Year 2022-23		
Beginning Fund Balance/Net Working Capital	608,117	506,575	2,605,000		
Revenue from Bonds and Other Debt	7,134,625	5,800,000	1,749,000		
All Other Resources Except Division of Tax & Special Levy	103,080	47,725	82,100		
Revenue from Division of Tax	934,568	960,000	1,033,000		
Total Resources	8,780,390	7,314,300	5,469,100		
FINANCIAL SUMMARY - REQUIRE	MENTS BY OBJEC	T CLASSIFICATION			
Personnel Services	0	0	0		
Materials and Services	1,248,611	3,703,130	1,878,630		
Capital Outlay	1,879,819	2,497,700	2,780,000		
Debt Service	2,173,820	900,000	810,470		
Interfund Transfers	0	0	0		
Contingencies	0	182,300	0		
All Other Expenditures and Requirements	0	31,170	0		
Unappropriated Ending Fund Balance	0	0	0		
Total Requirements	5,302,250	7,314,300	5,469,100		
FINANCIAL SUMMARY-REQUIREMENTS AND FULL-TIME EQUIVA	LENT EMPLOYEES (	FTE) BY ORGANIZATION	IAL UNIT OR PROGRAM		
Name of Organizational Unit or Program					
FTE for that unit or program					
Urban Renewal District Operating Fund	3,017,310	6,210,000	4,435,600		
FTE	0	0	0		
Urban Renewal District Debt Service fund	2,284,940	1,104,300	1,033,500		
FTE Total Requirements	0 <b>5,302,250</b>	0 <b>7,314,300</b>	0 <b>5,469,100</b>		

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*

The Pendleton Development Commission (PDC) is focusing on improving the economy and livability of the urban renewal district. The PDC has one credit line for up to \$10 million for the remaining years of the PDC authorized. Those funds willl help finance second story levelopment, demolition grants, jump start loans to downtown owners, facade restoration and possible development of a festival area. The PDC contracts for a Associate Director's position with the City of Pendleton. The concept of an urban renewal district is based on borrowing dollars now to invest in the development of the district and those investment dollars will bring a increased tax return on the dollar in future vears.

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But
	July 1, 2022	Not Incurred on July 1, 2022
Other Borrowings	\$5,334,625	\$3,665,375
Total	\$5,334,625	\$3,665,375
Publish June 2, 2022		

## 101 Legal Notices

Total FTE

## 101 Legal Notices EO-12078

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## NOTICE OF BUDGET HEARING

A public meeting of the Ukiah School District will be held on June 8, 2022 at 7:00pm at Ukiah School District, Ukiah, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Ukiah School District #80 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 201 Hill Street, Ukiah, Oregon between the hours of 9:00 a.m. and 3:00 p.m. This Budget is for an annual budget period. This budget wa prepared on a basis of accounting that is the same as the basis of accounting used during the preceding

vear. Telephone: (541) 427-3731 Email: jim.reger@ukiah.k12.or.us Contact: Jim Reger, Superintendent/Budget Officer

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FINANCIAL S	UMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2020-21	This Year 2021-22	Next Year 2022-23
Beginning Fund Balance	505,623	\$571,900	\$799,900
Current Year Property Taxes, other than Local Option Taxes	99,445	94,000	97,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	47,711	61,540	60,850
Revenue from Intermediate Sources	2.266	1.725	1.655
Revenue from State Sources	964,005	1,124,568	1,757,486
Revenue from Federal Sources	50,879	176,663	867,233
Interfund Transfers	23,934	40,000	80,000
All Other Budget Resources	15,972	60,000	0
Total Resources	\$1,709,835	\$2,130,396	\$3,664,124
FINANCIAL SUMMARY - REQU	IREMENTS BY OBJECT CL	ASSIFICATION	
Salaries	\$438,400	\$605,301	\$665,862
Other Associated Payroll Costs	299,508	434,506	512,138
Purchased Services	147,383	297,585	376,637
Supplies & Materials	73,372	181,204	194,037
Capital Outlay	40,967	251,000	1,511,400
Other Objects (except debt service & interfund transfers)	41,054	52,800	56,050
Debt Service*	0	0	0
Interfund Transfers*	23,934	40,000	80,000
Operating Contingency	0	0	0
Unappropriated Ending Fund Balance & Reserves	645,217	268,000	268,000
Total Requirements	\$1,709,835	\$2,130,396	\$3,664,124
FINANCIAL SUMMARY - REQUIREMENTS AND I		` ,	
1000 Instruction	\$567,778	\$808,060	\$935,277
FTE	6	8	6.5
2000 Support Services	402,882	757,022	821,114
FTE	3.5	5	
3000 Enterprise & Community Service	40,838	87,314	98,333
FTE	1	1.5	1.9 1,461,400
4000 Facility Acquisition & Construction  FTE	29,186 0	170,000	1,461,400
5000 Other Uses	0	0	(
5100 Debt Service*	0	0	
5200 Interfund Transfers*	23.934	40.000	80,08
6000 Contingency	20,304	88,000	88,000
7000 Unappropriated Ending Fund Balance	645,217	180,000	180,000
Total Requirements	\$1,709,835	\$2,130,396	\$3,664,124
	Ţ.,. 50,000	<del></del>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

## not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

he 2022-23 budget was based on 51% state resources at \$9.3 billion. This affords the District to maintain current staffing levels and program onor negotiated agreements and provide upgrades to the facilities. This budget supports the District goals and each student's success.

