NOTICE OF 1950-51 BUDGET MEETING

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215, O. C. L. A., as amended), notice is hereby given that the budget committee of the City of Salem, Oregon, in compliance with said law, prepared and adopted on June 5, 1950, the budget estimates for the City of Salem, Oregon for the ensuing fiscal year July 1, 1950, to June 30, 1951, as set forth. All persons are hereby notified that on Monday, the 10th day of July, 1950, at 8:00 p.m. D. S. T., in the Council Room in the City Hall, Salem, Oregon, said budget estimates may be discussed with the Common Council, the levying board for the City of Salem, Oregon, and any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof.

R. L. ELFSTROM, Mayor
ALFRED MUNDT, City Recorder

ESTIMATED EXPENDITURES, JULY 1, 1950 TO JUNE 30, 1951

	Actual for Fiscal Yr. 7-1-47 to 6-30-48	Actual for Fiscal Yr. 7-1-48 to 6-30-49	Budget for Current Yr. 7-1-49 to 6-30-50	Est. for Fiscal Yr. 7-1-50 to 6-30-51
AIRPORT				
Manager, Salary	$ 3,596.34	$ 3,147.60	$ 4,000.00	$ 4,180.00
8 Maintenance Men, Salary	2,396.34	2,819.10	2,800.00	3,880.00
Lighting, Runway, Beacon, Hangars	3,048.24	1,371.42	1,000.00	750.00
Equip., Maint., Lighting	438.43	714.86	500.00	500.00
Gas, Oil, Op. Equip.	381.03	418.79	400.00	400.00
Oper. Equip., Pts. & Main.	586.92	2,951.22	1,000.00	880.00
Fire Insurance, Hangar	2,331.10			
Fire Insurance, Hangar, Form. Army		1,440.00	1,400.00	1,400.00
Public Liability Insurance	210.85	278.85	250.00	250.00
Office & Hangar Supplies	39.93	47.17	100.00	200.00
Miscellaneous	1,651.02	761.82	400.00	400.00
Water Service for Army Hangar		360.00	350.00	400.00
Telephone	94.42	108.85	95.00	100.00
Rep. to Runways & Aprons	3,933.21	2,428.65	2,210.00	880.00
State Ind. Acc. Comm.	72.48	54.96	69.00	75.00
Pub. Emp. Retirem't Sys.	170.40	133.10	171.00	835.00
Car Insurance	37.20	116.62	120.00	120.00
Office			335.00	150.00
Terminal Building				3,800.00
Total	$ 18,987.91	$ 17,353.01	$ 15,200.00	$ 18,700.00
CITY ATTORNEY				
City Attorney, Salary	$ 5,100.00	$ 3,266.80	$ 5,280.00	$ 5,500.00
Salary, Secretary @ $205			2,280.00	2,460.00
Office Supplies	213.54	290.16	250.00	380.00
Law Books	25.00	12.00		
Total	$ 5,338.54	$ 3,568.96	$ 7,810.00	$ 8,340.00
AUDITING CITY BOOKS				
Auditing City Books	900.00	1,350.00	1,500.00	1,800.00
Total	$ 900.00	$ 1,350.00	$ 1,500.00	$ 1,800.00
CIVIL SERVICE				
Supplies, Printing, Etc.	$ 172.04	$ 304.52	$ 200.00	$ 350.00
Total	$ 172.04	$ 304.52	$ 200.00	$ 350.00
EMERGENCY				
Emergency	$ 10,000.95	$ 12,676.18	$ 40,238.66	$ 21,795.00
Total	$ 10,000.95	12,676.18	40,238.66	21,795.00
FIRE DEPARTMENT				
1 Chief	$ 4,076.34	$ 4,256.35	$ 4,560.00	$ 5,000.00
11 Captains @ $305	28,548.14	33,270.10	41,760.00	40,260.00
8 First Aid Off. @ $305	6,352.66	6,712.70	6,960.00	7,320.00
8 men @ $225 1st Yr.				13,500.00
21 Men @ $252.50 2nd Yr.			56,700.00	63,630.00
