

ESTIMATED EXPENDITURES JULY 1, 1944, TO JUNE 30, 1945

SCHEDULE III	Actual for Period 7/1/43 to 6/30/44	Actual for Period 7/1/42 to 6/30/43	Estimate for Fiscal Yr. 7/1/43 to 6/30/44	Estimate for Fiscal Yr. 7/1/44 to 6/30/45
Airport				
Airport Insurance	222.00	478.51	132.00	None
Lighting of Field	1,388.20	2,506.27		
Maintenance and Supplies				
Total	1,610.20	2,984.78	132.00	None
Attorney, City				
Salary, City Attorney	1,320.00	2,640.00	2,838.00	2,838.00
Salary, Stenographer	561.00	1,067.04	1,234.20	1,234.20
Office Supplies	43.95	92.59	80.00	120.00
Law Books	17.50		30.00	30.00
Total	1,942.45	3,799.63	4,182.20	4,222.20
Auditing City Books	600.00	300.00	600.00	600.00
Bicycle Licenses				
License Plates and Locks	221.60		None	None
Printing and Supplies	34.38	45.00	150.00	25.00
Postage			175.00	None
Total	255.98	45.00	None	None
Band Concerts				
Concerts		1,000.00		
Fountain Operation		35.00	50.00	50.00
Repairs to Fountain		274.43	50.00	200.00
Total		1,309.43	100.00	250.00
Bridges				
Bridges			500.00	None
Bridge Maintenance	652.82	1,965.21		
Total	652.82	1,965.21	500.00	None
Building Inspection				
Salary, Bldg. Inspector	1,320.00	2,640.00	2,838.00	None
Office Supplies	88.00	27.75	100.00	100.00
Car Expense	68.00	18.15	200.00	
Office Deputy Salary	891.00	67.06		
Telephone Service	32.76	43.15		
Total	2,399.76	2,957.11	3,138.00	100.00
Civil Service				
Comfort Station			50.00	100.00
Janitor—Plus Vacation	297.00	615.45	618.75	618.75
Water	78.33	131.33	120.00	175.00
Repairs	31.78	44.46	100.00	150.00
Supplies	105.32	166.88	200.00	200.00
Matron	132.00	264.00	264.00	264.00
Total	644.93	1,222.12	1,302.75	1,407.75
Defense Council				
Telephone Service Whistles		935.22	1,512.00	None
Special Channel Sirens		645.83	120.00	
PGE Service or Sirens		101.40		
Install Additional Sirens		10.00		
Control Center Expense		399.89		
Air Raid Defense Division			4,368.00	
County Co-ordinator		199.37		
Augmenting Air Raid		134.77		
Total		2,426.48	6,000.00	None
Dog Pound				
Salary, Poundmaster	659.19	1,578.03	1,620.00	1,620.00
Car, Gas and Oil	98.21	744.80	125.00	150.00
Dog Food	21.98	11.59	50.00	50.00
Accident and Liability Ins.	22.28	28.75	45.00	35.00
Water	8.98	22.41	18.00	18.00
Total	809.64	2,380.58	1,858.00	1,873.00
Emergency Engineering				
Engineer's Salary	1,320.00	2,640.00	2,838.00	2,838.00
Deputy Engineer's Salary	980.00	1,960.00	2,395.80	2,395.80
Salary, 1 Man	827.45		2,965.00	
Supplies	203.98	121.60	200.00	200.00
Telephone Service	72.80	63.15	100.00	100.00
Car Expense	104.64	155.24	200.00	200.00
Stenographer's Salary	495.00	1,122.00	1,234.20	1,380.00
Total	4,013.90	6,064.88	4,572.20	7,113.00
Fire Department Salaries				
Salary, Fire Chief	1,318.19	2,636.35	2,838.00	2,838.00
1 Assistant Chief	1,087.19	2,174.35	2,395.80	2,395.80
7 Captains	6,896.56	14,030.21	16,086.00	16,086.00
26 Men	24,198.20	49,179.79	52,006.00	54,085.20
2 First Aid Officers	1,788.32	3,576.64	4,596.00	4,596.00
2 First Aid Men	1,778.38	3,556.76	4,160.40	4,160.40
2 New Men			3,600.00	4,428.58
Vacations				
Total	37,060.60	75,534.66	86,641.20	88,589.98
Fire Department Expense				
Gas, Oil, Etc.	263.94	335.08	800.00	800.00
Repairs and Tires	577.56	474.94	500.00	500.00
New Hose	509.09	514.50	1,000.00	1,000.00