#### PROPERTY TAX LEVIES Rate or Amount Imposed Rate or Amount Imposed ate or Amount Appro Permanent Rate Levy (Rate Limit <u>4.8146</u> per \$1,000) 4.8146

STATEMENT OF INDEBTEDNESS LONG TERM DEBT

Total FTE

Publish June 2, 2022

4.8146

Estimated Debt Authorized, But Not Incurred on July 1

4.8146

14.5

## EO-12058 SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the Pendleton Development Commission, Umatilla County, State of Oregon, for the fiscal year July 1, 2021 to June 30, 2022 will be held at the Council Chambers, 501 SW Emigrant, Pendleton, Oregon. The hearing will take place on the 21st day of June, 2022 at 6:00 p.m. Public may join the meeting by Zoom with instructions on the City Council Agenda posted on the City website. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the preliminary supplemental budget document can be inspected on or after June 15th on the City's website at www.pendleton.or.us. To obtain a hard copy, call 541-966-0331 after June 15th during regular City Hall business hours. This budget notice is also posted on the City's website.

SUMMARY OF	F SUPPLEMENTAL Current	Increase	Amended	Total Revised
	Appropriations	(Decrease)	Amended Budget	Fund Budget
PDC Debt Service Fund	Appropriations	(Decrease)	Buuget	runa Buaget
Revenues				\$1,159,300
Beginning Fund Balance	\$143,300	\$9,000	\$152,300	\$1,137,300
Taxes	960.000	46.000	1.006.000	
Total Resources	,	\$55,000	,,	
Expenditure				\$1,159,300
PDC Debt Operations	173,130	(149,830)	23,300	
Debt Service	900,000	236,000	1,136,000	
Reserve for Future	31,170	(31,170)	-0-	
Total Requirements		\$55,000		
Increase debt service to accommodate principal pa	ryment made.			
Publish June 2, 2022				

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## EO-12068

### NOTICE OF BUDGET HEARING

A public meeting of the Port of Umatilla will be held on June 14, 2022 at 1:00 p.m. at Eastern Oregon Trade and Event Center, 1705 East Airport Road, Hermiston, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022, as approved by the Port of Umatilla Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Port of Umatilla, 500 Willamette Ave, Umatilla, Oregon, between the hours of 8:00 a.m. and 11:00 a.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: Not applicable

Contact: Kim B. Puzey Telephone: 541-922-3224 Email: kimpuzey@uci.net FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2020-2021	This Year 2021-2022	Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	4,136,904	5,762,072	5,412,056
Fees, Licenses, Permits, Fines, Assessments & Other Service	672,171	695,650	693,650
Federal, State & all Other Grants, Gifts, Allocations & Donations	19,754	2,021,496	2,000,000
Interfund Transfers / Internal Service Reimbursements	330,767	169,176	424,200
All Other Resources Except Current Year Property Taxes Current Y	ear 1,578,984	188,052	155,575
Property Taxes Estimated to be Received	947,927	983,260	997,542
Total Resources	7,686,507	9,819,706	9,683,023
FINANCIAL SUMMARY - REQUIRE	MENTS BY OBJECT	CLASSIFICATION	
Personnel Services	311,043	342,000	366,050
Materials and Services	1,085,219	3,543,474	3,542,750
Capital Outlay	9,574	120,000	156,000
Debt Service	187,832	83,000	70,000
Interfund Transfers	330,767	169,176	424,200
Contingencies	0	150,000	150,000
Unappropriated Ending Balance and Reserved for Future Expenditure	5,762,072	5,412,056	4,974,023
Total Requirements	7,686,507	9,819,706	9,683,023
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVA	ALENT EMPLOYEES	(FTE) BY ORGANIZATION	AL UNIT OR PROGRAM
Name of Organizational Unit or Program			
FTE for that unit or program			
Administration	782,105	1,227,250	1,476,900
FTE 1.10	1.10	1.10	1.10
Container Dock Services	452,970	509,500	490,200
FTE	0	0	0
Regional Water Services	0	0	0
FTE	0	0	0
Road Project Expense	0	2,000,000	2,000,000
FTE	0	0	0
Hermiston Chamber of Commerce	253,593	331,724	22,700
FTE	0	0	0
Business Oregon	55,000	0	0
FTE	0	0	0
Strategic Services	50,000	70,000	195,000
FTE	0	0	0
Not Allocated to Organizational Unit or Program	6,092,839	5,681,232	5,498,223
FTE	0	0	0

1.10 STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*

The Port of Umatilla continues to sell land within the Port's Industrial Park. The Container Dock Fund is currenty serving customers with refrigerated containers and dockside storage. The Regional Water System Fund was closed by Resolution #20-07 on September 8, 2020. In a previous legislation we were awarded \$2 million for a road project. We anticipate receiving this appropriation for the FY 2022-2023. The Port received a grant thru Business Oregon to complete our strategic plan in FY 2021-2022. The Port of Umatilla continues to find unique opportunities for economic development in the region with the Strategic Reserve Fund.

