


651 Help Wanted



The City of Pendleton is accepting applications for a Facilities Superintendent position. For more information and to apply visit www.pendleton.or.us/employment

810 Furniture & HH

Large, Recliner Swivel/Rocker \$350 firm. Toro Super Blower \$30 firm 541-966-6852

If you have an eye for real value, you'll eye the classified ads daily!

830 Produce

LEFORE APPLES .25 CENTS A POUND
Seconds sold by the box. Six varieties thru May while supplies last.
Wednesday & Thursday, 1-3pm only.
1 mile west of M-F Drive-In 541-938-7349

101 Legal Notices

EO-11352 NOTICE OF BUDGET COMMITTEE MEETING
A public meeting of the Budget Committee of the City of Helix, Umatilla County, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022 will be held at Helix City Hall, 119 Columbia St., Helix OR 97835. The meeting will take place on May 17, 2021 at 6:00 pm. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after May 13, 2021 at Helix City Hall, 119 Columbia St. Helix OR 97835, between the hours of 4:00 pm and 6:00 pm. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.
May 6, 13, 2021

EO-11349 NOTICE OF BUDGET COMMITTEE MEETING
A public meeting of the Budget Committee of the West Umatilla Mosquito Control District, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022, will be held at the Eastern Oregon Trade & Event Center, 1705 East Airport Road, Hermiston, Oregon. The meeting will take place on May 25, 2021 at 7:00 p.m. The purpose of this meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after May 18, 2021 at 3005 South First Street, Hermiston, Oregon, between the hours of 9:00 a.m. and 3:00 p.m.
May 6, 13, 2021

EO-11368 NOTICE OF BUDGET COMMITTEE MEETING
A public meeting of the Budget Committee of the City of Ukiah, Umatilla County, State of Oregon to discuss the budget for the fiscal year July 1, 2021 to June 20, 2022, and will be held at the Senior Center located at 100 West Despain, Ukiah, Oregon. The meeting will take place on **May 18, 2021 at 7:00 PM.**
The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.
This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.
A copy of the budget document may be inspected or obtained on or after May 18, 2021 at the Rhodes Store and City of Ukiah Office between the hours of 9:00 AM and 5:30 PM.

EO-11334 NOTICE TO INTERESTED PERSONS
In the Circuit Court of the State of Oregon for Umatilla County In the Matter of the Estate of Lawrence Beamer, deceased. Case No. 21PB03519
Notice is hereby given that the undersigned has been appointed personal representatives of the Estate of Lawrence Beamer. All persons having claims against the estate are required to present them, with vouchers attached, to the undersigned personal representatives, at the address shown below, within four months after the date of first publication of this notice, or the claims may be barred. All persons whose rights may be affected by the proceedings may obtain additional information from the records of the court, the personal representatives, or Michael B. Collins, OSB #801951, of attorneys for the co-personal representatives. Dated and first published April 29, 2021. Barbara Palmer and Douglas Beamer, co-personal representatives, c/o Collins Law Firm, LLC, PO Box 1457, Pendleton, OR 97801, Telephone (541)276-3320. Publication dates: April 29, May 6, 13, 2021

101 Legal Notices

EO-11362 PUBLIC NOTICE
Notice of Initiation of the Section 106 Process-Public Participation in accordance with the Federal Communications Commission regulations (47 CFR § 1.1307) for Section 106 of the National Historic Preservation Act (NHPA) and for the National Environmental Policy Act (NEPA) and the Program Comment for Positive Train Control and Infrastructure. Union Pacific proposes to construct a 60' monopole (65' in overall height) communications pole with associated equipment at the following approximate location in Umatilla County, Oregon within the existing railroad right-of-way:
Coordinates: 45.79674985, -119.3136958; Mile Post #184.05, Echo. We respectfully request that parties interested in providing comment on the proposed undertaking relative to potential effects on cultural or historic properties should contact GSS, Inc., 3311 109th Street, Urbandale, IA 50322; Ph. (515) 331-2103, within 30 days of the date of this publication (GSS W21100-OR-6).

EO-11361 NOTICE OF BUDGET COMMITTEE MEETING
A joint public meeting for the deliberations of the Budget Committees for the Irrigon Cemetery Maintenance District Board, the Irrigon Park and Recreation District Board, and the Irrigon Rural Fire Protection District Board will be held **May 19th at 7:00pm** at the Stokes Landing Senior Center, 195 Opal Place, Irrigon, OR, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after May 19, at Irrigon City Hall, Monday through Friday between the hours of 8:00 am and 5:00 pm. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear to discuss the proposed programs with the Budget Committee.
Donald V. Eppenbach, Chairman, Irrigon Cemetery Board
Burrell L. Cooley, Chairman, Irrigon Park Board
Robert Vandecar, Chairman, Irrigon Rural Fire Board
Published May 13, 18 2021.

