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211 S.E. Byers Ave. Pendleton, OR 97801

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Adopted Budget

692,200

101 Legal Notices

the same as the preceding year.

TOTAL OF ALL FUNDS

101 Legal Notices

101 Legal Notices

101 Legal Notices

Approved Budget

692,980

A public meeting of the City of Hermiston will be held on June 14, 2021 at or after 7:00 pm at the Hermiston Community Center, 415 S Hwy 395, Hermiston, Oregon, Umatilla County. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the City of Hermiston Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 215 NE Gladys Street, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.hermiston.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is

> Contact: Mark Krawczyk Telephone: (541) 567-5521 Email: mkrawczyk@hermiston.or.us FINANCIAL SUMMARY - RESOURCES

> > **Actual Amount**

EO-11423

NOTICE OF BUDGET HEARING

	2019-20	This Year 2020-21	Next Year 2021-22	
Beginning Fund Balance/Net Working Capital	13,754,041	14,364,265	20,550,547	
Fees, Licenses, Permits, Fines, Assessments & OtherService Charges	1,890,657	1,656,170	1,673,170	
Federal, State and all Other Grants, Gifts, Allocations and Donations	2,697,833	6,061,370	7,859,860	
Revenue from Bonds and Other Debt	331,466	9,667,000	26,400	
Interfund Transfers / Internal Service Reimbusements	4,568,712	7,623,739	7,457,952	
All Other Resources Except Current Year Property Taxes	25,962,419	24,417,560	24,698,132	
Current Year Property Taxes Estimated to be Received	6,276,507	6,311,700	6,798,480	
Total Resources	55,481,635	70,101,804	69,064,541	
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	12,490,007	13,427,070	13,759,777	
Materials and Services	15,080,368	17,837,478	17,757,367	
Capital Outlay	7,032,546	19,177,980	17,161,804	
Debt Service	4,010,946	4,693,767	4,495,652	
Interfund Transfers	4,641,463	7,623,739	7,457,952	
Contingencies	0	5,997,376	7,112,595	
Special Payments	153,827	196,000	196,000	
Unapp Ending Balance & Reserve for Future Expenditure	0	1,148,394	1,123,394	
Total Requirements	43,409,157	70,101,804	69,064,541	

70,101,804 **Total Requirements** 43.409.157 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE)

BY ORGANIZATIONAL UNIT OR PROGRAM Name of Organizational Unit or Program FTE for that unit or program GO BONDED DEBT FUND 519,611

GO DONDED DEDT I OND	319,011	092,200	092,900
FTE	0	0	0
CITY COUNCIL	59,254	61,240	65,599
FTE	9	9	9
MANAGER/PLANNING	585,982	1,108,795	1,192,109
FTE	4	7	7
FINANCE	136,934	613,290	642,502
FTE	1	5	5
LEGAL	119,480	140,450	140,450
FTE	0	0	0
COURT	427,245	837,190	753,538
FTE	3	3	3
TRANSPORTATION	267,125	393,200	362,000
FTE	0	107.075	000.500
AIRPORT	287,860	407,375	329,500
FTE	400.000	U 507.070	500.070
BUILDING INSPECTIONS	423,808	597,670	592,378
FTE	004.700	670 500	600.011
PARKS FTE	664,768	673,500	692,811
PARKS/UTILITY LANDSCAPING	44.252	54 020	61.000
FTE	44,353	54,020	61,002
MUNICPAL POOL	417,037	587,195	591,328
FTE	417,037	307,193	
MUNICPAL BUILDINGS	122,383	137,560	11 142,436
FTE	122,303	137,560	142,430
LIBRARY	806,926	913,055	963,386
FTE	000,920	913,033	900,000
RECREATION	611,303	742,470	749,304
FTE	011,000	742,470	7+3,00+
COMMUNITY CENTER	142,653	240,995	257,569
FTE	1-12,000	1	207,000
HARKENRIDER CENTER	52,132	72,520	63,258
FTE	0	72,020	00,200
PUBLIC SAFETY CENTER	60,228	73,000	68,000
FTE	0	7 0,000	0.000
POLICE OPERATIONS	5,324,096	5,766,585	5,887,789
FTE	31	32	32
STATE TAX STREET	2,151,451	2,209,155	1,950,474
FTE	7	7	7
TRANSIENT ROOM TAX	986,217	831,050	903,230
ETE	000,2	0	0

SEWER 4,469,518 5,059,078 6,095,130 FTE WATER 3,659,466 4,587,125 5,198,772 10 RECREATION SPECIAL REVENUE 28,420 RESERVE 6,306,794 13,379,583 12,392,203 FTE 0 MUNICIPAL COURT SPECIAL REVENUE MISCELLANEOUS SPECIAL REVENUE 243,449 258,000 273,000 HERMISTON ENERGY SERVICES 9,330,846 11,222,265 11,828,457 FTE REGIONAL WATER 1,477,000 1,775,591 1,170,651 FTE CHRISTMAS EXPRESS SPECIAL REVENUE 13,217 40,000 45,037 LAW ENFORCEMENT SPECIAL REVENUE 103,118 60,124 102,125 LIBRARY SPECIAL REVENUE 91,935 43,800 35,800 ENTERPRISE ZONE PROJECT FUND 2,206,674 2,000,000

EOTEC OPERATIONS 904,346 659,000 627,793 HARKENRIDER CENTER CONSTRUCTION 68,185 0 2016 FF&C ELECTRIC BONDS 1,336,971 165,000 165,000 0 2017 FF&C UTILITY BONDS 1,487 0 0 2017 FF&C HURA BONDS 25,000 2017 FF&C TPA BONDS 831

3,746,313 Not Allocated to Organizational Unit or Progam 1,512,071 2,802,253 **Total Requirements** 43,409,157 70,101,804 69,064,541 Total FTE 123 120 STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING The 2021-22 budget is \$69,064,541 which is \$1,037,263 less than the 2020-2021 budget. This represents 1.5 percent less than

last years adopted budget. **PROPERTY TAX LEVIES**

Rate or Amount Imposed Rate or Amount Imposed Rate or Amount Approved 2019-20 This Year 2020-21 Next Year 2021-22 Permanent Rate Levy (rate limit \$6.086 per \$1,000) \$6.086 \$6.086 \$6.086

0

Local Option Levy Levy For General Obligation Bonds \$316,400 STATEMENT OF INDEBTEDNESS

CITY HALL CONSTRUCTION FUND

LOCAL IMPROVEMENT DISTRICT

June 3, 2021

GET A JOB...