12 Men as Officers on Capt's. days off at $10.00 per mo.				1,440.00
Vacation 3 Men @ $225.	4,966.84	8,180.01	8,665.00	8,100.00
Stenographer	217.50	180.00	180.00	180.00
3 Fire Alarm Circuits			300.00	300.00
Equip. for 6 New Men @ $75.00				450.00
Equip. for 19 New Men			1,425.00	
Office Supplies	66.48	154.51	200.00	200.00
Car Insurance	529.98	657.55	700.00	700.00
Hydrants, Rep. & Install.	4,253.73	3,947.00	1,500.00	
Supplies & Miscellaneous	1,069.87	804.13	1,500.00	1,500.00
Radio Maintenance	3,853.29	2,716.15	1,500.00	500.00
Maint. & Repair Station	2,439.37	2,481.28	2,500.00	3,320.00
Service Retirement	18,671.00	18,671.00	23,253.00	25,057.80
Death After Retirement	2,494.00	2,494.00	5,744.00	6,975.20
Death Before Retirement	775.00	775.00	1,997.00	2,431.40
Disability Retirement	560.00	560.00	1,846.00	2,267.20
Administration Costs	500.00	500.00	500.00	500.00
State Ind. Acc. Comm.	1,571.63	1,267.43	2,000.00	2,300.00
Deficit 1945	6,500.00			
Repairs, Equip. & Tires	3,069.27	1,970.83	2,320.00	2,220.00
Laundry	416.69	507.16	800.00	800.00
Total	$ 90,931.78	$ 87,105.20	$186,485.00	$188,951.60
FIRE TAX FUND 5 MILLS				
FIRE DEPARTMENT				
40 Men @ $265.	$104,146.95	$118,176.66	$120,000.00	$127,200.00
8 Battalion Chiefs @ $330.	6,952.68	7,312.70	11,340.00	11,880.00
1 Asst. Chief @ $355.				4,260.00
Hose, 1,000'	3,000.00		1,750.00	1,750.00
Light, Power & Fuel	1,334.06		2,500.00	1,750.00
Garbage	50.70	1,650.00	100.00	150.00
Tools & Equipment	1,467.45	1,467.45	1,250.00	
Equipment Allowance	2,586.31	727.72	2,450.00	1,250.00
Drill Tower, Painting & Upkeep			2,000.00	1,000.00
Hydrants 19 - 4", 25 - 5"	7,970.93	8,417.30	8,500.00	8,765.00
Gas & Oil	1,015.96	1,368.68	1,000.00	1,500.00
Telephone & Telegraph	1,262.64	1,411.73	500.00	800.00
Total	$129,787.68	$135,532.23	$145,390.00	$154,805.00
1 YEAR FIRE MILLAGE TAX				
SPECIAL TAX FOR FIRE FIGHTING EQUIPMENT 1.7 MILLS				
1 Aerial Hook & Lad. Truck				
1 Pumper				
Total				$ 58,662.50
ENGINEERING				
STREET REPAIR TAX FUND				
Engineer's Salary	$ 4,800.00	$ 4,980.00	$ 4,980.00	$ 6,000.00
1 Draftsman	2,430.11	3,005.50	3,300.00	3,480.00
1 Instrument Man	3,120.00	3,340.62	3,300.00	3,480.00
1 Rear Chainman	2,700.00			
1 Field Insp. in Bldg.	3,120.00	3,300.00	3,300.00	3,480.00
1 Plan Checker & Insp.	2,557.40	3,300.00	3,300.00	3,600.00
Telephone Expense	247.53	362.44	100.00	100.00
Auto Expense	339.61	937.68	800.00	1,500.00
1 New Car	1,473.59			1,500.00
Pub. Emp. Retirem't Sys.	1,707.81	1,893.68	2,099.00	1,995.00
State Ind. Acc. Comm.		131.00	150.00	280.00
1 - ½ Ton Pickup	1,443.13			1,500.00
2 Trucks	9,569.07			7,000.00
1 Loader	5,965.00			
1 Motor Grader	5,852.70			
Labor		9,650.98	6,040.00	9,280.00
Car Insurance	502.74	267.83	350.00	350.00
Traffic Signals (New)	9,341.71	2,320.23	10,560.00	9,800.00
Survey Instruments			1,000.00	1,000.00
Total	$ 61,048.84	$ 34,489.62	$ 39,279.00	$ 54,345.00
WAREHOUSE				
