NOTICE OF 1956-1957 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (O.R.S. 294.305 to 294.420), notice is hereby given that the budget committee of the City of Salem, Oregon, adopted on May 28, 1956, the budget estimates as hereinafter set forth for the City of Salem, Oregon, for the ensuing fiscal year, July 1, 1956 to June 30, 1957. All persons are hereby notified that on Monday, the 9th day of July at 8:00 p.m., in the council chambers in the City Hall, Salem, Oregon, said budget estimates may be discussed with the Common Council which is the levying board for the City of Salem, Oregon, and any person subject to the proposed tax levy or tax levies may be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

ALFRED MUNDT, City Recorder

MEMBERS OF THE BUDGET COMMITTEE
DANIEL FRY, Chairman
EDWARD E. ROTH, Vice Chairman
LORING GRIER, Secretary
Russell Bonesteele, Lawrence Brown, E. C. Charlton, Everett Crabtree, P. W. Hale, Clayton W. Jones, Jack Lochead, Jas. McGilchrist, Carroll Meeks, Harvey Michaelis, James H. Nicholson, David O'Hara, Conrad Paulson, Harold Phillippe, Robert White

ESTIMATED EXPENDITURES JULY 1, 1956, to JUNE 30, 1957

	Actual for Fiscal Yr. 7-1-53 to 6-30-54	Actual for Fiscal Yr. 7-1-54 to 6-30-55	Budget for Current Yr. 7-1-55 to 6-30-56	Est. for Fiscal Yr. 7-1-56 to 6-30-57
AIRPORT—PERSONNEL SERVICE				
Airport Manager	$ 1,909.74	$ 1,873.95	$ 2,000.00	$ 1,000.00
Maintenance Man	3,606.75	3,596.70	3,600.00	3,780.00
Janitor		935.74	960.00	
Secretary		490.00	472.00	
Assistant Manager				1,200.00
MAINTENANCE & OPERATION				
Fields Lights & Power	762.56	355.88	650.00	600.00
Maintenance all equipment	1,114.19	1,372.77	2,000.00	1,000.00
Runway—Taxiway Maintenance	1,768.19	2,714.67	3,000.00	3,000.00
Building Maintenance & Operation	2,424.52	1,868.33	2,000.00	2,700.00
Field & Road Repair & Maintenance	1,368.04	1,095.50	1,000.00	1,000.00
Communications	207.68	153.85	300.00	200.00
Miscellaneous	295.37	249.19	230.00	118.00
Fire Insurance	746.00	722.84	1,733.00	746.00
Auto-Truck Insurance	191.66	199.99	200.00	110.00
Liability Insurance	239.85	221.39	220.00	216.00
State Ind. Acc. Insurance	161.24	173.36	150.00	100.00
Social Security	142.43	193.51	125.00	160.00
TOTAL	15,733.22	18,429.37	18,882.00	16,628.00
CITY ATTORNEY—PERSONAL SERVICE				
City Attorney	6,400.00	6,300.00	6,300.00	6,120.00
Legal Secretary	3,211.30	3,275.89	3,279.00	3,492.00
Asst. City Attorney	2,795.78	2,589.01	2,592.00	4,080.00
Additional Legal Asst.		78.70	100.00	1,560.00
Stenographer				300.00
MAINTENANCE & OPERATION				
Office Supplies & Equipment	458.95	607.56	600.00	600.00
Law Books	57.62	191.90	200.00	200.00
Social Security	178.29	179.02	251.78	440.00
State Ind. Acc. Comm.	20.29	21.82	17.40	28.00
TOTAL	12,931.23	13,264.90	13,340.18	17,020.00
ENGINEERING DEPT.—PERSONAL SERVICE				
Engineer	6,926.89	6,926.72	6,930.00	7,320.00
Inspector				5,100.00
1st Asst. Engineer	5,434.81	5,434.64	5,438.00	5,820.00
1st Asst. Engineer	5,434.81	5,434.68	5,438.00	5,820.00