Check today's classified ads for excellent buys on the items you need!

EO-11325 NOTICE TO INTERESTED PERSONS IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF UMATILLA No. 21PB02933
In the Matter of the Estate of HAROLD LEONARD HUGHES JR Deceased.)

NOTICE IS HEREBY GIVEN that RAYELLA AMES WALKER has been appointed personal representative of the above-referenced estate. All persons having claims against the estate are required to present them, with vouchers attached, to the undersigned personal representative at O'HANLON LAW OFFICES, LLC, PO Box 628, Pendleton OR 97801, within four months after the date of first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the court, the personal representative, or the lawyer for the personal representative, Monte G. Ludington. Dated and first published on April 29, 2021.
By: /s/ Rayella Ames Walker Personal Representative
Publish April 29, May 6, 13, 2021

EO-11365
A public meeting of the City of Boardman, Morrow County, State of Oregon, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022, will be held on **May 18, 2021 at 7:15 pm** at Boardman City Hall, 200 City Center Circle, Boardman, OR 97818. This is a public meeting where deliberation of the Budget Committee will take place. In response to the current COVID-19 health pandemic and safety distancing measures, the public may attend the meeting via Zoom, with the link to the meeting being made available the day of, on the City's website, www.cityofboardman.com. The meeting will have limited seating, in the Council Chambers, reserved for Budget Committee Members and key staff.
The purpose of this meeting is to receive the budget message and comments from the public, on the budget, will be read. Public comment must be submitted in writing and received no later than May 17, 2021 by 5:00 pm. Please deliver to Boardman City Hall, PO Box 229, 200 City Center Circle, Boardman, OR 97818 or finance@cityofboardman.com.

A copy of the budget document may be inspected or obtained on or after May 15, 2021, on-line at www.cityofboardman.com, or at Boardman City Hall between the hours of 9:00 am and 4:00 pm, Mon-Fri.

101 Legal Notices

EO-113 STORAGE UNIT AUCTION
Umatilla Self Storage
2541 Hwy 730,
Umatilla, OR 97882
541-922-2653
Auction, Saturday May 22nd @ 10 am
A3, A4, RV31 Edwin Paris
A22 AJ Nathan
C80 Giles Elliot
RV2 Gudelio Rosas
RV10 Laura Hibbitz
RV15,RV16 Alejandro Ramirez

EO-11366
A public meeting of the Budget Committee of the Boardman Urban Renewal Agency, Morrow County, State of Oregon, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022, will be held on **May 18, 2021 at 7:00 pm** at Boardman City Hall, 200 City Center Circle, Boardman, OR 97818. This is a public meeting where deliberation of the Budget Committee will take place. In response to the current COVID-19 health pandemic and safety distancing measures, the public may attend the meeting via Zoom, with the link to the meeting being made available the day of, on the City's website, www.cityofboardman.com. The meeting will have limited seating, in the Council Chambers, reserved for Budget Committee Members and key staff.

The purpose of this meeting is to receive the budget message and comments from the public, on the budget, will be read. Public comment must be submitted in writing and received no later than May 17, 2021 by 5:00 pm. Please deliver to Boardman City Hall, PO Box 229, 200 City Center Circle, Boardman, OR 97818 or finance@cityofboardman.com.

A copy of the budget document may be inspected or obtained on or after May 15, 2021, on-line at www.cityofboardman.com, or at Boardman City Hall between the hours of 9:00 am and 4:00 pm, Mon-Fri.

EO-11328 NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the North Morrow Vector Control District, Morrow County, State of Oregon, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022, will be held at the North Morrow Vector Control District Office, 3 Marine Drive, Boardman, OR 97818. The meeting will take place on May 19, 2021 at 6:30 pm. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after May 14, 2021 at the North Morrow Vector Control District Office, between the hours of 8:00 am and 4:00 pm. An additional Notice of the Budget Committee Meeting can be viewed now on North Morrow Vector Control District's internet website at <http://nmvcdmosquito.org>. This is a public meeting where deliberation on the Budget will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. Special Request: Please publish this notice once in the East Oregonian Newspaper prior to May 14, 2021. Please reply and let me know you received this notice. Thank You, Greg Barron, Manager and Budget Officer, April 23, 2021 gbarron@centurytel.net 541-481-6082
May 13, 2021

EO-11364 IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF UMATILLA PROBATE DEPARTMENT

In the Matter of the Estate of: WILLIAM ROLAND SORENSON, Deceased.