STREET REPAIR TAX FUND				
New Equipment & Upkeep Shop	$ 1,674.10	$ 1,121.06	$ 2,000.00	$ 2,000.00
Warehouse Improvements	1,966.89	1,118.62	1,000.00	500.00
State Ind. Acc. Comm.	144.29			
Mechanics Labor—Misc. Repairs	1,275.24			
24x60 Storage Bldg.	2,403.37			
Telephone	211.73	272.00	270.00	
Stor. Bldg. - 22nd St.		2,995.88	3,500.00	3,500.00
Total	$ 7,675.62	$ 5,504.56	$ 6,770.00	$ 6,000.00
GRASS CUTTING				
STREET REPAIR TAX FUND				
Labor Cutting Grass on City Prop.	$ 579.51	$ 519.30	$ 600.00	$ 100.00
1 Power Mower	1,274.88			
Mower Expense	89.49	119.32	300.00	200.00
State Ind. Acc. Comm.		6.15	11.00	5.00
Total	$ 1,943.88	$ 644.67	$ 911.00	$ 305.00
TRAFFIC SIGNALS —				
STATE TAX STREET FUND				
Pickup Truck Expense	$ 168.56	$ 182.82	$ 200.00	$ 250.00
Traffic Signs & Mater.	1,146.67	1,689.17	2,400.00	2,400.00
Traffic Paint	790.43	1,653.10	1,200.00	1,500.00
1 Sign Painter	2,735.88	2,972.19	3,000.00	3,180.00
Accident Insurance	81.39	71.96	100.00	110.00
1 - Helper - Traf. Sign Man	2,229.19	2,636.39	2,640.00	2,820.00
1 - Helper - Traf. Sign Man			2,580.00	2,760.00
Pub. Emp. Retirem't Sys.	165.79	204.93	400.00	420.00
Total	$ 7,317.63	$ 9,410.81	$ 12,520.00	$ 13,440.00
CITY SHOPS				
STATE TAX STREET FUND				
1 Head Mechanic	$ 3,116.34	$ 3,296.36	$ 3,300.00	$ 3,480.00
1 Asst. Mechanic	2,149.43	2,876.38		
1 Mechanic Helper		2,545.96		
2 Asst. Mechanics			5,760.00	6,120.00
1 Laborer Lubeman	2,078.89	2,378.12	2,580.00	2,760.00
Gas, Oil, Materials, Misc. Sup.	8,693.76	6,147.06	7,400.00	7,400.00
State Ind. Acc. Comm.		126.85	147.00	115.00
Pub. Emp. Retirem't Sys.	258.00	344.76	400.00	465.00
Total	$ 16,293.42	$ 17,715.48	$ 19,587.00	$ 20,340.00
ENGINEERING				
STATE TAX STREET FUND				
2 Asst. Engineers	$ 6,315.55	$ 7,631.40	$ 8,400.00	$ 9,000.00
1 Head Chainman	2,872.00	2,805.00	3,060.00	3,240.00
1 Draftsman			3,300.00	3,480.00
1 Stenographer	1,920.00	1,983.20	2,100.00	2,280.00
Office Supplies	1,836.88	1,855.07	1,500.00	2,000.00
Extra Engineering				8,000.00
High St. Widening, Chemeketa to Ferry	19,465.18			
S. 12th St. Widening, Mission to Bellevue	15,255.18			
Right-of-way N. Com'l. St.		1,514.85	10,000.00	
Right-of-way N. Br'dw'y St.		174.80	1,500.00	
Center St. Resurface	5,952.00	6,382.61		
Alley Block 35	675.00			
Alley Block 3	594.00			
Hunt St. Widening		3,717.00		
North 14th St. Resurface	1,255.50			
Equipment		9,630.63	3,500.00	3,500.00
Var. Streets (Minor Patch.)	2,928.36	13,902.86		
Resurface Various Streets		9,020.59	18,900.00	25,000.00
Gravel, Unimproved Sts.	6,250.53	8,913.79	8,000.00	12,885.00
Bridges	6,321.18	8,359.47	10,000.00	
Labor	12,335.56	12,747.73	8,920.00	7,360.00
Material, Gravel, Etc.	1,093.50			
Repair & Serv. of Equip.	2,162.11	2,676.78	2,500.00	2,500.00
Gas Used by Department	72.48			
Kerosene	111.00	474.82	100.00	500.00
Asphalt	101.06	667.27	1,000.00	2,000.00
Oil & Grease	106.20			
Insurance on Equipment	2.25	629.67	800.00	1,000.00