Supplies and Miscellaneous	828.12	366.42	600.00	600.00
Laundry	142.60	84.50	200.00	200.00
Accident and Liability Ins.	735.46	2,212.33	3,000.00	3,164.55
Telephone Service	332.10	690.40	680.00	680.00
Car Storage, Chief's Car	12.00			
Light, Power and Fuel	304.77	943.78	1,100.00	1,100.00
Garbage Service	13.50		36.00	36.00
Total	3,661.04	5,680.14	6,916.00	8,080.55
Fire Hydrants				
Installation and Repairs	293.90	486.53	250.00	1,500.00
8 New Hydrants	886.47			
Total	1,180.37	486.53	250.00	1,500.00
Grass Cutting				
Health Service			300.00	350.00
Salaries	2,917.50	6,000.00	6,300.00	5,950.00
Transportation	375.00	675.00	675.00	675.00
Rent and Maintenance	210.00	435.00	435.00	435.00
Laboratory Service	125.00	250.00	400.00	750.00
Medical Office Supplies	315.42	228.87	350.00	350.00
Medical Assistant	262.14	260.50	300.00	300.00
Total	4,205.06	7,849.37	8,460.00	8,460.00
Incinerator				
Salaries	823.45	1,647.14	1,650.00	1,650.00
Labor	18.54		50.00	50.00
Accident Insurance		44.50		
Total	841.99	1,691.64	1,700.00	1,700.00
Inc. Expense of City				
Premium on Officer's Bonds	125.00	125.00	125.00	125.00
Postage and Printing	230.25	445.53	400.00	400.00
Supplies	217.80	147.22	300.00	400.00
Telephone Service—2 Phones	87.54	157.45	160.00	160.00
Miscellaneous	73.38	42.17	100.00	100.00
League dues	154.54	155.00	309.08	618.16
Bookkeeping Mach. Repairs & Sup.	34.10	69.70	75.00	75.00
Steel Cabinet			900.00	900.00
Rent for Rationing Board				
Total	1,167.61	1,141.27	2,369.08	2,778.16
Jail Expense				
Meals	310.70	1,547.50	800.00	800.00
Laundry	3.69	19.43	25.00	50.00
Repairs	57.07	151.31	200.00	200.00
10 Beds and Springs			250.00	
Total	372.06	1,718.24	1,275.00	1,050.00
Public Library				
Books	1,537.33	1,722.53	3,000.00	2,300.00
Periodicals	36.26	475.00	400.00	475.00
Binding	345.80	811.62	500.00	500.00
Salaries	4,749.28	9,055.77	10,204.00	11,648.00
Janitor \$98, Plus Vacation	438.10	935.00	1,000.00	1,234.20
Water	10.18	22.32	30.00	35.00
Heat	166.25	260.72	350.00	350.00
Light	101.11	164.86	200.00	215.00
Building	92.58	220.62	200.00	400.00
Supplies	254.99	412.85	300.00	400.00
Postage and Telephone	66.46	129.82	150.00	170.00
Insurance	136.50	118.08	207.54	140.70
Vacations	59.20	60.00	125.00	125.00
Miscellaneous	16.10	18.00	50.00	50.00
Total	8,061.14	14,311.40	16,961.54	18,089.70
Lighting				
City Barn	32.68	54.64	75.00	55.00
Comfort Station	58.26	132.14	125.00	125.00
City Hall	330.92	668.70	725.00	700.00
1/2 Cost Wil. Bridge & Sig. Lts.	3.00	3.00	50.00	100.00
Street Lighting	8,723.37	16,981.75	17,500.00	19,000.00
Waite Memorial Fountain		21.79	25.00	50.00
Total	9,148.23	17,862.00	18,500.00	17,930.00
Park Maintenance				
Labor, Supt.	889.56	1,778.87	2,040.00	2,232.00
Labor, 2 Men—260 Days	1,251.90	2,070.35	2,840.00	2,840.00
Water and Lights	38.66	455.35	600.00	600.00
Maintenance and Repairs	266.32	123.45	300.00	300.00
Workman's Compensation	48.43	136.05	150.00	150.00
Fertilizer	100.00	69.42	200.00	200.00
Plants and Flowers	81.15	163.39	100.00	125.00
Mainst. & Rep. Rest Rm. Marion Sq.	14.70	4.25	50.00	50.00
Grass Seed			15.00	
Gas, Oil and Car Maintenance	23.27	134.75	100.00	150.00
Total	2,711.29	4,991.74	5,995.00	6,947.00
Planning and Zoning Commission				
Printing Codes and Inst.		5.95	25.00	25.00

