

Expenditures Fiscal Year 1959-60	Expenditures Fiscal Year 1960-61	Budget for 1961-62	Purpose	Budget Allowed 1962-63	Expenditures Fiscal Year 1959-60	Expenditures Fiscal Year 1960-61	Budget for 1961-62	Purpose	Budget Allowed 1962-63	Expenditures Fiscal Year 1959-60	Expenditures Fiscal Year 1960-61	Budget for 1961-62	Purpose	Budget Allowed 1962-63	Expenditures Fiscal Year 1959-60	Expenditures Fiscal Year 1960-61	Budget for 1961-62	Purpose	Budget Allowed 1962-63
25.00	32.00	50.00	SERVICES—GENERAL AND CONTRACTUAL EMPLOYEE IN-SERVICE TRAINING	50.00	37.73	33.15	50.00	Training	23.00	15,000.00	10,000.00	10,000.00	Centennial Commission	10,000.00	49.50	21.26	150.00	REPAIRS TO EQUIPMENT	50.00
99.26	118.46	130.00	REPAIR EQUIPMENT RENT PRIVATELY-OWNED OWNED FACILITIES	150.00	667.53	330.00	600.00	REPAIR PRIVATELY-OWNED Facilities	600.00	7,563.93	5,171.53	8,000.00	Industrial Insurance	6,500.00	82.00	189.30	2,000.00	INTER-DEPARTMENT SERVICES	50.00
48.00	156.05	100.00	INTER-DEPARTMENT SERVICES	100.00	1,034.09	1,208.31	1,185.00	TOTAL MAINTENANCE AND OPERATION	1,135.00	25,145.33	20,544.91	10,000.00	O & C and AOC Dues	90.00	1,103.53	828.19	2,000.00	RELIEF—DIRECT	1,500.00
193.06	177.67	350.00	INTER-DEPARTMENT SERVICES	350.00	33.00			CAPITAL OUTLAY: Law Books		383.07	383.07	1,000.00	Youth Work Program	33,390.00	3,919.39	3,640.42	4,620.00	TOTAL MAINTENANCE AND OPERATION	3,805.00
4,401.92	6,054.00	5,825.00	TOTAL MAINTENANCE AND OPERATION	5,825.00	6,389.09	6,384.31	6,837.00	GRAND TOTAL	6,967.00	18,443.84	8,129.99	8,000.00	Interest Paid	500.00	583.75			CAPITAL OUTLAY: Office Equipment	2,400.00
17,846.32	20,433.60	20,567.00	GRAND TOTAL	19,331.00						18,443.84	8,129.99	8,000.00	Prior Year's Encumbrances	500.00	18,531.14	17,956.42	19,440.00	Office Furniture	2,400.00
			HEALTH DEPARTMENT PERSONAL SERVICES:		5,304.00	5,544.00	5,544.00	Justice of the Peace	462	365,650.09	354,376.08	370,360.00	Chief Criminal	8,040.00	1,563.97	504.24		REAPPRaisal Personal Services	
			Public Health	14,880.00	10,800.00	11,184.00	11,784.00	Clerk Typist 2	280	373,101.29	356,293.27	384,768.00	Deputy Sheriff	11,040.00	7,626.10	3,492.00		Maintenance and Operation	
			Public Health Officer	14,880.00	603.78	875.71	723.00	Office Expense	723.00				1 Resident	5,280.00	926.85			TOTAL	NONE
			Physician 1	9,280.00	71.70	178.51	200.00	Printed Records	225.00				2 Deputy Sheriff	9,600.00	2,703.50			BOUNTIES Payment of Bounties	NONE
			Health Educator	6,000.00	76.58	30.82	125.00	Supplies—General	175.00				3 Deputy Sheriff	13,920.00				HOUSING AUTHORITY Office Expense	
			Public Health	7,200.00	484.28	280.16	750.00	Services—Personal	600.00				4 Deputy Sheriff	17,280.00				TOTAL MAINTENANCE AND OPERATION	NONE
			Nursing Director	6,000.00	128.30	125.00	150.00	Services—General	130.00				5 Deputy Sheriff	28,800.00				SCHOOL SUPERINTENDENT Personal Services	
			Nurse 2	6,000.00	12.00	35.00	25.00	Employee In-service	35.00				6 Deputy Sheriff	37,680.00				Office Expense	
			Public Health	5,520.00	300.00	325.72	300.00	Training	300.00				7 Deputy Sheriff	47,040.00				Printed Records and Forms	
			Nurse 2 10 Mos.	4,400.00	1,080.00	1,060.00	1,180.00	Utilities	1,180.00				8 Deputy Sheriff	56,880.00				Supplies—General	
			Public Health	5,520.00	2,758.76	2,630.62	3,525.00	Rent Privately-owned Facilities	3,360.00				9 Deputy Sheriff	65,720.00				Employee In-Service Training	
			Nurse 2	5,520.00	100.00			TOTAL MAINTENANCE AND OPERATION					10 Deputy Sheriff	74,560.00				Inter-Department Services	