State Ind. Acc. Comm.	215.61	191.94	175.00	300.00
Pub. Emp. Retirem't Sys.	334.43	1,091.00	845.00	1,850.00
Car Insurance		352.53	250.00	250.00
1 Computer		2,805.50	3,000.00	3,180.00
1 Office Assistant	2,400.00	2,580.00	2,580.00	2,760.00
Total	$ 88,175.58	$100,108.37	$ 87,130.00	$ 91,085.00
STREET CLEANING				
STATE TAX STREET FUND				
Salaries - 2 Flusher Men	$ 2,455.91	$ 2,636.35	$ 2,640.00	$ 2,640.00
2 Sweeper Men	2,432.80	2,636.35	2,640.00	2,640.00
3 Truck Drivers	2,302.30	2,578.36	2,580.00	5,520.00
1 Helper (Pickup Truck)	2,086.77	2,468.35	2,460.00	2,640.00
1 Flusher-Sweeper Man	1,349.00		2,640.00	2,820.00
Extra Help	2,810.94	3,325.13	2,400.00	4,800.00
1 Foreman	1,576.38	1,682.78	3,000.00	3,180.00
1 Dn-Town Sweeper Man	2,074.37	2,456.35	2,460.00	2,640.00
New Flusher	3,745.39			
Acc. Ins. & Liability	336.87	224.31	300.00	425.00

	Actual for Fiscal Yr. 7-1-47 to 6-30-48	Actual for Fiscal Yr. 7-1-48 to 6-30-49	Budget for Current Yr. 7-1-49 to 6-30-50	Est. for Fiscal Yr. 7-1-50 to 6-30-51
Supplies	983.93	1,027.10	1,000.00	1,000.00
Pub. Emp. Retirem't Sys.	792.87	752.85	1,600.00	1,800.00
Rep. & Serv. of Equip.	2,288.65	2,934.73	2,800.00	3,000.00
Total	$ 27,108.15	$ 23,122.66	$ 26,520.00	$ 39,105.00
MINOR LIEN				
Cutting Grass - Pri. Lots	$ 1,902.69	$ 1,358.66	$ 1,500.00	$ 2,500.00
Const. of Sidewalks	2,347.45	1,946.06	3,500.00	3,500.00
State Ind. Acc. Comm.	30.00	21.11	23.00	
Total	$ 4,280.14	$ 3,325.83	$ 5,023.00	$ 6,000.00
STREET IMPROVEMENT FUND				
Pav. Const. - Sts. & Alleys	$	$	$180,000.00	$200,000.00
Machinery, Tools & Overhead (10%)		16,360.30	18,000.00	20,000.00
Total	$	$ 16,360.30	$198,000.00	$220,000.00
SEWAGE TREATMENT FUND				
SEWERS				
Interceptor Sewer (plant site to Columbia St.)	$ 480.75	$ 46,224.51	$ 60,000.00	$
Interceptor Sewer (Columbia St. to Union St.)		34,870.46	215,000.00	
Lateral Ext. - Minor Drains	65,842.88	88,103.10	48,500.00	50,000.00
Storm Drains	24,895.04	28,136.39	40,000.00	248,869.00
Debt Service			6,500.00	7,460.00
Total	$ 91,218.67	$217,334.46	$370,000.00	$306,329.00
GARBAGE DUMP				
Salary	$ 1,648.16	$ 1,650.00	$ 1,650.00	$ 1,650.00
State Ind. Acc. Comm.	14.20		36.00	
Pub. Emp. Retirem't Sys.	90.42			
Total	$ 1,752.78	$ 1,650.00	$ 1,686.00	$ 1,650.00
GENERAL EXPENSE OF CITY				
Postage & Printing	$ 369.91	$ 158.88	$ 175.00	$ 175.00
Supplies, Office	678.45	707.11	600.00	600.00
Telephone Expense	261.98	220.86	150.00	150.00
Miscellaneous	189.84	313.65	250.00	500.00
League Dues	1,236.32	1,236.32	1,237.00	1,316.52
Notice of Budget	368.36	333.45	175.00	175.00
Election Supplies	2,244.04	1,725.50	1,750.00	1,500.00
Mayor & Councilmen Exp.				1,000.00
Total	$ 5,348.70	$ 4,695.77	$ 4,337.00	$ 5,416.52
4-H CLUB				
City's Contribution	$	$	$ 2,200.00	$ 2,400.00
Total	$	$	$ 2,200.00	$ 2,400.00
HEALTH DEPARTMENT				
Health Off. - Part Salary	$ 2,000.00	$ 2,055.00	$ 2,055.00	$ 2,235.00