Nevada Will Select Final GOP Delegates

The republican national convention's delegate roster will be completed today when a Nevada state convention picks a delegation with the last six votes out of a total of 1057 allotted to the states and territories.

The previous allocation of 1058 votes was reduced by two yesterday when the republican national committee said it was virtually certain the Philippines would not be represented this year. This means the majority to nominate a national ticket will be 529 instead of the original 530.

Latest tabulations of pledged and publicly claimed delegates already named and holding 1051

convention votes showed today that Gov. Thomas E. Dewey has 301 (including 97 pledged and 294 said by state party leaders and delegates themselves to favor the New Yorker); and Gov. John W. Bricker of Ohio, 65 (including 30 pledged), with the rest divided this way:

Gov. Earl Warren of California 50; Lt. Comdr. Harold E. Stassen 34; Gov. Simeon S. Willis of Kentucky 22; Gov. Dwight D. Eisenhower of Nebraska 8; Gov. Leverett Saltonstall of Massachusetts 3; General Douglas MacArthur 2; and uncommitted and unclaimed 478. That big bloc of 478 holds the answer to the nomination.

Many Dewey supporters have predicted his nomination for the presidency on the first ballot in the Chicago convention starting June 28. Bricker managers challenge this vigorously and say the Ohioan will enter the convention with between 250 and 300 votes. Gov. Warren has released the

California delegation from its nominal pledge to him. Most republican governors who recently attended the governors' conference at Hershey, Pa., said they believed this state's 50 would go to Dewey. Bricker contests this.

Family Dinner Held At Aumsville Home

AUMSVILLE—Mr. and Mrs. J. S. Gulliford entertained at a family dinner at their home here on Tuesday, honoring Herbert Gescher, Mrs. Gescher and their two children, Dannie and Delores. Other guests were Mr. and Mrs. Jack Gulliford and sons Jimmie and Raymond of Idanha, Mrs. Clair Gulliford of Vanport and Frank Gulliford.

Herbert Gescher and Faye Bates left for Portland Thursday to enter the army.



Two Russian and two American fliers talk by an American plane at a base in Russia after Yanks had landed. The Americans from Mediterranean bases bombed Russian targets and then flew on to a new base in Russia, inaugurating a shuttle-bombing system. (AP Wirephoto via radio from Moscow.)