			Public Health	5,280.00	42.00	123.34		CAPITAL OUTLAY: Office Furniture					11 Deputy Sheriff	83,400.00				TOTAL MAINTENANCE AND OPERATION	
			Nurse 2	5,280.00	33.00			Law Books	25.00				12 Deputy Sheriff	92,240.00				GRAND TOTAL	NONE
			Public Health	5,520.00	177.00	123.34		TOTAL	25.00				13 Deputy Sheriff	101,080.00				REAPPRaisal Personal Services	
			Nurse 2	5,520.00	13,735.76	13,937.96	15,309.00	GRAND TOTAL	14,689.00				14 Deputy Sheriff	110,920.00				Maintenance and Operation	
			Public Health	5,520.00									15 Deputy Sheriff	119,760.00				TOTAL	
			Nurse 2 10 Mos.	4,600.00				MUSEUM PERSONAL SERVICES:					16 Deputy Sheriff	128,600.00				HOUSING AUTHORITY Office Expense	
			Public Health	5,240.00	3,084.00	3,396.00	3,480.00	Curator	295				17 Deputy Sheriff	137,440.00				TOTAL MAINTENANCE AND OPERATION	NONE
			Nurse 2 10 Mos.	4,600.00	638.65	2,420.50	2,800.00	Part-time Help	4,000.00				18 Deputy Sheriff	146,280.00				SCHOOL SUPERINTENDENT Personal Services	
			Public Health	4,600.00	3,722.85	5,816.50	6,280.00	Travel and Subsidence	450.00				19 Deputy Sheriff	155,120.00				Office Expense	
			Nurse 2	4,600.00	151.50	150.00	150.00	Office Expense	450.00				20 Deputy Sheriff	163,960.00				Printed Records and Forms	
			Public Health	4,600.00	276.70	891.85	900.00	Supplies—General	875.00				21 Deputy Sheriff	172,800.00				Supplies—General	
			Nurse 4	4,600.00	1,277.35	543.48	800.00	Services—General	400.00				22 Deputy Sheriff	181,640.00				Employee In-Service Training	
			(part time, 1/2 Asst.)					Supplies—General	400.00				23 Deputy Sheriff	190,480.00				Inter-Department Services	
			Public Health	4,920.00	10.00	10.00	20.00	Employee In-service	20.00				24 Deputy Sheriff	199,320.00				TOTAL MAINTENANCE AND OPERATION	
			Nurse 1	5,040.00	1,448.39	1,445.74	1,400.00	Training	20.00				25 Deputy Sheriff	208,160.00				GRAND TOTAL	NONE
			Public Health	5,040.00	211.01			Utilities	1,600.00				26 Deputy Sheriff	217,000.00				REAPPRaisal Personal Services	
			Nurse 1	4,560.00	279.95	71.42	500.00	Insurance	300.00				27 Deputy Sheriff	225,840.00				Maintenance and Operation	
			Public Health	4,560.00	250.00	21.00		Repair Building & Facilities	300.00				28 Deputy Sheriff	234,680.00				TOTAL MAINTENANCE AND OPERATION	
			Nurse 1	4,560.00	4,277.90	3,356.22	3,847.00	Rent Privately-owned Facilities	4,007.00				29 Deputy Sheriff	243,520.00				REAPPRaisal Personal Services	
			Clinic Nurse	1,200.00	108,143.69	1,520.00	1,520.00	TOTAL MAINTENANCE AND OPERATION	100.00				30 Deputy Sheriff	252,360.00				Maintenance and Operation	
			Nurse Aide	1,560.00	116,144.24	9,172.72	11,447.00	CAPITAL OUTLAY	100.00				31 Deputy Sheriff	261,200.00				TOTAL	
			Clinical	6,900.00				GRAND TOTAL	11,647.00				32 Deputy Sheriff	270,040.00				REAPPRaisal Personal Services	
			Psychologist	7,860.00									33 Deputy Sheriff	278,880.00				Maintenance and Operation	
			Mental Health Section Supervisor	6,900.00	6,168.00	6,264.00	6,588.00	6 Mos.	600				34 Deputy Sheriff	287,720.00				TOTAL	
			Psychiatric Social Worker	6,900.00	5,536.00	5,532.00	5,940.00	6 Mos.	600				35 Deputy Sheriff	296,560.00				REAPPRaisal Personal Services	
			Building Inspector	5,520.00	5,292.00	5,388.00	5,852.00	6 Mos.	600				36 Deputy Sheriff	305,400.00				Maintenance and Operation	
			Plumbing	5,520.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				37 Deputy Sheriff	314,240.00				TOTAL MAINTENANCE AND OPERATION	
