

Table with columns: Budget Committee Estimate 1939, Estimated Expenditures 1939, Expended 1st 6 Mo. 1938, Appropriated 1st 6 Mo. 1938, Expended 1937, Expended 1936, Expended 1935. Rows include: 16. Engineering and Surveying Dept., 17. Fire Dept. Salaries, 18. Fire Dept. Expense, 19. Health Service, 20. Incinerator Maintenance, 21. Jail Expense, 22. Library, Public, 23. Lighting Streets and Buildings, 24. National Employment Office, 25. Parks Maintenance, 26. Planning and Zoning Commission, 27. Playgrounds, Public, 28. Police Department Salaries, 29. Police Department Expense, 30. Public Buildings Maintenance, 31. Printing, Public, 32. Recorder's Office, 33. Sanitary Inspector, 34. Sewers: Maintenance, Repairs, Extension and Imp., 35. Sewing Project, 36. Street Cleaning & Sweeping Salaries, 37. Taxes, Charges, Lien Fore., 38. Traffic Signals, 39. Treasurer's Office, 40. Y. W. C. A. Employment Office, 41. Interest on Warrant Indebtedness, 42. Deficit Estimated Receipt, 1938.

TOTAL UNDER 6% LIMITATION: \$273,328.94

ESTIMATED EXPENDITURES UNDER SIX PER CENT LIMITATION FOR THE YEAR 1939: \$310,392.80

ESTIMATED PROBABLE RECEIPTS FOR 1939: \$130,872.47

Table with columns: Budget Committee Estimate 1939, Estimated Expenditures 1939, Expended 1st 6 Mo. 1938, Appropriated 1st 6 Mo. 1938, Expended 1937, Expended 1936, Expended 1935. Rows include: Receipts from Recorder's Office, Fines and Forfeitures, Auctioneer's Licenses, Liquor License Indorsements, Zone Change Fees, Assessment Segregation Fees, License Fees Treasurer's Office, Receipts from Building Inspector's Office, Airport Rental, Gas Tax Refunds, Library, Public, Dog Licenses, State Apportionment of Beverage Taxes, Miscellaneous Receipts, Unexpended Balances, 1938.

TOTAL ESTIMATED PROBABLE RECEIPTS AND REVERTING BALANCES FOR YEAR 1939: \$30,000.00

ESTIMATED TAX LEVY UNDER SIX PER CENT LIMITATION (Carried Forward): \$243,328.94

Table with columns: Budget Committee Estimate 1939, Estimated Expenditures 1939, Expended 1st 6 Mo. 1938, Appropriated 1st 6 Mo. 1938, Expended 1937, Expended 1936, Expended 1935. Rows include: 39. Installments and Interest, 40. Redemption Street Imp. Bonds, 41. Fire Department Tax Fund, 42. Street Repair Tax Fund, 43. City of Salem Water Bonds, 44. Funding Bond Sinking Fund, 45. Bancroft Street Imp. Bonds, 46. Bancroft Street Improvement, 47. Improvement Refunding Bonds.

ESTIMATED SPECIAL TAX LEVY AS PROVIDED BY CHARTER: \$118,094.79

TOTAL ESTIMATED TAX LEVY UNDER SIX PER CENT LIMITATION (Brought forward): \$361,423.73

We, the undersigned, Chairman and Secretary and Members of the Budget Committee of the City of Salem, Marion County, Oregon, do hereby certify that the said Budget Committee prepared the above estimates for the budget of said City of Salem for the year beginning January 1, 1939, and ending December 31, 1939, in accordance with the provisions of Title LXIX, Chapter XI, Oregon Code, 1930, and that said estimates and the whole thereof are true and correct and do not exceed the limitation imposed by the Charter of the City of Salem, nor the Constitution or Laws of the State of Oregon.

Dated at Salem, Oregon, this 19th day of September, 1938.

W. E. HANSON, Chairman. T. C. PEERENBOOM, Secretary.

Willis Clark, Roy Harland, W. D. Evans, Ralph H. Cooley, Tom Hill, C. F. French, A. O. Davison, F. B. Keeler, Ross Goodman, Earl L. Fisher, Don Madison, V. E. Kuhn, S. B. Laughlin, O. L. Fisher, John G. Marr, S. E. Perrine, Jake Fuhrer, Harold Pruitt, E. B. Perrine, Glenn Gregg, Lawrence A. Brown, Mrs. Gertrude F. Lobdell.