	Period 1/1/42 to 6/30/42	Fiscal Yr. 7/1/42 to 6/30/43	Fiscal Yr. 7/1/43 to 6/30/44	Fiscal Yr. 7/1/44 to 6/30/45
Playgrounds				
Salaries		2,612.62	3,000.00	
Operating Expense		582.80	500.00	
Maintenance			300.00	
City's Share				7,388.11
Total		3,195.42	3,800.00	7,388.11
Police Department Salaries				
Chief of Police Salary	1,318.19	2,636.35	2,838.00	2,838.00
Asst. Chief's Salary	1,087.19	2,174.35	2,395.80	2,395.80
Police Matron	790.19	1,695.89	1,716.00	1,782.00
3 Sergeants	3,141.06	6,040.63	6,894.00	6,894.00
18 Men at \$173.35	10,066.70	10,757.52	37,443.60	37,443.60
Men at \$137.50	5,000.95	20,792.54		
Relief Radio Operator	355.97	297.03		
3 Radio Operators	2,671.88	5,747.73	4,596.00	6,894.00
Stenographer at \$125	561.00	1,122.00	1,500.00	1,500.00
New Men 1st 6 Months	3,836.78			
2 Detectives		4,109.00	4,596.00	4,596.00
2 Plain Clothes Men		3,594.50	4,424.40	4,424.40
1 Juvenile Officer		321.21	2,100.00	2,100.00
Total	28,829.91	59,288.81	68,503.80	70,887.80
Police Department Expense				
Postage	31.00	34.00	50.00	50.00
Printing	100.64	70.71	200.00	150.00
Telephone and Telegraph	139.31	301.45	200.00	200.00
Gasoline and Oil	1,883.53	2,338.63	2,500.00	2,500.00
Radio Supplies and Repairs	375.77	1,013.64	500.00	700.00
Auto. Police Equipment	2,572.98	4,128.00	2,900.00	5,000.00
Accident and Pub. Lib. Ins.	908.91	2,422.66	3,211.68	3,250.00
Supplies and Miscellaneous	196.67	437.33	400.00	400.00
Total	6,209.31	10,746.42	9,061.68	12,250.00
Public Building Maintenance				
Janitor—Plus Vacation	396.00	821.81	966.90	966.90
Supplies	111.49	265.76	300.00	300.00
Insurance	330.35	338.61	210.00	550.00
Repairs and Alterations	160.68	191.13	500.00	1,000.00
Fuel, City Hall	511.90	503.33	700.00	700.00
Painting Office Rooms, etc.				500.00
Rewire and install new lighting to eliminate overload in certain offices				750.00
Industrial Acc. Ind.				32.00
Total	1,510.42	2,175.64	2,676.90	4,798.90
Public Market				
Water				20.00
Printing and Supplies				50.00
Repairs and Maintenance				130.00
Total				200.00
Printing, Public				
Notice of Budget	60.10	74.40	150.00	150.00
Election Maint. and Supplies	163.69		500.00	800.00
Budget Supplies	20.50	40.90	75.00	75.00
Total	244.29	115.30	725.00	1,025.00
Recorder's Office				
Recorder's Salary	600.00	1,200.00	1,200.00	1,280.00
Purchasing Agent's Salary	720.00	1,440.00	1,430.00	1,638.00
Bookkeeper's Salary	1,155.00	2,115.00	2,112.00	2,232.00
Stenographer's Salary	825.00	1,650.00	1,815.00	1,935.00
Clerk Hire	561.00	1,089.47	1,234.20	1,380.00
Total	3,861.00	7,494.47	7,999.20	8,385.00
Salem Youth Center				
Lights and Water	26.61			None
Floor	21.50			
Maintenance and Miscellaneous	17.94			
Total	66.05			
Sanitary Inspector				
Salary	1,155.00	2,310.00	2,541.00	2,541.00
Supplies			14.00	14.00
Gas, Oil, Maint. on Car	60.00	182.83	160.00	160.00
Total	1,215.00	2,492.83	2,715.00	2,715.00
Sewers				
Maintenance and Repairs			634.35	4,000.00
Extensions	2,110.35	4,623.28		None
Total	2,110.35	4,623.28	634.35	4,000.00
Street Cleaning				
Sales		6,523.67	7,238.40	9,048.00
Man, Half Time	3,960.26			1,167.00
