

Employment 335

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UTILITY WORKER 1

City of Pendleton, Oregon
 Applications are being accepted for a Utility Worker 1 position in the City of Pendleton's Public Works Department. Position performs a variety of work for operation and maintenance of public works facilities. Position will assist with implementation and on-going work related to preventative maintenance management software and data collection. Requires: working knowledge of tools, methods and materials used in street, water, and sewer construction and maintenance; ability to skillfully and safely operate equipment such as tractors, loaders, etc.; experience using hand and power tools; and ability to work in all types of weather. Work is physically strenuous and requires walking, bending, stooping, and lifting. Must possess, or have the ability to obtain within 6 months of hire, an Oregon Class A commercial driver's license and be able to pass a criminal background check. Salary range is \$2,901-3,905 per month plus excellent benefits. Applications are available at <http://pendleton.or.us/employment> or at the Human Resources Office at City Hall, 500 SW Dorion Avenue, Pendleton, Oregon, 97801. Completed applications must be returned to the same address no later than 5:00 pm on June 10, 2016. The City of Pendleton is an Equal Opportunity Employer.



COMMUNITY ACTION Program of East Central Oregon (CAPECO) a non-profit organization is currently seeking applications for our CEO position located in Pendleton, Oregon. Incumbent will be responsible for overall management of the agency, securing, allocating, implementing, providing oversight, policy guidance, program planning and monitoring operations to bring about execution of contract awards. Provide strategic leadership by working with the Board of Directors, management team, and partners to establish long range goals, strategies, plans and policies. Position requires Bachelor's degree with a major in social services, public administration, or business plus seven years of professional managerial experience within a non-profit or related community services organization. Salary range \$5765.00 - \$7992.00 per month DOE, must pass background, driver and drug testing checks. Position closes on June 15, 2016 at 4:00 pm. Contact CAPECO to request the CEO Packet: 541-276-1926 (Kelly) or kithornburg@capeco-works.org CAPECO is an equal opportunity employer. Auxiliary aids and services are available upon request.

Legal Notices

Legal Notices

EO-8297

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Lower McKay Creek Water Control District, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017, will be held at 116 SE 2nd Street, Pendleton, Oregon. The meeting will take place on June 6, 2016 at 8:30 am. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after June 1, 2016 at 116 SE 2nd Street, Pendleton, Oregon between the hours of 1:00 pm and 5:00pm
 May 27, 2016

EO-8298

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Riverside Mission Water Control District, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017, will be held at 116 SE 2nd Street, Pendleton, Oregon. The meeting will take place on June 6, 2016 at 4:00 pm. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after June 1, 2016 at 116 SE 2nd Street, Pendleton, Oregon between the hours of 1:00 pm and 5:00pm
 May 27, 2016

EO-8299

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Lower McKay Creek Fire Protection District, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017, will be held at 116 SE 2nd Street, Pendleton, Oregon. The meeting will take place on June 6, 2016 at 9:00 am. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after June 1, 2016 at 116 SE 2nd Street, Pendleton, Oregon between the hours of 1:00 pm and 5:00pm
 May 27, 2016

EO-8300

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Riverside Rural Fire Protection District, Umatilla County, State of Oregon, to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017, will be held at 116 SE 2nd Street, Pendleton, Oregon. The meeting will take place on June 6, 2016 at 5:00 pm. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after June 1, 2016 at 116 SE 2nd Street, Pendleton, Oregon between the hours of 1:00 pm and 5:00pm
 May 27, 2016

EO-8291
PENDLETON SCHOOL DISTRICT #16R
PSD ADMINISTRATIVE OFFICE BUILDING
FIRE SPRINKLERS
Bid Date: Tuesday, June 7th @ 2:00 PM
As a part of this bid, KNCC is requesting proposals for the installation of a fully automatic fire sprinkler system at the Pendleton School District Administration Building.
A non-mandatory pre-bid meeting will be held at the project site on Thursday 6/2/2016 at 3:30 PM

Bids may be delivered by the following methods:
 - Hand delivered to KNCC's construction office at 505 SW 16th St., Pendleton, OR 97801
 - Faxed to KNCC's construction office at 541-385-5834
 - Emailed to jasont@kirbynagelhout.com or dan.harris@kirbynagelhout.com
 - Uploaded to Procore.
 505 SW 16th St., Pendleton, OR 97801.

KIRBY NAGELHOUT CONSTRUCTION CO.
 Phone: (541) 389-7119 Fax: (541) 385-5834
jasont@knccbend.com
dan.harris@kirbynagelhout.com

Bid documents can be viewed at The Hermiston Plan Center, Central Oregon Builders Exchange, Spokane Regional Plan Center, Yakima Plan Center, Tri-City Construction Council, Oregon Contractor Plan Center, DJC Plan Center.