CASE No: 21PB03811
NOTICE TO INTERESTED PERSONS

NOTICE IS HEREBY GIVEN that the undersigned individual has been appointed personal representative of the estate of William Roland Sorenson, deceased. All persons having claims against the estate are required to present them, with vouchers attached, to the undersigned personal representative in care of the law office of Bendixsen Law, P.C., attorneys for the personal representative at 245 E. Main St. Suite E, Hermiston, OR 97838, within four months after the date of first publication of this notice, or the claims may be barred. All persons whose rights may be affected by the proceedings may obtain additional information from the record of the court, the personal representative, or the attorneys for the personal representative. Dated and first published on May 13, 2021.
s/ Marc S. Sorenson Personal Representative c/o Cameron Bendixsen, Attorney for Personal Representative Bendixsen Law, P.C. 245 E. Main St. Suite E Hermiston, OR 97838 Tele: 541-567-5564

101 Legal Notices

EO-11363 NOTICE OF SUPPLEMENTAL BUDGET
A public meeting, at which proposed supplemental budgets for Umatilla County, State of Oregon for the fiscal year July 1, 2020 to June 30, 2021 will be discussed, will be held in Room 130, Umatilla County Courthouse, 216 S.E. Fourth Street, Pendleton, Oregon. The meeting will take place on the **19th day of May at 9:00 a.m.** A copy of the supplemental budget documents may be inspected or obtained on or after May 13, 2021 at the Umatilla County Courthouse, Room 116 between the hours of 8:00 a.m. and 5:00 p.m.

Fund: PUBLIC HEALTH RESERVE PROGRAM
Resources: Amount: Requirements: Amount:
State Revenue \$1,200,000 Contingency \$1,200,000
Revised Total Fund Resources \$1,200,000 Revised Total Fund Requirements \$1,200,000

Comments: The Public Health Reserve Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in State Revenue of \$1,200,000 and increase in Materials & Services of \$1,200,000

Fund: GENERAL FUND – SURVEYOR
Resources: Amount: Requirements: Amount:
Local Revenue \$23,288,107 Materials & Services \$10,249,821
Contingency \$1,057,000
Revised Total Fund Resources \$38,877,911 Revised Total Fund Requirements \$38,877,911

Comments: The Surveyor Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Local Revenue of \$15,000, an increase in Materials & Services of \$2,000 and an increase in Contingency of \$13,000.

Fund: 911 DISPATCH
Resources: Amount: Requirements: Amount:
Transfers In \$1,251,627 Materials & Services \$278,101
Revised Total Fund Resources \$2,971,129 Revised Total Fund Requirements \$2,971,129

Comments: The 911 Dispatch Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers In of \$20,000, and increase in Materials & Services of \$20,000.

Fund: GENERAL FUND – GENERAL COUNTY
Resources: Amount: Requirements: Amount:
Transfers Out \$2,584,578
Contingency \$977,000
Revised Total Fund Resources \$38,877,911 Revised Total Fund Requirements \$38,877,911

Comments: The General County Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers Out of \$20,000 and a decrease in Contingency of \$20,000.

Fund: FORECLOSED PROPERTY
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$131,000 Materials & Services \$191,517
Revised Total Fund Resources \$231,500 Revised Total Fund Requirements \$231,500

Comments: The Foreclosed Property Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$126,000 and an increase in Materials & Services of \$126,000.

Fund: HUMAN SERVICES – SE65 IDPF
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$1,621,160 Materials & Services \$2,709,977
Revised Total Fund Resources \$7,520,229 Revised Total Fund Requirements \$7,520,229

Comments: The SE65 IDPF Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$32,000, an increase in Materials & Services of \$5,000 and an increase in Contingency of \$27,000.

Fund: HUMAN SERVICES – SE80 GAMBLE PREVENTION
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$1,633,160 Materials & Services \$2,715,997
State Revenue \$5,373,230 Contingency \$1,372,934
Revised Total Fund Resources \$7,551,229 Revised Total Fund Requirements \$7,551,229

Comments: The SE80 Gambling Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$12,000, an increase in State Revenue of \$19,000, an increase Materials & Services of \$6,000 and an increase in Contingency of \$25,000.