Extra Help (Vacations)	59.90		750.00	750.00
Flusher Expense	350.27	113.13	400.00	300.00
Clean-up Truck Expense	173.47	217.99	300.00	
Acc. & Liability Ins.	93.89	289.33	450.00	250.00
Supplies	11.40	56.68	100.00	100.00
Water for Flushing Streets		185.15	450.00	300.00
New Street Sweeper	264.82			
New Pick-up Truck	695.00			
Street Sweeper Expense	793.31	660.11	800.00	1,000.00
Truck Expense	66.73	249.79	250.00	500.00
Total	6,469.05	8,295.85	10,738.40	13,415.00
South River Road Fund				
To Close out South River Road Ac- count				110.20
Traffic Signals, Electric		91.09	100.00	100.00
Repairs and Replacements	None			
Traffic Signals				
Traffic Sign Posts, etc.	278.64	249.55	350.00	200.00
Traffic Paint	389.07	422.10	295.40	200.00
1 Man	711.85	1,107.32	1,809.60	1,500.00
Accident Insurance	19.77	30.38	40.40	40.00
Pick-up Truck Expense		21.55	150.00	150.00
1 Man at 80c per hour	102.59			
Total	1,501.92	1,831.35	2,646.40	2,090.00
Treasurer's Office				
Salary, Treasurer	1,320.00	2,640.00	2,838.00	2,838.00
Clerk Hire	759.00	1,650.00	1,815.00	1,815.00
Replace Receipt Machine				30.00
Total	2,079.00	4,290.00	4,653.00	4,683.00
Warehouse				
New Equipment and Upkeep	160.12	127.37	350.00	250.00
1 Mechanic		244.72	830.00	890.00
1 Caretaker and Lub. Man.		487.60		
Water for Warehouse		24.00	36.00	36.00
State L. A. Commission		27.25	45.00	45.00
Telephone			78.00	78.00
Total	160.12	910.90	1,339.00	1,299.00
W. P. A. Service Project				
Sewing Project	573.62	362.00		None
Repayment of Loan from Fire Tax Fund				None
Intersection Improvement				
Bonded Street Intersections	1,037.45	833.99	1,407.18	976.71
Interest	104.96	411.63	469.74	362.22
Total	1,142.41	1,250.62	1,876.92	1,338.93
To Establish Warehouse Revolving Fund		1,500.00		None
To Estab. Minor Lien Revolv. Fund	1,000.00			None
TOTALS	\$148,478.17	\$267,979.63	\$229,622.02	\$316,632.22
We, the undersigned Chairman and Secretary of the Budget Committee of the City of Salem, Marion County, Oregon, do hereby certify that the said Budget Committee prepared the above estimates for the budget of said City of Salem for the period beginning July 1, 1944, and ending June 30, 1945, in accordance with the provisions of Title 110, Chapter XII, O. C. L. A., as amended, and that said estimates and the whole thereof are true and correct and do not exceed the limitation imposed by the Charter of the said City of Salem, nor the Constitution or Laws of the State of Oregon.				
Dated at Salem, Oregon, this 5th day of June, 1944.				
DAVID O'HARA, Chairman KENNETH C. PERRY, Secretary				
MEMBERS OF THE BUDGET COMMITTEE:				
I. M. Doughton, E. W. Acklin, Tom Armstrong, James A. Byers, C. P. French, Albert H. Gill, Claude Jorgenson, L. F. LeGarde, R. C. Lewis, Mrs. G. F. Lobell, Howard Maples, David O'Hara, Kenneth C. Perry, Lloyd T. Rieken, Elmer O. Borg, Leo Chiles, Ralph Cooley, Robert E. Elstrom, W. D. Evans, Daniel J. Fry, Carl Gies, L. Loyal Henderson, Geo. Hull, Ralph Kinzer, R. W. Land, Mrs. Hazel Marshall, Chas. McMillen, F. H. Paulus, and Geo. Rhoden.				