Nurse-Clinic- Full Salary	2,397.00	2,625.00	2,467.50	2,652.00
Milk Insp. - Full Salary	2,805.00	3,090.00	2,887.50	3,067.00
City Sanitar'n - Full Sal.	2,688.13	3,199.42	2,887.50	3,067.00
City Nuisance Off.-Full Sal.	3,600.00	3,390.00	3,330.00	3,510.00
Rat Cont. Off. - Full Sal.		2,536.67		
Recep.-Bkkpr. - Part Sal.		530.18		
Clerk Super. - Part Sal.		535.44		
Clerk-Steno. - Full Sal.	1,500.00	522.48	2,244.00	2,424.00
Rent - Part	600.00	570.00	650.00	700.00
Printing, Post., Sup. - Part		262.50	425.00	450.00
Laboratory - Part	1,000.00	1,448.48	1,450.00	1,450.00
Transportation - Part	750.00	921.77	900.00	900.00
Medical Service		882.98	900.00	900.00
Medical Supplies - Part	351.00	375.28	400.00	550.00
State Ind. Acc. Comm.-Part		56.08	100.00	100.00
Pub. Emp. Retire. Sys.-Part	223.24	1,155.20	1,200.00	1,200.00
Miscellaneous	121.65			
Car Insurance	36.60			
Medical Assistant	541.62			
Police Emerg. Surgeon	499.92			
Rodent Cont. Supplies			500.00	212.50
Car Maint. - Nuisance Off.			200.00	205.00
Car Ins. - Nuisance Off.			50.00	50.00
Office Equipment				70.00
Total	$ 19,114.15	$ 24,156.48	$ 22,646.50	$ 23,742.50
LIBRARY				
Books	$ 3,695.78	$ 4,001.89	$ 3,600.00	$ 4,000.00
Periodicals	146.96	686.98	700.00	700.00
Bindings	550.95	782.34	700.00	700.00
Head Librarian	3,600.00	3,960.00	3,960.00	4,320.00
Asst. Librarian	1,759.72	1,968.54	2,820.00	3,000.00
Children's Librarian	2,190.00	2,129.62	2,820.00	3,000.00
Circulation Librarian	1,941.07	1,425.20	2,280.00	3,000.00
Chief Desk Asst.	1,845.48	2,046.00	2,046.00	2,280.00
3 Desk Assits. @ $174.50	5,095.50	6,406.34	5,742.00	6,282.00
1 Book Mender ½ Time @ $92.00	840.00	924.00	924.00	1,104.00
Pages - 300 Hrs. @ .66 per hr.	408.40	326.34	429.00	450.00
1 Janitor @ $125.00	1,196.34	1,371.21	1,320.00	1,500.00
Water	4.92			
Heat	502.87	568.22	550.00	650.00
Light	297.05	303.02	325.00	400.00
Building	1,712.61	381.50	400.00	400.00
Supplies	530.68	528.17	500.00	500.00
Postage & Telephone	213.40	125.40	170.00	250.00
Ins., Incl. State Ind. Acc.	167.37	224.05	250.00	250.00
Vacation	155.19	218.10	250.00	250.00
Miscellaneous	55.08	42.05	50.00	50.00
Oil Burner (Est. Cost comp.)	1,343.00			
Pub. Emp. Retirem't Sys.	677.79	704.91	747.00	747.00
Building Renovation		1,883.45	400.00	400.00
Replacement of Lost Books		394.79	400.00	400.00
Total	$ 28,930.14	$ 31,402.12	$ 31,823.00	$ 34,633.00
LIGHTING				
City Shops	$ 356.68	$ 341.28	$ 300.00	$ 500.00
Comfort Sta. Marion Park	27.48	48.12	50.00	50.00
City Hall	861.22	1,255.58	1,200.00	1,500.00
½ Cost of Will Bridge & Sig. Lights	88.18	85.26	90.00	90.00
Waite Mem. Fountain	60.44	55.68	75.00	75.00
St. Light. Inc. New Lts.	31,655.68	38,860.07	45,240.00	45,000.00
West Salem & Kingwood				9,000.00
Total	$ 33,049.68	$ 40,645.96	$ 46,955.00	$ 56,215.00
CITY MANAGER				
City Manager's Salary	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00
Sec. & Steno. work for Fire Dept.	2,820.00	3,000.00	3,000.00	3,180.00