Fund: HUMAN SERVICES – MENTAL HEALTH ADMINISTRATION
Resources: Amount: Requirements: Amount:
State Revenue \$5,573,230 Materials & Services \$2,915,997
Revised Total Fund Resources \$7,551,229 Revised Total Fund Requirements \$7,551,229

Comments: The Mental Health Administration Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in State Revenue of \$200,000 and an increase Materials & Services of \$200,000.

Fund: EMERGENCY MANAGEMENT GRANT PROGRAM
Resources: Amount: Requirements: Amount:
Transfers In \$15,000 Materials & Services \$15,000
Revised Total Fund Resources \$120,000 Revised Total Fund Requirements \$120,000

Comments: The Emergency Management Grant Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers In of \$15,000 and an increase Materials & Services of \$15,000.

Fund: GENERAL FUND – GENERAL COUNTY
Resources: Amount: Requirements: Amount:
Transfers Out \$2,599,578
Contingency \$962,000
Revised Total Fund Resources \$38,877,911 Revised Total Fund Requirements \$38,877,911

Comments: The General County Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers Out of \$15,000 and a decrease in Contingency of \$15,000.

Fund: ON-SITE SEPTIC
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$401,861 Materials & Services \$139,419
Contingency \$220,542
Revised Total Fund Resources \$805,408 Revised Total Fund Requirements \$805,408

Comments: The On-Site Septic Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$43,000, an increase in Materials & Services of \$10,000 and an increase in Contingency of \$33,000.

Fund: COURT SECURITY
Resources: Amount: Requirements: Amount:
Transfers In \$321,373 Personnel Services \$370,325
Materials & Services \$45,048
Revised Total Fund Resources \$415,373 Revised Total Fund Requirements \$415,373

Comments: The Court Security Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers In of \$15,000, an increase in Personnel Services of \$10,000 and an increase Materials & Services of \$5,000.

Fund: GENERAL FUND – GENERAL COUNTY
Resources: Amount: Requirements: Amount:
Transfers Out \$2,614,578
Contingency \$947,000
Revised Total Fund Resources \$38,877,911 Revised Total Fund Requirements \$38,877,911

Comments: The General County Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers Out of \$15,000 and a decrease Contingency of \$15,000.

Fund: FACILITIES RESERVE
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$1,117,000 Capital Outlay \$950,000
Revised Total Fund Resources \$2,756,000 Revised Total Fund Requirements \$2,756,000

Comments: The Facilities Reserve Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$100,000 and an increase in Capital Outlay of \$100,000.

Fund: INMATE WELFARE (COMMISSARY)
Resources: Amount: Requirements: Amount:
Local Revenue \$30,000 Materials & Services \$30,000
Revised Total Fund Resources \$30,000 Revised Total Fund Requirements \$30,000

Comments: The Inmate Welfare (Commissary) Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Local Revenue of \$30,000 and an increase in Materials & Services of \$30,000.

Fund: FLEET MANAGEMENT
Resources: Amount: Requirements: Amount:
Beginning Cash \$520,000 Materials & Services \$41,375
Contingency \$418,625
Revised Total Fund Resources \$1,020,000 Revised Total Fund Requirements \$1,020,000

Comments: The Inmate Welfare (Commissary) Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$240,000, an increase in Materials & Services of \$15,000 and an increase in Contingency of \$225,000.

101 Legal Notices

EO-11363 NOTICE OF SUPPLEMENTAL BUDGET
A public meeting, at which proposed supplemental budgets for Umatilla County, State of Oregon for the fiscal year July 1, 2020 to June 30, 2021 will be discussed, will be held in Room 130, Umatilla County Courthouse, 216 S.E. Fourth Street, Pendleton, Oregon. The meeting will take place on the **19th day of May at 9:00 a.m.** A copy of the supplemental budget documents may be inspected or obtained on or after May 13, 2021 at the Umatilla County Courthouse, Room 116 between the hours of 8:00 a.m. and 5:00 p.m.

Fund: PUBLIC HEALTH RESERVE PROGRAM
Resources: Amount: Requirements: Amount:
State Revenue \$1,200,000 Contingency \$1,200,000
Revised Total Fund Resources \$1,200,000 Revised Total Fund Requirements \$1,200,000

Comments: The Public Health Reserve Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in State Revenue of \$1,200,000 and increase in Materials & Services of \$1,200,000

Fund: GENERAL FUND – SURVEYOR
Resources: Amount: Requirements: Amount:
Local Revenue \$23,288,107 Materials & Services \$10,249,821
Contingency \$1,057,000
Revised Total Fund Resources \$38,877,911 Revised Total Fund Requirements \$38,877,911

Comments: The Surveyor Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Local Revenue of \$15,000, an increase in Materials & Services of \$2,000 and an increase in Contingency of \$13,000.

