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333 E. Main St. Hermiston, OR 97838

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204 Automobiles

360 Garage Sales

EO-11403 SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for the Pendleton Development Commission, Umatilla County, State of Oregon, for the fiscal year July 1, 2020 to June 30, 2021 will be held at the Council Chambers, 501 SW Emigrant, Pendleton, Oregon. The hearing will take place on the 15th day of June, 2021 at 6:00 p.m. Public may join the meeting by Zoom with instructions on the Pendleton Development Commission Agenda posted on the City of Pendleton website. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the preliminary supplemental budget document can be inspected on or after June 1st on the City's website at www.pendleton.or.us. To obtain a hard copy, call 541-966-0331 after June 1st during regular City Hall business hours. This budget notice is also posted on the City's website.

SUMMARY OF SUPPLEMENTAL BUDGET

	Current Appropriations	Increase (Decrease)	Amended Budget	Total Revised Fund Budget
PDC Debt Fund				
Revenues				\$2,375,300
Miscellaneous Revenues	\$7,000	\$1,330,000	\$1,337,000	
Total Resources		\$1,330,000		
Expenditure				\$2,375,300
URA Dept Service	900,000	\$1,330,000	2,230,000	
Total Requirements		\$1,330,000		

Appropriate funding for older credit line payoff with new \$10 million credit line.
June 1, 2021

About Public Notices

Public notices inform citizens about the activities of government bodies — such as budgets and public hearings, upcoming meetings and elections — so that citizens can make their opinions known before an action is taken or a rule or law is made. They also include information about foreclosures, unclaimed and forfeited property, estate claims and probate notices, summons, and calls for bids.

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354 Auction Sales

AUCTION NOTICE!!!!
Estate Sale
Sunday, June 6th, 2021
Bidding starts at 10am SHARP!!!
Location: 665 W William St, Adams, OR 97810

Columbia River Auction, LLC
Auctioneer: Paul Kramer
541-571-5771
For pictures and listing look up Columbia River Auction LLC on Facebook

This Estate is loaded with top of the line ANTIQUES!!
Something for everyone.

GARAGE SALE: Something for everyone! Fabric, household, miscellaneous, many treasures! 9-2pm, Saturday June 5th, 514 SE Byers, Pendleton.

YARD SALE
Pogo Sticks, Antique CB radio, 24' project camp trailer \$500, lots of misc.
Thursday through Saturday From 8am to 7pm, Sunday Noon to 7pm, 1/2 off items
Follow the signs!
423 EAST HIGH STREET, ATHENA OR.

651 Help Wanted

JOIN OUR TEAM!
New Directions Northwest is accepting applications for the following positions:

- Human Resources Manager**
 - Registered Nurse (RN)**
2 positions available
 - Crisis Workers**
Work "3 days on 4 days" off
If a "traveling" worker (from outside of Baker County), lodging will be provided during scheduled work hours.
Salary is dependent on experience and education.
- Approved site for the HRSA loan repayment program for education.
Interested? Contact us at: 541-523-7400 and ask for our Human Resources Department
Employment applications and file upload options are available on our website at: www.newdirectionsnw.org

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EO-11421 NOTICE OF BUDGET HEARING

A public meeting of the Hermiston Urban Renewal Agency will be held on June 14, 2021, at or after 7:00 pm at the Hermiston Community Center, 415 S Hwy 395, Hermiston, Oregon, Umatilla County. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Hermiston Urban Renewal Agency Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 215 NE Gladys Street, between the hours of 8:00 am and 5:00 pm, or online at www.hermiston.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as was used the preceding year.
Contact: Mark Krawczyk, Director of Finance Telephone: 541-567-5521 Email: mkrawczyk@hermiston.or.us

FINANCIAL SUMMARY - RESOURCES

	Actual Amount 2019-2020	Adopted Budget This Year 2019-2021	Approved Budget Next Year 2021-2022
TOTAL OF ALL FUNDS			
Beginning Fund Balance/Net Working Capital		372,300	166,676
Revenue from Bonds and Other Debt		25,000	
Revenue from Division of Tax	190,820	205,425	240,242
Total Resources	190,820	602,725	406,918
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Materials and Services	81,259	427,500	127,500
Debt Service	103,104	109,287	107,487
Contingencies			171,931
All Other Expenditures and Requirements		65,938	
Total Requirements	184,363	602,725	406,918
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program			
FTE for that unit or program			
Façade Grants	41,262	50,000	50,000
FTE	0	0	0
Festival Street	0	3,000	3,000
FTE	0	0	0
Way Finding Signs	35,000	48,500	48,500
FTE	0	0	0
Parking Improvements	0	300,000	0
FTE	0	0	0
Non-Departmental / Non-Program	108,101	201,225	305,418
FTE	0	0	0
Total Requirements	184,363	602,725	406,918
Total FTE	0	0	0
STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$1,250,000	\$0	
Total	\$1,250,000	0	