1 Engineer Draftsman	4,543.81	4,543.75	4,547.00	5,040.00
1 Asst. & Office Asst.	4,105.81	4,105.80	4,109.00	4,368.00
1 Draftsman, I				3,960.00
2 Draftsmen, II	8,049.74	8,049.60	8,192.00	
1 Draftsman, II				4,308.00
1 Draftsman, III	4,490.89	4,490.72	4,494.00	4,680.00
1 Instrument Man	4,490.89			
1 Instrument Man	4,075.55	4,490.69	4,494.00	3,960.00
1 Head Chainman				
Eng. Aide II	3,298.48	3,809.85	3,813.00	3,840.00
1 Secy.-Steno.	3,275.89	3,275.91	3,279.00	3,492.00
1 Clerk Typist	2,705.89	2,685.41	2,709.00	3,060.00
MAINTENANCE & OPERATION				
Survey Instruments & Maintenance	461.27	268.34	500.00	400.00
Office Supplies	2,075.25	2,361.00	2,400.00	2,500.00
Telephone Expense	52.31	65.56	100.00	100.00
Auto Expense	1,527.95			
P.E.R.S.	1,127.53	831.96	720.00	100.00
Social Security	800.21	867.26	1,485.00	1,800.00
Car Insurance	1,686.51	1,214.76	1,200.00	1,000.00
TOTAL	64,265.49	58,861.99	59,848.00	67,068.00
STREET DEPARTMENT—PERSONAL SERVICE				
1 Foreman (Sign)	3,912.85	3,912.62	3,916.00	4,140.00
1 Foreman (St. Clean.)	3,912.85	3,912.81	3,916.00	4,140.00
1 Helper (Sign) II	3,560.89	3,560.66	3,564.00	3,732.00
2 Helpers S. Shop I			6,720.00	10,620.00
2 Flusher Operators	6,890.36	6,981.51	6,990.00	7,200.00
2 Sweeper Operators	7,012.82	6,440.57	6,998.00	7,200.00
1 Flusher Sweeper Operator	3,052.02	3,158.25	3,499.00	3,600.00
2 Truck Drivers	6,862.38	6,852.00	6,869.00	7,380.00
1 Helper Sign Man	3,081.85	3,081.71	3,085.00	
1 Helper Pickup Truck	3,359.81	3,301.92	3,305.00	3,480.00
1 Down Town Sweeper Man	3,274.85	3,301.94	3,305.00	3,480.00
1 Caretaker Yardman City Shop			3,498.00	3,540.00
Extra Help (Seasonal)	5,438.68	5,402.75	5,500.00	5,500.00
Labor	24,285.99	29,870.06	14,063.00	11,268.00
Labor	19,247.72	18,850.88	19,244.00	19,132.00
Labor cutting grass City property	692.63	563.11	700.00	700.00
MAINTENANCE & OPERATION				
P.E.R.S.	1,607.63	1,625.13	1,500.00	200.00
State Ind. Acc. Comm.	611.84	1,028.41	574.00	1,000.00
Social Security	2,551.06	2,530.08	2,500.00	2,000.00
State Ind. Acc. Comm.	3,005.53	2,882.23	2,500.00	2,000.00
Accident Ins. & Liability	733.90	910.01	895.00	900.00
Repair & Service of Equipment	9,651.83	10,858.45	11,500.00	11,500.00
Supplies	1,816.11	1,974.35	2,000.00	2,000.00
Conventions & Memberships		421.47	500.00	500.00
Traffic Signs & Material	3,969.88	3,887.18	4,000.00	4,000.00
Traffic Paint	2,482.06	2,478.47	2,500.00	2,500.00
Kerosene	1,688.86	2,203.39	3,000.00	3,000.00
CAPITAL OUTLAY				
Resurface Streets	18,521.55	24,842.54	28,626.00	32,000.00
Inc. on Notes & Warrant		241.25	110.00	110.00
1 New Sweeper		8,821.97		
1 new tractor bulldozer			9,000.00	
1 new street flusher				11,000.00
Automotive Equip. Replacement		8,965.00	15,000.00	15,000.00
Equipment	3,492.87	3,567.87	4,000.00	3,000.00
Resurface various streets	24,995.53	31,554.86	47,000.00	52,700.00
Gravel unimproved street	13,566.58	6,967.97	7,000.00	7,000.00
Street Drainage	39,879.05	39,685.71	40,000.00	40,000.00
Traffic Lights	12,469.68	12,318.60	6,500.00	12,000.00