KNCC is an equal opportunity employer and encourages all interested firms including tribal, women, disadvantage, minority, disabled veterans, and emerging small business to submit bids.

May 25, 2016

EO-8284

NOTICE OF BUDGET HEARING

A public meeting of the City of Pendleton City Council will be held on June 7, 2016 at 7 pm at City Council Chambers, City Hall, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the City of Pendleton Budget Committee. A public hearing before the City Council on the proposed uses of State Revenue Sharing funds in relation to the entire budget will be held. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 500 SW Dorion Ave., Pendleton between the hours of 8 a.m. and 5 p.m. or on the City website, www.pendleton.or.us under the Finance Department tab. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: Robb Corbett, City Manager Telephone: 541.966.0201 Email: Robb.Corbett@ci.pendleton.or.us

FINANCIAL SUMMARY - RESOURCES

Total Of All Funds	Actual Amount 2014-15	Adopted Budget This Year 2015-16	Approved Budget Next Year 2016-17
Beginning Fund Balance/Net Working Capital	10,581,334	12,356,300	12,163,175
Fees, Licenses Permits, Fines, Assessments & Other Service Charges	15,684,836	15,060,090	16,986,840
Federal, State and All Other Grants, Gifts, Allocations and Donations	3,323,395	5,594,148	5,733,440
Revenue from Bonds and Other Debt	29,629	4,977,500	8,882,805
Interfund Transfers/Internal Service Reimbursements	5,666,820	6,132,323	7,908,693
All Other Resources Except Property Taxes	1,374,976	3,044,317	294,265
Property Taxes Estimated to be Received	5,431,786	6,689,100	6,675,060
Total Resources	42,092,776	53,853,778	58,644,278

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	12,565,747	13,646,260	13,862,035
Materials and Services	10,896,018	12,391,985	12,593,540
Capital Outlay	4,163,114	10,965,645	15,155,820
Debt Service	2,652,795	5,704,673	5,233,172
Interfund Transfers	1,624,665	1,431,803	1,944,918
Contingencies	0	3,501,577	2,965,628
Special Payments	187,303	240,000	250,000
Unappropriated Ending Balance & Reserve for Future Expenditure	0	5,971,835	6,639,165
Total Requirements	32,089,642	53,853,778	58,644,278