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EO-11415 NOTICE OF BUDGET HEARING

A public meeting of the Intermountain Education Service District will be held on June 9, 2021 at 4:00 pm at InterMountain ESD, Pendleton, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the InterMountain ESD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2001 SW Nye Ave Pendleton, Oregon between the hours of 7:30 a.m. and 4:00 p.m., This Budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the basis of accounting used during the preceding year. If different, the major changes and their effect on the budget are: NONE. This notice, zoom meeting link and copy of the budget document will be available on our website at: <https://imesd.k12.or.us>
Contact: Beth O'Hanlon, Chief Financial Officer Telephone: 541-966-3103 Email: beth.ohanlon@imesd.k12.or.us

FINANCIAL SUMMARY - RESOURCES

	Actual Amount Last Year 2019-20	Adopted Budget This Year 2020-21	Approved Budget Next Year 2021-22
TOTAL OF ALL FUNDS			
Beginning Fund Balance	\$5,208,975	\$7,127,479	\$7,221,105
Current Year Property Taxes, other than Local Option Taxes	7,080,550	7,200,000	7,640,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	12,837,213	13,723,516	17,473,366
Revenue from Intermediate Sources	118,913	94,000	122,012
Revenue from State Sources	13,443,597	19,172,957	19,087,764
Revenue from Federal Sources	4,674,585	6,069,770	7,614,753
Interfund Transfers	916,291	1,537,027	1,532,027
All Other Budget Resources	0	0	18,480,020
Total Resources	\$44,280,124	\$54,924,749	\$79,171,047
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$12,978,405	\$17,060,827	\$18,364,302
Other Associated Payroll Costs	7,558,261	9,460,066	10,329,098
Purchased Services	2,535,784	4,541,240	4,587,626
Supplies & Materials	4,340,382	6,460,979	8,378,640
Capital Outlay	214,506	376,500	491,500
Other Objects (except debt service & interfund transfers)	8,334,452	11,130,447	30,292,186
Debt Service*	997,547	1,036,584	2,042,711
Interfund Transfers*	916,291	1,537,027	1,532,027
Operating Contingency	0	713,730	713,730
Unappropriated Ending Fund Balance & Reserves	6,404,496	2,607,349	2,439,227
Total Requirements	\$44,280,124	\$54,924,749	\$79,171,047
FINANCIAL SUMMARY - REQUIREMENTS BY FUNCTION			
1000 Instruction	\$5,541,648	\$9,320,618	\$10,169,773
FTE	52	62	89
2000 Support Services	23,661,537	30,643,947	34,309,730
FTE	166	161	174
3000 Enterprise & Community Service	10,021	39,640	39,200
FTE	0	0	0
4000 Facility Acquisition & Construction	0	0	0
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	997,547	1,036,584	2,042,711
5200 Interfund Transfers*	916,291	1,537,027	1,532,027
5300 Apportionment of Funds	6,748,584	9,025,854	9,444,629
5400 PERS UAL Lump Sum Payment	0	0	18,480,020
6000 Contingency	0	713,730	713,730
7000 Unappropriated Ending Fund Balance	6,404,496	2,607,349	2,439,227
Total Requirements	\$44,280,124	\$54,924,749	\$79,171,047
Total FTE	218	223	263

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING
The 2021-2022 budget was built utilizing the current state and federal funding estimates. The District is considering selling pension obligation bonds to limit its payroll liability with the Oregon Public Employee Retirement System.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit .6156 per \$1,000)	0.6156	0.6156	0.6156

STATEMENT OF INDEBTEDNESS

	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1
LONG TERM DEBT		
General Obligation Bonds	\$0	
Other Bonds	\$6,035,000	\$18,480,020
Other Borrowings	\$201,350	
Total	\$6,236,350	\$18,480,020

June 1, 2021

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