Pub. Emp. Retirem't Sys.	433.67	276.54	300.00	420.00
State Ind. Acc. Comm.		17.78	20.00	20.00
Travel Expense	597.92	583.92		500.00
Office Supplies				200.00
Total	$ 11,351.59	$ 11,378.24	$ 10,820.00	$ 11,820.00
MOSQUITO CONTROL				
Mosquito Control	$	$	$	$ 1,800.00
Total				$ 1,800.00
MUNICIPAL JUDGE				
Salary, Municipal Judge	$ 2,580.00	$ 2,760.00	$ 2,760.00	$ 3,200.00
Salary, Stenographer	666.97			
Salary, Judge Pro Tem (30 Day Vac. period & Emer.)	210.00	201.19	210.00	210.00
Miscellaneous Equip.	63.44			
Stationery & Supplies	851.27	486.71	300.00	250.00
Witness Fees			1,000.00	500.00
Total	$ 4,071.68	$ 3,447.90	$ 4,270.00	$ 4,160.00
PARKS & PLAYGROUNDS				
PARK MILLAGE FUND				
Superintendent	$ 3,296.34	$ 3,596.35	$ 3,600.00	$ 3,900.00
Labor - 5 Men	9,562.00	12,934.00	14,028.00	14,508.00
Water & Lights	21.96	139.36	300.00	300.00
Maintenance & Repairs	885.69	804.19	700.00	1,000.00
State Ind. Acc. Comm.	211.94	203.40	175.00	225.00
Fertilizer	36.29	34.50	100.00	100.00
Plants & Flowers	113.99	113.90	100.00	100.00
Maintenance Rest Rooms Marion Square	131.15	34.70	50.00	50.00
Car Maint. & Equipment	72.54	672.51	800.00	800.00
Gen. Imp. on all City Parks	3,061.70	1,588.07	4,797.00	8,844.00
Power Mower	872.41			
Pub. Emp. Retirem't Sys.	894.32	667.26	850.00	850.00
Car Insurance	38.60	94.91	100.00	100.00
Grass Seed			200.00	200.00
Total	$ 18,898.84	$ 20,883.15	$ 25,800.00	$ 30,977.00
PARKS & PLAYGROUNDS				
BAND CONCERTS				
Concerts	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Fountain Operation	50.00	55.00	51.00	50.00
Repairs to Fountain	87.23	3.70	200.00	150.00
Total	$ 1,937.23	$ 1,858.70	$ 2,051.00	$ 2,000.00
PLAYGROUNDS				
City's ½ Share	$ 12,976.75	$ 13,305.09	$ 13,933.00	$ 14,676.00
Total	$ 12,976.75	$ 13,305.09	$ 13,933.00	$ 14,676.00
PLANNING & ZONING COMMISSION				
Printing Codes & Misc.	$ 46.59	$ 62.15	$ 100.00	$ 500.00
Survey & Vicinity Maps	2.40		200.00	200.00
Miscellaneous	79.43	144.32	100.00	200.00
Total	$ 128.42	$ 206.47	$ 400.00	$ 900.00
POLICE DEPARTMENT				
1 Chief	$ 4,076.34	$ 4,748.33	$ 4,800.00	$ 5,240.00
1 Assistant Chief @ $375	3,476.34	3,656.35	4,320.00	4,500.00
3 Captains at $350	2,746.96	10,449.05	12,060.00	12,600.00
1 Matron @ $285.	2,816.45	2,996.35	3,240.00	3,420.00
3 Seargents @ $325.	11,373.53	10,069.42	11,160.00	11,700.00
21 Patrolmen @ $285.	67,810.36	75,176.40	74,520.00	71,820.00
16 Patrolmen @ $272.50			29,400.00	52,320.00
6 Patrolmen @ $245.				17,640.00
2 Stenographer-Clerks @ $190. & $205.	450.00	1,989.80	2,280.00	4,740.00
5 Detectives @ $315.	17,536.45	16,872.80	18,000.00	18,900.00
1 Juvenile Officer @ $315.	3,176.34	3,348.52	3,600.00	3,780.00
GENERAL EXPENSE				
Postage	$ 27.53	$ 18.03	$ 60.00	$ 60.00
Printing	1,549.73	186.50	250.00	200.00
Gas & Oil	6,208.32	7,259.62	6,000.00	7,380.00
Auto Equipment & Repairs	3,429.87	7,359.12	2,360.00	3,600.00