On-Street Parking	900.00	900.00	1,000.00	300.00
Machinery & Tools	7,420.08	3,178.75	2,984.00	6,940.00
Other expense easement & right-of-way	2,144.88	510.83	1,000.00	1,000.00
TOTAL	246,966.10	269,591.09	295,218.00	307,462.00
CITY SHOPS—PERSONAL SERVICE				
1 Head Mechanic III	4,630.85	4,830.70	4,834.00	4,980.00
1 Mechanic II	4,046.12	4,041.76	4,045.00	4,260.00
1 Asst. Mechanic I	3,723.77	3,284.88	3,288.00	3,960.00
1 Labor Lubeman	3,488.74	3,495.74	3,499.00	3,600.00
1 Blacksmith Mech.			3,788.00	3,792.00
MAINTENANCE & OPERATION				
Gas, Oil, Material & Misc.	9,510.94	13,386.56	12,000.00	13,000.00
Shop Lighting	323.85	536.55	300.00	600.00
CAPITAL OUTLAY				
New Equip. & Shop Upkeep	2,941.11	2,637.70	3,000.00	2,000.00
New Buildings at Yard	10,418.29			6,000.00
TOTAL	39,029.57	32,733.87	35,251.00	42,192.00
STREET PAVING CURBS & GUTTERS				
Assessment to property as provided by City Charter	116,785.39	196,520.48	200,000.00	200,000.00
12th STREET IMP. BOND FUND				
12th St. Imp. Bond Fund			200,000.00	175,000.00
WIDENING BOND FUND				
South 12th Street				78,000.00
Fairgrounds Road				30,000.00
Market Street				80,000.00
TOTAL				188,000.00
BRIDGE BOND FUND—CAPITAL OUTLAY				
S. High St. over Skelton Ditch				80,000.00
Lee St. over Shelton Ditch				30,000.00
S. 25th St. over Mill Creek				30,000.00
N. 14th St. over Mill Creek				30,000.00
TOTAL				140,000.00
BRIDGE REPAIR AND MAINTENANCE	14,345.64	7,433.79	8,000.00	8,000.00
MINOR LIEN FUND—CAPITAL OUTLAY				
Cutting grass, private lots	2,470.33	2,424.89	2,500.00	2,500.00
Construction Sidewalks	1,572.38	3,439.27	3,500.00	3,500.00
TOTAL	4,042.71	5,863.96	6,000.00	6,000.00
SEWAGE TREATMENT FUND—PERSONAL SERVICE				
1 Chief Operator	4,766.89	4,766.85	4,770.00	4,920.00
4 Operators	11,353.79	11,349.81	15,408.00	15,600.00
MAINTENANCE & OPERATION				
State Ind. Acc. Comm.	2,798.18	1,890.34	2,200.00	1,000.00
P.E.R.S.	182.37	21.38	500.00	
Social Security	1,425.60	973.27	2,200.00	1,300.00
Material, Power & Supplies	11,752.94	11,515.11	12,000.00	12,000.00
Maint. Repair & Cleaning		9,966.05	12,000.00	12,000.00
CAPITAL OUTLAY				
Complete Sewage Treatment Plant	18,553.82	10,066.28		
Trunk Extension & Laterals	16,759.00	6,627.29	10,560.00	15,866.00
West Salem Sewers	21,214.67	2,326.50		
West Salem High Main	37,442.98	10,974.76		
Pumping Plant & Pressure Line	12,396.14			
Pump Sta. Chuch & Bellevue	9,097.32			
Pump Sta. Front & Ferry			17,000.00	5,000.00
Pump Sta. Front & Union				17,000.00
Separation San. & Storm Drains	7,626.08	1,777.08	2,000.00	2,000.00
Debt Service	38,805.00	46,418.00	46,862.00	47,313.75
TOTAL	194,484.14	127,872.72	126,800.00	138,000.00
SEWER CONSTRUCTION				
To be assessed to property			100,000.00	100,000.00
Engineering overhead			10,000.00	10,000.00
TOTAL			110,000.00	110,000.00
BUILDING DEPARTMENT—PERSONAL SERVICE				
1 Building Inspector	4,490.89	4,490.78	4,494.00	
1 Plan Checker	3,830.28	4,490.85	4,494.00	4,800.00
1 Electric Inspector	4,490.89	4,489.53	4,494.00	4,800.00
