

Main budget table with columns: Budget Committee Estimate 1939, Estimated Expenditures 1939, Expended 1st 6 Mo. 1938, Appropriated 1st 6 Mo. 1938, Expended 1937, Expended 1936, Expended 1935. Rows include departments like Engineering and Surveying, Fire Dept., Health Service, etc.

ESTIMATED EXPENDITURES UNDER SIX PER CENT LIMITATION FOR THE YEAR 1939

Summary table of estimated expenditures under six percent limitation for 1939, showing totals for various categories and a grand total of \$273,328.94.

ESTIMATED PROBABLE RECEIPTS FOR 1939

Summary table of estimated probable receipts for 1939, including items like Fines and Forfeitures, License Fees, and Unexpended Balances, totaling \$243,328.94.

TOTAL ESTIMATED PROBABLE RECEIPTS AND REVERTING BALANCES FOR YEAR 1939

ESTIMATED TAX LEVY UNDER SIX PER CENT LIMITATION (Carried Forward) \$243,328.94

Table of estimated tax levies for various bonds and funds, including Fire Department Tax Fund, Street Repair Tax Fund, and various bond sinking funds.

ESTIMATED SPECIAL TAX LEVY AS PROVIDED BY CHARTER

ESTIMATED TAX LEVY UNDER SIX PER CENT LIMITATION (Brought forward) \$243,328.94

TOTAL ESTIMATED TAX LEVY FOR YEAR 1939 \$361,423.78

Official statement and signatures of the Budget Committee members, including Willis Clark, Roy Harland, W. D. Evans, and others, dated September 19, 1938.