## PROPERTY TAX LEVIES

Rate or Amount Imposed Rate or Amount Imposed Rate or Amount Approved This Year 2021-2022 Next Year 2022-2023 Permanent Rate Levy (rate limit 0.1539 per \$1,000) .1539 .1539

STATEMENT OF INDEBTEDNESS Estimated Debt Authorized But on July 1. Not Incurred on July 1 General Obligation Bond \$0 \$0 Other Bonds \$0 \$0 \$165,000 \$0 Other Borrowings \$165,000 Total \$0 Publish June 2, 2022

101 Legal Notices

**Total Requirements** 

**Total FTE** 

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101 Legal Notices

9,819,706

9,683,023

1.10

### EO-12077 NOTICE OF BUDGET HEARING

A public meeting of the Helix School District #1R will be held on June 8, 2022 at 7:00 pm at Helix Schoo District, Helix, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning Ju 1, 2022 as approved by the Helix School District #1R Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 120 Main Street Helix, Oregon between the hours of 9:00 a.m. and 4:00 p.m., This Budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the basis of accounting used during the preceding year.

Contact: Brad Bixler, Superintendent/Budget Officer Telephone: 541-457-2175 Email: brad.bixler@helix.k12.or.us

	SUMMARY - RESOURCES	5	
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2020-21	This Year 2021-22	Next Year 2022-23
Beginning Fund Balance	\$3,063,569	\$3,538,591	\$3,637,85
Current Year Property Taxes, other than Local Option Taxes	1,153,455	1,117,000	1,111,00
Other Revenue from Local Sources	105,574	101,700	111,90
Revenue from Intermediate Sources	25,116	26,250	20,00
Revenue from State Sources	2,386,982	2,359,678	2,570,55
Revenue from Federal Sources	206,596	287,592	317,80
Interfund Transfers	287,426	168,800	94,80
Total Resources	\$7,228,718	\$7,599,611	\$7,863,90
FINANCIAL SUMMARY - REQ	UIREMENTS BY OBJECT	CLASSIFICATION	
Salaries	\$1,178,873	\$1,593,595	\$1,748,85
Other Associated Payroll Costs	891,122	1,241,553	1,332,15
Purchased Services	407,585	883,172	965,47
Supplies & Materials	256,678	761,591	770,83
Capital Outlay	48,378	1,099,400	1,083,65
Other Objects (except debt service & interfund transfers)	61,685	161,500	158,13
Debt Service*	472,502	475,000	475,00
Interfund Transfers*	287,426	168,800	94,80
Operating Contingency	0	865,000	885,00
Unappropriated Ending Fund Balance & Reserves	3,624,469	350,000	350,00
Total Requirements	\$7,228,718	\$7,599,611	\$7,863,90
	Y - REQUIREMENTS BY F		
1000 Instruction	\$1,762,069	\$2,701,277	\$2,860,84
FTE	20.04	20.04	20.0
2000 Support Services	1,022,988	1,752,294	1,871,76
FTE	2.50	2.50	4.5
3000 Enterprise & Community Service FTE	59,724 1.25	159,740 1.25	130,00
–			1.2 1,196,50
4000 Facility Acquisition & Construction FTE	(460) 0.00	1,127,500 0.00	1, 196,50
5000 Other Uses	0.00	0.00	0.0
5100 Debt Service*	472,502	475,000	475,0
5200 Interfund Transfers*	287.426	168.800	475,0 94,8
6000 Contingency	207,420	865.000	885.0
7000 Unappropriated Ending Fund Balance	3.624.469	350.000	350,0
Total Requirements	\$7.228.718	\$7.599.611	\$ <b>7,863,9</b>
Total FTE	23.79	23.79	26

## STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \*\*

he 2022-23 budget was based on 51% of state resources at \$9.3 billion. This affords the District to maintain current staffing evels and programs, honor negotiated agreements and provide upgrades to the facilities. This budget supports the District goals and each student's success.

Permanent Rate Levy (Rate Limit <u>4.5542</u> per \$1,000)

Levy For General Obligation Bonds

PROPERTY TAX LEVIES Rate or Amount Imposed Rate or Amount Imposed Rate or Amount Appro

4.5542

\$509,000

4.5542

\$490,000

\$491,000

STATEMENT OF INDEBTEDNESS LONG TERM DEBT Estimated Debt Outstanding Estimated Debt Authorized, But Not Incurred on July 1 July 1 eneral Obligation Bonds \$3,330,000 NONE \$3,330,000 Total \$0 Publish June 2, 2022