

NOTICE OF TAXPAYER'S MEETING TO CONSIDER THE BUDGET OF THE CITY OF EUGENE FOR THE FISCAL YEAR ENDING JUNE 30, 1936

The Budget Committee in and for the City of Eugene, Oregon, for the period beginning July 1, 1935 and ending June 30, 1936, heretofore duly appointed under the provisions of ORS 224.202 to 224.415 herewith submit the estimates required by the statute and a full and complete classification summary of the indebtedness of the City of Eugene specifying the general nature of said indebtedness such as bonds, warrants, etc. and all information required by said statute.

SUMMARY OF REVENUES AND CONTRIBUTIONS-ALL FUNDS FISCAL YEAR 1935-36

Table with columns: REVENUE CLASSIFICATION, Estimated Revenue for 1935-36. Includes sections for I. Taxes, II. Licenses and Permits, III. Fines, Forfeitures & Penalties, IV. Revenues from use of Money & Property, V. Revenues from other Agencies, VI. Charges for Current Services, VII. Utilities or Other Enterprises, VIII. Other Revenues.

FUNCTION AND DEPARTMENT Proposed Expenditures for 1935-36

Table with columns: FUNCTION AND DEPARTMENT, Proposed Expenditures for 1935-36. Lists various departments like I. GENERAL GOVERNMENT, II. PUBLIC SAFETY, III. HIGHWAYS, IV. SANITATION & WASTE REMOVAL, V. HEALTH, VI. LIBRARIES, VII. RECREATION, VIII. UTILITIES OR OTHER ENTERPRISES, IX. MISCELLANEOUS, X. INTEREST EXPENSE.

Actual Expenditures 1933-34 1934-35 Budget 1935-36

Table with columns: Actual Expenditures 1933-34, 1934-35, Budget 1935-36, Function, Organizational Unit, Activity, Current Expenses (Personal Services, Contractual Services, Materials & Supplies, Fixed Charges, Capital Outlay), Total.

* Tax revenue of \$155,000.00 subject to authorization of voters on June 30, 1935.

* Proposed expenditures will be reduced by \$155,000.00 if tax levy is not approved by voters on June 30, 1935.

CLASSIFICATION OF PROPOSED EXPENDITURES FOR 1935-36 BY FUNCTION, ORGANIZATIONAL UNIT, ACTIVITY, CHARACTER & OBJECT

Table with columns: Actual Expenditures, 1934-35 Budget, Function, Organizational Unit, Activity, Character & Object. Detailed breakdown of expenditures by function and unit.

PROPOSED EXPENDITURES FOR 1935-36

Table with columns: Personal Services, Contractual Services, Materials & Supplies, Fixed Charges, Capital Outlay, Total. Summary of proposed expenditures by category.

NOTE: Expenditures summarized above are subject to approval of \$155,000.00 levy (net \$155,000.00) by voters on June 30, 1935.

TABLE OF REDUCTIONS TO MEET POSSIBLE DECREASE IN ANTICIPATED REVENUE

Table with columns: City Manager, Municipal Court, Legal Department, Planning and Zoning, Public Works Department, Police Department, Health Department, Parks and Recreation Department, Airport Department, Public Works Department-Sanitation and Waste Removal, Health Department, Public Library, Parks and Recreation Department, Airport Department, Purchases of Personal Property, TOTAL REDUCTION.

DETAILED PERSONAL SERVICES

Table with columns: Actual Expenditures, Budget, Proposed Expenditure, No., 1935-36. Lists various positions like City Manager, Municipal Court, Legal Department, Planning and Zoning, Public Works Department, Police Department, Health Department, Parks and Recreation Department, Airport Department, Public Works Department-Sanitation and Waste Removal, Health Department, Public Library, Parks and Recreation Department, Airport Department, Purchases of Personal Property, TOTAL REDUCTION.