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

General Fund-Municipal Court	322,291	363,350	366,050
FTE	2 1/4	2	2
General Fund-Police	3,989,287	4,335,500	4,375,900
FTE	27 1/4	28 1/4	28 1/4
General Fund-Fire	3,854,256	4,098,500	3,954,150
FTE	22 7/10	24 7/10	24 7/10
General Funds-Park	1,064,525	1,078,600	1,092,900
FTE	11 3/4	11 81/89	11 81/89
General Funds-Recreation	493,169	508,400	509,500
FTE	5 1/4	5 29/50	5 29/50
General Fund-Aquatic Center	417,665	540,630	568,000
FTE	8 1/4	7 1/3	7 1/3
General Fund-Cemetery	252,138	273,200	277,900
FTE	2 1/5	2 9/25	2 9/25
General Fund-Planning	240,068	476,950	286,750
FTE	2 13/30	2 13/30	2 7/12
General Fund-Building	319,732	358,450	377,350
FTE	2 5/12	2 16/49	3 5/12
General Fund-Economic Development	35,274	76,000	56,200
FTE	0	0	0
General Fund-Non-Departmental	1,320,614	1,274,875	1,379,815
FTE	0	0	0
General Fund-Contingency	0	2,483,895	2,206,265
FTE	0	0	0
General Fund-Reserve for Debt	0	42,000	349,000
FTE	0	0	0
Street Fund	1,431,097	2,302,400	3,084,850
FTE	5	5	5
Bike Fund	9,500	18,350	18,850
FTE	0	0	0
Library Fund	454,851	699,000	737,330
FTE	8 2/21	7 49/81	7 49/81
Library Special Trust Fund	28,585	115,425	112,800
FTE	0	0	0
City Transportation Fund	366,976	416,900	416,000
FTE	0	0	0
Community Development Block Grant Fund	0	2,600	2,600
FTE	0	0	0
Community Development Fund	320,315	432,500	433,400
FTE	0	0	0
Sidewalk Repair Loan Fund	678	60,300	33,300
FTE	0	0	0
Pendleton Convention Center	668,186	813,850	844,300
FTE	4 9/16	4 47/50	4 5/6
PCC TPAC Fund	831,031	137,400	300,500
FTE	0	0	0
Police Interagency Revolving Fund	142,110	196,000	191,000
FTE	0	0	0
System Development Fees Fund	12,384	911,900	1,014,500
FTE	0	0	0
Parks & Cemetery Capital Equip. Reserve Fund	0	31,350	36,600
FTE	0	0	0
Public Safety Capital Reserve Fund	232,685	247,025	364,100
FTE	0	0	0
Parks Trust Fund	23,910	116,500	120,500
FTE	0	0	0
City/County Public Safety Fund	17,500	149,950	121,500
FTE	0	0	0
Horne Special Trust Cemetery Fund	60	20,275	20,275
FTE	0	0	0
General Obligation Debt Service Fund	232,225	238,625	10,000
FTE	0	0	0
Local Improvement District Construction Fund	224,171	882,550	657,125
FTE	0	0	0
HB 2001 Road Projects Construction Fund	18	875,300	883,550
FTE	0	0	0
Library Permanent Trust Fund	30	6,130	6,120
FTE	0	0	0
Cemetery & Mausoleum Perpetual Care Trust Fund	12,028	797,150	753,000
FTE	0	0	0
Water Fund	3,934,667	6,813,300	7,494,900
FTE	6 1/4	7 2/5	7 1/2
Water Capital Reserve Fund	0	501,000	1,002,000
FTE	0	0	0
Sewer Fund	4,246,027	4,945,700	8,194,100
FTE	8 1/3	8 1/3	8 1/3
Sewer Capital Reserve Fund	0	3,618,600	3,392,600
FTE	0	0	0
Wastewater Treatment Plant Capital Projects Fund	141,419	0	0
FTE	0	0	0
Wastewater Treatment Plant Debt Service Fund	744,573	744,698	743,923
FTE	0	0	0
Wastewater Treatment Plant Bond Reserve Fund	0	744,700	744,700
FTE	0	0	0
Wastewater Treatment Plant Rate Stabilization Fund	0	450,000	450,000
FTE	0	0	0
Airport Fund	1,028,684	5,293,400	5,132,250
FTE	3 1/2	3 1/2	3 17/18
PW Administration & Fleet Fund	1,477,876	1,649,900	1,871,375
FTE	12 3/4	12 3/4	14
Central Service-City Manager	394,845	405,450	433,350
FTE	3 2/5	3 2/5	3 8/9
Central Service-City Council	44,209	52,950	53,000
Not reresented as FTE's	9	9	9
Central Service-PDC Administration	17,459	35,000	35,000
FTE	1/2	1/2	1/2
Central Service-Insurance	375,909	379,500	381,500
FTE	0	0	0
Central Service-Legal	301,986	293,600	313,700
FTE	2	2	2
Central Service-Finance	674,755	851,250	750,650
FTE	6 1/5	6 1/4	6 2/3
Central Service-Engineering	427,258	468,310	445,625
FTE	4 1/4	4 1/4	3 3/4
Central Service-Facilities	537,766	565,700	604,000
FTE	6 1/10	6 1/10	6 2/3
Central Service-Information Technology	171,287	194,500	200,500
FTE	0	0	0
Central Service-Contingency	0	151,690	127,405
FTE	0	0	0
Central Service-Interfund Transfers	66,260	72,700	61,720
FTE	0	0	0
Pendleton Foundation Trust	187,303	240,000	250,000
FTE	0	0	0
Total Requirements	32,089,642	58,853,778	58,644,278
Total FTE	155 15/34	159 5/59	162 9/11

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING*

The proposed fiscal year 2016-2017 budget attempts to maintain our current level of services while we continue to discuss ways to address our long and short term capital needs. While we might expect increases in revenues associated with new construction and legislation, we cannot be entirely sure of our future given increases in future personnel cost. Our ability to maintain existing services was bolstered last year with the addition of fire department staff. Newly hired single role paramedics are proposed to be promoted to firefighter/paramedics positions. The police department will create a new lieutenant position within the current workforce. Parks and recreation continue to work to find ways to do more with less. They have relied upon technology to increase efficiencies and focus on increasing revenues at the pool while reducing costs. Community Development has generated increased revenues associated with increased construction activity. The facilities department has reassessed their work demands which resulted in changes to the central service fees across the City. Finance is still in the middle of a major software upgrade and this budget maintains adequate resources for this project. Public works is entering into a season of construction as new revenues are allowing long overdue work to be done on our infrastructure. Every effort will be put into completing the 2 year road projects and implementing the water and sewer master plans. Airport grant funds continue to come in to support the UAS test range and Congress has just approved legislation extending the monopoly. While results on the ground have been slow, the City continues to see high profile opportunities that whet the appetite for things to come. The Convention Center has reversed it's financial position and the library has obtained technology grants.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 6.5771 per \$1000)	6.5771	6.5771	6.5771
Levy for General Obligation Bonds	227,340	238,625	0

STATEMENT OF INDEBTEDNESS

	Estimated Debt Outstanding Not incurred on July 1, 2016	Estimated Debt Authorized, But Not incurred on July 1, 2016
LONG TERM DEBT on July 1, 2016	\$12,775,000	\$0
Other Bonds	\$11,312,788	\$625,000
Other Borrowings		\$625,000
Total	\$24,087,788	\$625,000