1 Clerk Typist	2,705.89	2,383.12	2,709.00	2,976.00
MAINTENANCE & OPERATION				
State Ind. Acc. Comm.	200.98	421.76	160.00	600.00
Social Security	271.01	276.13	500.00	500.00
TOTAL	15,989.94	16,552.19	16,851.00	13,676.00
FIRE DEPARTMENT—PERSONAL SERVICE				
Fire Chief	$ 5,986.35	$ 6,004.29	$ 5,990.00	$ 6,480.00
Fire Marshal	5,123.35	5,122.74	5,127.00	5,412.00
Battalion Chiefs (3)	14,320.65	14,263.54	14,331.60	15,300.00
Drillmaster			4,347.40	4,812.00
Fire Captains No. 2 (3)	66,296.69	66,402.38	66,411.00	13,860.00
Fire Captains No. 1 (12)				54,000.00
Inspector				4,368.00
Captains 1st Aid (3)	13,258.12	13,294.42	13,282.20	13,850.00
Driver-Operators (27)	230,097.99	229,252.90	226,506.24	113,400.00
Hosemen (28)				113,920.00
Hosemen (1)				4,020.00
Hosemen (1)				3,900.00
Secretary—½ Time	1,622.94	1,469.04	1,472.00	1,560.00
MAINTENANCE & OPERATION				
Equipment Insurance	574.20	682.70	675.00	600.00
Laundry	718.72	738.11	800.00	800.00
Garbage Removal	146.20	114.10	150.00	150.00
Telephone	68.60	21.81	64.32	50.00
Equipment Repairs & Replacement	3,946.10	3,998.25	4,000.00	3,500.00
Supplies & Miscellaneous	1,950.02	1,760.30	2,000.00	2,000.00
Maintenance & Repair Stations	5,297.81	5,296.88	5,320.00	4,800.00
Gasoline & Oil	1,460.03	1,422.35	1,500.00	1,500.00
Uniform Fund	3,830.24	3,901.20	3,900.00	3,900.00
Hydrant Repairs	2,961.29	3,000.00	3,500.00	2,500.00
State Industrial Accident Commission	3,986.91	4,043.79	3,701.96	3,886.21
Conventions & Memberships	430.20	498.74	500.00	500.00
Interest—Notes & Warrants		804.08	900.00	600.00
CAPITAL OUTLAY				
Fire Hose	1,964.90	3,765.00	2,500.00	1,500.00
Hydrants	3,761.45		3,765.00	2,600.00
Fire Apparatus		6,100.00		
1 Pickup Truck-Inspector			1,400.00	
RETIREMENT SYSTEM				
Current Emp. Service Retirement	32,390.56	31,890.98	31,897.32	31,880.88
Social Security	22.98	29.97	29.44	25.10
				$10.00
TOTAL	$400,228.60	$404,890.15	$404,281.16	$417,694.19
HEALTH DEPARTMENT—PERSONAL SERVICE				
P. H. Physician II part time	2,680.44	2,813.00	2,813.00	2,955.00
Sr. Sanitarian-Nuisance	4,025.88	4,266.00	4,180.80	4,400.00
Sr. Sanitarian—Milk Insp.	3,610.44	3,828.00	3,916.80	4,173.00
Sr. Sanitarian—Restaurant	3,610.44	3,828.00	3,889.80	4,084.00
Public Health Nurse—Clinic	3,150.00	3,035.00	3,351.10	3,518.00
Clerk Steno III	2,880.00	3,160.00	3,110.80	3,265.00
OPERATION & MAINTENANCE				
Printing, Postage & Office Supplies	701.44	697.00	750.00	800.00
Rent	900.00	900.00	900.00	1,500.00
Medical Supplies	700.44	750.00	750.00	800.00
Medical Service	1,000.44	1,000.00	1,000.00	1,500.00
Transportation	1,000.44	916.63	1,800.00	1,800.00
Gas, Oil, Repair City Car	504.95	450.50		
Laboratory	2,180.88	2,200.00	2,200.00	2,200.00
Office Equipment	299.88	200.00		150.00
State Industrial Accident Commission	4.24	100.00	100.00	100.00
Public Emp. Retirement System	1,084.84	900.00	900.00	900.00
Car Insurance	50.88	5,000.00		
Rodent Supplies	46.64	50.00	50.00	50.00
TOTAL	28,633.27	29,142.13	29,714.10	32,195.00
LIBRARY—PERSONAL SERVICE				