Classifieds today!

check out the employment

LONG TERM DEBT **Estimated Debt Outstanding** on July 1 \$1,010,000 General Obligation Bonds Other Bonds \$46,750,000 Other Borrowings Total \$47,760,000

Estimated Debt Authorized, But Not Incurred on July 1

9,600,000

585,000

0

0

0

0

0

0

7,348,498

1,065,572

EO-11428 NOTICE OF SALE EZ Mini Storage 2315 Hwy 395 S., Hermiston

107 Public Notices

Jennifer Zwald Unit L-20

Public sale on site June 15, 2021 - 11:00am

Published: June 3, 10, 2021

204 Automobiles

WRECKING YARD We pay \$200 and up We buy All Cars and Trucks. Damaged, Non-Running, Unwanted. 509-370-1091/876-8777 **UPSE AUTO**

354 Auction Sales

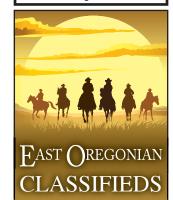
Seized Property Auctions Flex Space Self Storage Auc-

Saturday June 12, 2021 10:00 AM

Units to be auctioned to the highest bidder no reserve:

В6 B23 C6 C8 C20 D2 E4 E6 E23 E28 E38 E39 BB12 CC11 DD6 DD14 EE2 EE14 FF3 GG8

> 80886 Hwy 395. N, Hermiston, OR 97838. 541-567-3458 FlexSpaceSelfStorage@ gmail.com. https://www.flexspaceself storage.com/



360 Garage Sales

GARAGE SALE: Something for everyone! Fabric, household, miscellaneous, many treasures! 9-2pm, Saturday June 5th, 514 SE Byers, Pendleton.

Garage Sale, Sat. 9am-4pm, Sun 10am-3pm. 3041 SW J Ave., Pendleton. Recliner/Rocker, Dining Table w/6 chairs, lots of misc.



find your dream home

Check out our **Real Estate Listings** in the Classifieds

FAST () REGONIAN

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Public notices inform citizens about the activities of government bodies -such as budgets and public hearings, upcoming meetings and elections -so that citizens can make their opinions known before an action is taken or a rule or law is made. They also include information about foreclosures, unclaimed and forfeited property, estate claims and probate notices summons, and calls for bids.

You can find your dream home...



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360 Garage Sales

ESTATE SALE: Top of NW 10th, Pendleton, indoors. Sat & Sun June 5 & June 6. 9am-3pm. Cash or debit. Photos on Craigslist.

400

Multi-Family Yard Sale -Children and adult clothing, furniture, household items, baby stroller, toys and other misc. 4212 SW Kirk Ave Pendleton. Saturday 6/5/2021 8am - 2pm

> **HUGE MOVING SALE** PENDLETON, OR DR. TOM WEEKS

JUNE 11, 12, 13 WATCH FOR DÉTAILS ON FACEBOOK AND IN THE EO ONLINE

> **VINTAGE COURT ANTIQUES**

DON'T MISS THIS SALE

651 Help Wanted

Full time clerical and filing secretary for Hermiston law office. Should be familiar with Word and Excel and willing to learn office calendar program. need to file, answer phones, make appointments, work with calendar program, and handle correspondence. Salary will be dependent on skill level and experience. Work hours are 8 to 5 Monday-Friday with one hour off for lunch. Please submit resume to Kuhn Law Offices, 410 East Hurlburt Ave, Hermiston, Oregon or drop off at Kuhn Law Offices, 410 East Hurlburt, Hermiston, OR 97838.



Food Service Coordinator!

Snake River Correctional Institution in Ontario, OR

Monthly salary up to \$5,102 with benefits.

Apply by Sunday, June 13 https://bit.ly/3pcuTTb



pipe company is seeking a **PRODUCTION LINE OPERATOR** No experience necessary employer is willing to train.

Requirements: 18 years old

Pass drug screen and background check

Work any day of the week including weekends and

holidays. Pay is \$15-16 per hour DOE. Hours are 7am-7pm or 7pm-7am, Great benefit package. medical, 401K and retire-

\$500 signing bonus, based on
NO ABSENCES,
NO TARDINESS and
NO DISCIPLINARY ACTION New hires will receive \$200 after 60 working days and \$300 at the end of 6 months. Apply in person at 31240 Roxbury Rd, Umatilla OR. 97882 or send resume to: branditurner@jmeagle.com



New Directions Northwest

is accepting applications for the following positions:

- **Human Resources Manager**
- Registered Nurse (RN) 2 positions available
- **Crisis Workers** Work '3 days on 4 days' off If a "traveling" worker (from outside of Baker County), lodging will be provided during scheduled

Salary is dependent on experience and education.

work hours.

Approved site for the HRSA loan repayment program for education.

Interested? Contact us at: 541-523-7400 and ask for our **Human Resources** Department

Employment applications and file upload options are available on our website at: www.newdirectionsnw.org

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\$316,580

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