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EO-11456
NOTICE OF BUDGET HEARING

A public meeting of the McKay Dam Rural Fire Protection District will be held on June 17, 2021 at 5:30 pm at 116 SE 2nd St., Pendleton, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the McKay Dam Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 116 SE 2nd, Pendleton, Oregon, between the hours of 1:00pm and 4:00 p.m weekdays. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.
Contact: Chris Cockburn Telephone: 541-276-3521 Email: chris@candmc-cpas.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2019-20	This Year 2020-21	Next Year 2021-22
Beginning Fund Balance/Net Working Capital	176,477	132,000	135,000
All Other Resources Except Current Year Property Taxes	4,764	3,600	3,350
Current Year Property Taxes Estimated to be Received	143,930	137,000	142,750
Total Resources	325,171	272,600	281,100

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	2019-20	This Year 2020-21	Next Year 2021-22
Materials and Services	189,408	138,850	188,716
Unappropriated Ending Balance and Reserved for Future Expenditure	135,763	133,750	92,384
Total Requirements	325,171	272,600	281,100

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for that unit or program		
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

No significant changes are expected in activities as compared to previous years. It is anticipated that fee for fire protection services contract with the City of Pendleton will increase approximately 10% over the previous year and majority of District funding will come from property tax collections.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2019-20	This Year 2020-21	Next Year 2021-22
Permanent Rate Levy (rate limit 2.808 per \$1,000)	2.808	2.808	2.808

STATEMENT OF INDEBTEDNESS
None

PUBLISH JUNE 12, 2021

EO-11460
NOTICE OF BUDGET HEARING

A public meeting of the Riverside Rural Fire Protection District will be held on June 17, 2021 at 12:30pm at 116 SE 2nd St., Pendleton, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Riverside Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 116 SE 2nd Street, Pendleton, Oregon, between the hours of 1:00pm and 4:00 p.m. weekdays. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.
Contact: Chris Cockburn Telephone: 541-276-3521 Email: chris@candmc-cpas.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2019-20	This Year 2020-21	Next Year 2021-22
Beginning Fund Balance/Net Working Capital	297,583	295,000	330,000
All Other Resources Except Current Year Property Taxes	7,774	7,000	2,600
Current Year Property Taxes Estimated to be Received	185,959	175,000	195,000
Total Resources	491,316	477,000	527,600

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	2019-20	This Year 2020-21	Next Year 2021-22
Materials and Services	165,323	210,000	181,550
Contingencies	0	25,000	25,000
Unappropriated Ending Balance and Reserved for Future Expenditure	325,993	242,000	321,050
Total Requirements	491,316	477,000	527,600

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for that unit or program		
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

No significant changes are expected in activities as compared to previous years. It is anticipated that fee for fire protection services contract with the City of Pendleton will approximate past years or increase slightly and majority of District funding will come from property tax collections.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2019-20	This Year 2020-21	Next Year 2021-22
Permanent Rate Levy (rate limit 2.7521 per \$1,000)	2.7521	2.7521	2.7521
Local Option Levy	.9123	.9123	.9123

STATEMENT OF INDEBTEDNESS
None

PUBLISH June 12, 2021

EO-11462
NOTICE OF BUDGET HEARING

A public meeting of the Lower McKay Rural Fire Protection District will be held on June 17, 2021 at 8:00am at 116 SE 2nd St. Pendleton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Lower McKay Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 116 SE 2nd Street, Pendleton, Oregon, between the hours of 1:00pm and 4:00p.m. weekdays. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.
Contact: Chris Cockburn Telephone: 541-276-3521 Email: chris@candmc-cpas.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2019-20	This Year 2020-21	Next Year 2021-22
Beginning Fund Balance/Net Working Capital	226,414	225,000	240,000
All Other Resources Except Current Year Property Taxes	5,425	4,000	1,300
Current Year Property Taxes Estimated to be Received	76,716	72,000	75,000
Total Resources	308,555	301,000	316,300

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	2019-20	This Year 2020-21	Next Year 2021-22
Materials and Services	76,158	89,250	72,250
Contingency	0	25,000	25,000
Unappropriated Ending Balance and Reserved for Future Expenditure	232,397	186,750	219,050
Total Requirements	308,555	301,000	316,300

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for that unit or program		
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

No significant changes are expected in activities as compared to previous years. It is anticipated that fee for fire protection services contract with the City of Pendleton will increase approximately 10% over the previous year and majority of District funding will come from property tax collections.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2019-20	This Year 2020-21	Next Year 2021-22
Permanent Rate Levy (rate limit 3.7237 per \$1,000)	3.7237	3.7237	3.7237

STATEMENT OF INDEBTEDNESS
None

PUBLISH JUNE 12, 2021

EO-11463
NOTICE OF BUDGET HEARING

A public meeting of the Lower McKay Water Control District will be held on June 17, 2021 at 8:30 am at 116 SE 2nd St., Pendleton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Lower McKay Water Control District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 116 SE 2nd Street, Pendleton, Oregon, between the hours of 1:00pm and 4:00 p.m. weekdays. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.
Contact: Chris Cockburn Telephone: 541-276-3521 Email: chris@candmc-cpas.com

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2019-20	This Year 2020-21	Next Year 2021-22
Beginning Fund Balance/Net Working Capital	154,999	165,000	162,000
All Other Resources Except Current Year Property Taxes	4,088	1,500	1,000
Current Year Property Taxes Estimated to be Received	16,768	16,000	16,000
Total Resources	175,855	182,500	179,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	2019-20	This Year 2020-21	Next Year 2021-22
Materials and Services	10,067	182,500	179,000
Unappropriated Ending Balance and Reserved for Future Expenditure	165,788	0	0
Total Requirements	175,855	182,500	179,000

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM

Name of Organizational Unit or Program	FTE for that unit or program		
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

It is anticipated that the District will incur cost share expenses for gravel and sediment removal projected completed during the 2019-20 fiscal year, but not paid until the 2021-22 fiscal year. Potential District share of costs is approximately \$65,000. It is anticipated that property tax collections will remain approximately the same.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2019-20	This Year 2020-21	Next Year 2021-22
Permanent Rate Levy (rate limit .2094 per \$1,000)	.2094	.2094	.2094

STATEMENT OF INDEBTEDNESS
None

PUBLISH JUNE 12, 2021

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