Head Librarian	5,014.54	5,014.16	5,037.00	6,000.00
Cataloger, Asst. Librarian	3,567.64	3,717.17	3,720.00	3,900.00
Children's Librarian	2,798.52	3,184.78	3,564.00	3,780.00
Circulation Librarian	3,433.59	3,592.14	3,564.00	3,780.00
Asst. Circulation Librarian	2,269.84	2,997.20	3,000.00	3,144.00
Desk Assistant (3) @ 248.00	7,378.22	7,524.76	8,100.00	2,976.00
2 @ 234-241				3,700.00
Page, 300 Hrs. @ 90c	445.47	460.33	450.00	450.00
Janitor 229.00-236.00	2,588.95	2,588.55	2,592.00	2,790.00
Bookmender ½ time	930.70	1,191.35	1,260.00	1,260.00
MAINTENANCE & OPERATION				
Heat	482.63	581.83	650.00	650.00
Light	410.22	432.16	425.00	550.00
Building Maintenance	398.96	460.98	500.00	750.00
Postage and Telephone	267.16	290.70	350.00	350.00
Insurance & State Industrial Acc. Comm.	363.33	269.72	300.00	300.00
Vacation—Substitute @ $290 month	348.57	281.57	350.00	400.00
Miscellaneous	52.89	50.00	50.00	50.00
P.E.R.S.	411.17	420.42	276.00	125.00
Social Security	378.40	466.57	500.00	745.00
Building Renovation	395.08	391.28	415.00	400.00
Lighting-Adult & Children's Room			500.00	900.00
Book Binding	695.08	895.93	900.00	900.00
Replacement Lost Books	397.81	398.52	400.00	400.00
Supplies	596.32	637.79	800.00	800.00
CAPITAL OUTLAY				
Books	4,797.29	5,195.24	5,200.00	5,700.00
Periodicals	682.89	697.38	700.00	700.00
Repairs				6,700.00
TOTAL	$39,080.17	$41,797.07	$43,587.00	$54,200.00
CITY MANAGER—PERSONAL SERVICE				
City Manager (Water $2,333.00)	8,662.62	8,662.62	8,662.50	11,687.00
Secretary	4,083.25	4,083.24	4,083.00	4,500.00
MAINTENANCE & OPERATION				
Social Security (Water Dept. 1/6 Mgr.			319.00	174.00
Public Emp. Retir. System	387.94	336.28	391.00	130.00
Travel Expense	498.21	456.24	500.00	500.00
Office Expense	192.69	252.28	200.00	200.00
State Industrial Acc. Comm.	39.12	40.12	36.00	35.00
TOTAL	$13,863.82	$13,850.78	$14,185.50	$17,226.00
MUNICIPAL JUDGE—PERSONAL SERVICE				
Municipal Judge	3,766.00	3,766.00	3,766.00	3,960.00
Judge Pro-Tem	377.82	271.57	249.00	330.00
Secretary	1,695.57	1,813.15	1,800.00	3,144.00
Vacation Secretary			30.00	100.00
MAINTENANCE & OPERATION				
Office Supplies	646.01	790.85	700.00	700.00
Social Security				71.00
TOTAL	$6,485.40	$6,641.37	$7,785.00	$8,305.00
NON-DEPARTMENTAL				
Auditing Expense	2,000.00	2,000.00	2,500.00	2,925.00
Civil Service	120.21	500.00	500.00	500.00
Emergency	14,673.97	7,971.03	15,047.69	28,682.67
Garbage	137.30			
League Dues	1,725.60	1,741.76	1,730.00	1,750.00
Notice of Budget	428.72	473.28	500.00	500.00
Election Supplies	1,734.15	1,245.75	1,500.00	1,500.00
Mayor-Council Expense	1,500.00	1,500.00	1,500.00	1,500.00
Civil Defense	3,800.00	3,800.00	3,800.00	3,800.00
Maintenance of Rush House		1,145.42	1,290.00	1,260.00
4-H Club	2,540.00	2,540.00	2,540.00	2,540.00
Mosquito Control	2,943.50	3,615.66	2,600.00	5,400.00
Planning and Zoning	1,485.76	1,069.55	3,700.00	8,174.20
Street Lighting	72,248.60	80,386.61	85,916.00	93,600.00
Cemetery	1,021.06	749.14		
Interest on Notes & Warrants		321.84	500.00	500.00