Fund: 911 DISPATCH
Resources: Amount: Requirements: Amount:
Transfers In \$1,251,627 Materials & Services \$278,101
Revised Total Fund Resources \$2,971,129 Revised Total Fund Requirements \$2,971,129

Comments: The 911 Dispatch Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers In of \$20,000, and increase in Materials & Services of \$20,000.

Fund: GENERAL FUND – GENERAL COUNTY
Resources: Amount: Requirements: Amount:
Transfers Out \$2,584,578
Contingency \$977,000
Revised Total Fund Resources \$38,877,911 Revised Total Fund Requirements \$38,877,911

Comments: The General County Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers Out of \$20,000 and a decrease in Contingency of \$20,000.

Fund: FORECLOSED PROPERTY
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$131,000 Materials & Services \$191,517
Revised Total Fund Resources \$231,500 Revised Total Fund Requirements \$231,500

Comments: The Foreclosed Property Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$126,000 and an increase in Materials & Services of \$126,000.

Fund: HUMAN SERVICES – SE65 IDPF
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$1,621,160 Materials & Services \$2,709,977
Revised Total Fund Resources \$7,520,229 Revised Total Fund Requirements \$7,520,229

Comments: The SE65 IDPF Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$32,000, an increase in Materials & Services of \$5,000 and an increase in Contingency of \$27,000.

Fund: HUMAN SERVICES – SE80 GAMBLE PREVENTION
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$1,633,160 Materials & Services \$2,715,997
State Revenue \$5,373,230 Contingency \$1,372,934
Revised Total Fund Resources \$7,551,229 Revised Total Fund Requirements \$7,551,229

Comments: The SE80 Gambling Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$12,000, an increase in State Revenue of \$19,000, an increase Materials & Services of \$6,000 and an increase in Contingency of \$25,000.

Fund: HUMAN SERVICES – MENTAL HEALTH ADMINISTRATION
Resources: Amount: Requirements: Amount:
State Revenue \$5,573,230 Materials & Services \$2,915,997
Revised Total Fund Resources \$7,551,229 Revised Total Fund Requirements \$7,551,229

Comments: The Mental Health Administration Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in State Revenue of \$200,000 and an increase Materials & Services of \$200,000.

Fund: EMERGENCY MANAGEMENT GRANT PROGRAM
Resources: Amount: Requirements: Amount:
Transfers In \$15,000 Materials & Services \$15,000
Revised Total Fund Resources \$120,000 Revised Total Fund Requirements \$120,000

Comments: The Emergency Management Grant Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers In of \$15,000 and an increase Materials & Services of \$15,000.

Fund: GENERAL FUND – GENERAL COUNTY
Resources: Amount: Requirements: Amount:
Transfers Out \$2,599,578
Contingency \$962,000
Revised Total Fund Resources \$38,877,911 Revised Total Fund Requirements \$38,877,911

Comments: The General County Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers Out of \$15,000 and a decrease in Contingency of \$15,000.

Fund: ON-SITE SEPTIC
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$401,861 Materials & Services \$139,419
Contingency \$220,542
Revised Total Fund Resources \$805,408 Revised Total Fund Requirements \$805,408

Comments: The On-Site Septic Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Beginning Cash of \$43,000, an increase in Materials & Services of \$10,000 and an increase in Contingency of \$33,000.

Fund: COURT SECURITY
Resources: Amount: Requirements: Amount:
Transfers In \$321,373 Personnel Services \$370,325
Materials & Services \$45,048
Revised Total Fund Resources \$415,373 Revised Total Fund Requirements \$415,373

Comments: The Court Security Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers In of \$15,000, an increase in Personnel Services of \$10,000 and an increase Materials & Services of \$5,000.

Fund: GENERAL FUND – GENERAL COUNTY
Resources: Amount: Requirements: Amount:
Transfers Out \$2,614,578
Contingency \$947,000
Revised Total Fund Resources \$38,877,911 Revised Total Fund Requirements \$38,877,911

Comments: The General County Program requires a supplemental budget to appropriate funding not known at adoption of the budget. This requires an increase in Transfers Out of \$15,000 and a decrease Contingency of \$15,000.

Fund: FACILITIES RESERVE
Resources: Amount: Requirements: Amount:
Beginning Cash Balance \$1,117,000 Capital Outlay \$950,000
Revised Total Fund Resources \$2,756,000 Revised Total Fund Requirements \$2,756,000