State Ind. Accident Comm.	2,409.08	1,979.45	2,222.00	2,875.00
Office Equipment			1,000.00	560.00
Supplies & Miscellaneous	2,286.72	2,549.98	1,500.00	2,580.00
Telephone & Telegraph			200.00	200.00
Telephone & Radio Installation	14,384.87	3,471.47		
Car Insurance	590.46	918.68	1,075.00	1,000.00
Pub. Emp. Retirement System	7,624.93	7,762.19	9,000.00	11,500.00
3 New Cars @ $1,600.00			8,000.00	4,800.00
JAIL EXPENSE				
Meals	$ 4,618.80	$ 6,391.65	$ 5,000.00	$ 5,500.00
Laundry	3.35	48.60	200.00	200.00
Repairs	838.05	19.70	500.00	500.00
Sanitation	18.27	19.40	100.00	100.00
Jail Reconstruction				3,000.00
DOG POUND				
1 Poundmaster	$ 2,920.08	$ 2,996.35	$ 3,000.00	$ 3,180.00
Gas & Oil Maint. on Car.	185.67	131.74	250.00	250.00
Accident & Liability Ins.	36.44	29.19	33.00	35.00
Dog Food	253.75	707.29	600.00	600.00
Telephone	56.71	158.86	126.00	180.00
Pub. Emp. Retire. Sys.		100.34	96.00	120.00
Vacation				125.00
TOTAL	$162,905.60	$171,590.18	$206,952.00	$258,185.00
COMMUNICATIONS				
1 Chief Operator	$ 3,476.34	$ 3,346.36	$ 3,900.00	$ 4,080.00
4 Operators (inc. relief)	$ 11,663.91	9,949.22	14,400.00	15,120.00
1 Maintenance Operator		3,486.97	3,600.00	3,780.00
RADIO & TELEPHONE				
3-3144 & 2-4191 (10 trunks	$	$	$ 2,800.00	$ 3,356.00
One Radio circuit			510.00	325.00
Radio sets (car 2)			1,900.00	
Radio supplies			1,500.00	2,000.00
Parking meters (supplies)			1,000.00	2,200.00
Traffic signals (sups)	181.36	421.34	500.00	250.00
Signal generator			300.00	
Vacation & Sickness rel.				510.00
TOTAL	$ 15,321.61	$ 16,504.00	$ 30,410.00	$ 31,621.00

	Actual for Fiscal Yr. 7-1-47 to 6-30-48	Actual for Fiscal Yr. 7-1-48 to 6-30-49	Budget for Current Yr. 7-1-49 to 6-30-50	Est. for Fiscal Yr. 7-1-50 to 6-30-51
PUBLIC BUILDINGS				
CITY HALL				
2 Janitors-salary	$ 2,289.84	$ 2,472.78	$ 5,000.00	$ 5,160.00
Supplies	1,292.76	1,650.16	1,500.00	1,460.00
Repairs and Painting and cleaning	2,410.58	2,627.24		5,000.00
Fuel	1,746.58	2,306.18	2,500.00	3,100.00
State Ind. Acc. Comm.	16.92	14.91	15.00	30.00
Repair to heating plant	475.50	3,708.87	1,000.00	
Improvements	4,478.11	10,504.85		
Pub. Emp. Retirem. Syst.	182.88	77.07	130.00	200.00
Insurance	1,469.68	604.58	1,500.00	1,500.00
Elevator		10,326.07		465.00
West Salem Building				500.00
TOTAL	$ 14,362.85	$ 34,292.71	$ 11,645.00	$ 17,415.00
RECORDER'S OFFICE				
Recorder's Salary	$ 4,080.00	$ 4,260.00	$ 4,800.00	$ 5,240.00
Asst. Rec. & Sec.	3,000.00	3,180.00	3,300.00	3,480.00
Bookkeepers Salary	2,700.00	2,880.00	3,000.00	3,180.00
2 stenographers	3,934.41	5,493.19	4,560.00	4,920.00
1 clerk-typist			2,280.00	2,460.00
Premium on Off. Bond	25.00	25.00	45.00	25.00
Postage & Printing	454.00	197.55	500.00	500.00
Supplies	482.88	1,013.28	900.00	900.00
Telephone Service	137.96	161.60	165.00	150.00
Bookkeeping Machine, Repairs and Supp.	152.49	22.40	100.00	100.00
Pub. Emp. Ret. Syst.	572.91	713.38	800.00	965.00
State Ind. Acc. Comm	