Prior Service P.E.R.S.			3,702.00	3,702.00
TOTAL	$106,563.97	$109,110.02	$129,255.69	$156,308.91
PARKS & RECREATION—PERSONAL SERVICE				
Superintendent	$ 3,021.06	$ 4,996.54	$ 5,000.00	$ 6,000.00
Labor & Administration	22,632.78	27,204.55	31,632.00	
Stenographer (½ time)				1,512.00
Labor				3,492.00
Equipment Operator (1)				4,118.00
Gardeners				4,140.00
Foreman				3,121.00
Laborers (part time 1-8 mo.)				2,430.00
Laborers (2) 3 mo. each				7,800.00
Tree Trimmer				
MAINTENANCE & OPERATION				
Lights & Water	877.42	1,012.90	1,410.00	800.00
Maintenance & Repairs	2,429.16	2,720.44	3,000.00	4,250.00
Horticulture	573.18	346.30	800.00	900.00
Equipment Maintenance	1,112.07	951.30	1,000.00	3,700.00
Improvements	30,305.19	12,233.93	10,166.00	13,121.00
Interest on Notes & Warrants		85.33	80.00	80.00
State Ind. Acc. Comm.	639.23	731.29	600.00	1,150.00
P.E.R.S.	742.69	430.44	600.00	
Social Security	375.18	337.61	650.00	1,250.00
New Equipment		1,564.21	1,125.00	9,535.00
Car Insurance	108.23	7.21	200.00	300.00
Cemetery		1,254.80	2,000.00	2,000.00
TOTALS	63,611.87		58,373.00	86,414.00
RECREATION	16,119.58	21,220.00	20,087.00	23,265.00
TOTAL Park & Recreation	80,336.25	75,317.55	78,460.00	110,698.00
PROCUREMENT PERSONAL SERVICE				
Purchasing Agent	3,000.00	2,750.00	3,000.00	4,568.00
Secretary		938.00	1,000.00	1,560.00
MAINTENANCE & OPERATION				
Social Security				93.00
Office Supplies & Equipment	638.82	522.09	500.00	100.00
TOTAL PROCUREMENT	3,638.82	4,230.09	4,500.00	6,321.00
POLICE DEPARTMENT—PERSONAL SERVICE				
Chief of Police	6,106.94	6,106.59	6,110.00	6,600.00
Captains (3)	14,683.55	14,315.98	14,691.00	15,660.00
Lieutenants (4)				18,060.00
Sergeants (3)	18,172.23	18,187.14	18,190.00	13,320.00
Matron	4,022.68	4,022.26	4,025.40	4,025.40
Detectives (5)	22,231.73	22,229.93	22,245.00	24,700.00
Juvenile Officer	4,346.30	4,445.96	4,449.00	4,740.00
Poundmaster	3,723.61	3,733.35	3,736.44	3,840.00
Patrolmen 3rd Yr. (36)	103,152.05	119,426.19	136,990.60	137,160.00
Patrolmen 2nd Yr. (2)	20,076.33	21,781.27	11,346.28	8,280.00
Patrolmen 1st Yr. (4)	24,224.28	21,951.82		4,020.00
Swing Shift men diff. (12)	1,075.06	1,075.00	1,020.00	1,020.00
Graveyard Shift men diff. (14)	1,800.00	1,812.50	1,680.00	1,680.00
Day Captain	240.00	240.00	240.00	312.00
MAINTENANCE & OPERATION				
Postage	160.09	187.00	200.00	200.00
Printing	516.15	736.43	700.00	700.00
Gas & Oil	10,359.94	8,896.96	9,300.00	9,300.00
Auto Equipment & Repairs	6,518.14	5,792.55	6,000.00	6,000.00
State Industrial Acc. Comm.	6,929.62	7,019.18	6,474.80	6,474.00
Office Equipment	661.07	245.50	750.00	750.00
Supplies & Miscellaneous	5,298.18	4,556.00	4,300.00	4,300.00
Telephone & Telegraph	372.49	293.77	200.00	200.00
Car Insurance	1,065.64	1,149.57	1,175.00	1,175.00
Conventions & Memberships	415.11	391.17	500.00	500.00
P.E.R.S.	6,054.47	6,252.58	7,346.93	7,500.00
Social Security	3,178.93	3,359.80	3,101.39	4,200.00