			Inspector	7,200.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				38 Deputy Sheriff	323,080.00				REAPPRaisal Personal Services	
			Building Inspector	5,520.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				39 Deputy Sheriff	331,920.00				Maintenance and Operation	
			Sec. Super.	5,520.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				40 Deputy Sheriff	340,760.00				TOTAL	
			Sanitarian 2	6,300.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				41 Deputy Sheriff	349,600.00				REAPPRaisal Personal Services	
			Sanitarian 2	6,300.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				42 Deputy Sheriff	358,440.00				Maintenance and Operation	
			(U of O)	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				43 Deputy Sheriff	367,280.00				TOTAL MAINTENANCE AND OPERATION	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				44 Deputy Sheriff	376,120.00				REAPPRaisal Personal Services	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				45 Deputy Sheriff	384,960.00				Maintenance and Operation	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				46 Deputy Sheriff	393,800.00				TOTAL	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				47 Deputy Sheriff	402,640.00				REAPPRaisal Personal Services	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				48 Deputy Sheriff	411,480.00				Maintenance and Operation	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				49 Deputy Sheriff	420,320.00				TOTAL MAINTENANCE AND OPERATION	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				50 Deputy Sheriff	429,160.00				REAPPRaisal Personal Services	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				51 Deputy Sheriff	438,000.00				Maintenance and Operation	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				52 Deputy Sheriff	446,840.00				TOTAL	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				53 Deputy Sheriff	455,680.00				REAPPRaisal Personal Services	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				54 Deputy Sheriff	464,520.00				Maintenance and Operation	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				55 Deputy Sheriff	473,360.00				TOTAL MAINTENANCE AND OPERATION	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				56 Deputy Sheriff	482,200.00				REAPPRaisal Personal Services	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				57 Deputy Sheriff	491,040.00				Maintenance and Operation	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				58 Deputy Sheriff	500,000.00				TOTAL	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				59 Deputy Sheriff	508,840.00				REAPPRaisal Personal Services	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				60 Deputy Sheriff	517,680.00				Maintenance and Operation	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				61 Deputy Sheriff	526,520.00				TOTAL MAINTENANCE AND OPERATION	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				62 Deputy Sheriff	535,360.00				REAPPRaisal Personal Services	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				63 Deputy Sheriff	544,200.00				Maintenance and Operation	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				64 Deputy Sheriff	553,040.00				TOTAL	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				65 Deputy Sheriff	561,880.00				REAPPRaisal Personal Services	
			Sanitarian 2	5,760.00	4,512.00	4,608.00	4,728.00	6 Mos.	600				66 Deputy Sheriff	570,720.00				Maintenance and Operation	