	Actual for Fiscal Yr. 7-1-53 to 6-30-54	Actual for Fiscal Yr. 7-1-54 to 6-30-55	Budget for Current Yr. 7-1-55 to 6-30-56	Est. for Fiscal Yr. 7-1-56 to 6-30-57
Panel Delivery (dog pound)	5,475.70	1,258.11		
5 new cars		6,109.03	6,200.00	7,550.00
1 Tricycle			800.00	978.00
Uniform Fund	5,922.89	5,928.83	6,000.00	5,500.00
Police Training	484.73	489.66	500.00	500.00
Meter Skips			1,300.00	1,300.00
JAIL EXPENSE				
Meals	7,483.11	7,779.20	7,500.00	7,300.00
Laundry	126.22	161.99	200.00	200.00
Repairs	825.11	466.39	500.00	500.00
Sanitation	112.88	125.66	100.00	100.00
REMODEL HEADQUARTERS		2,716.04		
TOTAL	$299,442.87	$305,858.69	$304,072.44	$319,944.40
COMMUNICATIONS—PERSONAL SERVICE				
Captain	4,894.60	4,894.10	4,897.20	5,220.00
Lieutenant	4,544.76	4,544.35	4,547.40	4,740.00
Communications Technician (2)				9,240.00
Senior Clerk	3,276.20	3,275.90	3,279.00	3,360.00
Clerk II	5,800.71	5,658.93	5,806.08	3,120.00
Stenographer				3,060.00
Dispatchers (8)	25,434.68	25,131.27	25,148.04	18,000.00
Swing Shift Diff. (2)			60.00	120.00
Graveyard Shift Diff. (2)			120.00	240.00
MAINTENANCE & OPERATION				
Telephone System	6,630.70	6,710.55	6,900.00	6,900.00
Radio Circuits	417.15	360.00	360.00	360.00
Radio Supplies	2,320.42	1,938.18	2,300.00	2,300.00
Parking Meter Supplies	2,954.36	3,645.30	3,700.00	3,500.00
Traffic Signal Supplies	404.10	332.58	660.00	830.00
Bed Call Light System	72.00		150.00	50.00
Transmitter Building Maintenance		97.00	200.00	200.00
State Industrial Accident Comm.			625.20	600.00
Public Emp. Retir. System			546.07	322.00
Social Security			498.61	975.00
2 Radio Sets			1,000.00	1,000.00
Teletype $50 per mo.		611.70	600.00	744.00
Maint. Comm. System Fire Districts				3,400.00
TOTAL	36,749.68	37,414.86	61,397.60	68,301.00
PUBLIC BUILDINGS—PERSONAL SERVICE				
Janitors (1)	6,253.70	6,123.74	6,130.00	3,300.00
(1)				3,126.00
MAINTENANCE & OPERATION				
Supplies	1,134.81	1,456.07	2,000.00	1,500.00
Fuel	2,112.74	2,088.52	2,000.00	2,000.00
Repairs and Painting	2,961.50	985.45	1,500.00	1,300.00
Light & Power	2,502.97	2,656.36	3,000.00	3,000.00
Repair Heating Plants	294.88	106.44	200.00	250.00
Elevator Service	506.00	503.84	545.00	545.00
West Salem Building	3,651.97	2,833.17	2,700.00	2,800.00
Insurance	1,381.13	1,247.58	2,500.00	2,500.00
Social Security	163.14	163.24	185.00	145.00
State Industrial Accident Comm.	83.41	82.78	83.00	60.00
CAPITAL OUTLAY				
Improvement 4th Floor			10,150.00	
Improvement City Attorney's Office			1,600.00	
Wiring City Hall			9,000.00	
TOTAL	22,046.25	18,267.19	41,593.00	20,526.00
CITY RECORDER—PERSONAL SERVICE				
City Recorder	6,107.11	6,106.74	6,110.00	6,996.00
Deputy & Secretary	3,721.31	3,720.86	3,724.00	4,200.00
Accountant I	3,872.46	3,596.92	3,600.00	3,960.00
Billing Clerk	5,903.43	5,399.33	5,880.00	3,204.00
Stenographer				3,120.00
Stenographer	2,726.66	2,936.97	2,940.00	2,940.00
MAINTENANCE & OPERATION				
Premium on Officer's Bond	25.00	25.00	25.00	25.00
Postage & Printing	1,500.70	1,430.47	1,800.00	1,800.00
Office Supplies	1,686.77	984.33	1,200.00	1,200.00
Telephone	14