& 000.00 \$ 078.13 \$ 1,185.77 \$ 874.24

		Estimated of Proposed Exp. for 1929	Expendi-	Expended first 6 mos. 1928	Appropriated first 6 mos. 1928	Year 1927	Year 1926	Year 1925	
1.	Recorder's Salary		\$ 1,200.00 1,200.00	\$ 600.00 600.00		\$ 1,200.00 600.00			
	Total		\$ 2,400.00			\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	28
<b>B.</b>	Clerk Hire: 1 Bookkeeper 1 Stenographer		\$ 1,500.00 1,320,00			\$ 1.500.00 1.320.00			
	Total		\$ 2,820.00		7	-	\$ 2,820.00	\$ 2,545.20	ľ
B. 1	Treasurer's Office: Treasurer's Salary Clerk Hire	\$ 1,800.00	\$ 1,800.00	\$ 900.00	\$ 900.00	\$ 1,800.00			
	Total	\$ 2,400.00	\$ 2,400.00	\$ 970.50	\$ 1,200.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
4.	City Attorney's Office: City Attorney's Salary	\$ 1,800.00	\$ 1,800.00	\$ 900,00	\$ 900.00	\$ 1,800.00			:9
	Office Supplies	\$ 1,825.00	\$ 1,825.00	\$ 920.80	12.50	\$ 1,820.55		\$ 1,812.10	1
5.		8 1 200 00	\$ 1,200.00	\$ 598.18	\$ 600.00	\$ 1,196.35			
7	Chariman Board of Censors: Salary	\$ 1,800.00	\$ 1,800.00	\$ 898,19	\$ 900.00	\$ 1,796.35	\$ 1,796.35	\$ 1,796.35	
8		\$ 600.00	\$ G00.00	\$ 300.00	\$ 300.00	\$ 600.00			1
í	3 Men at \$150 per mo	\$ 1,320.00	\$ 1,320.00	\$ 658.19	\$ 660.00	\$ 1,316.35	\$ 1,316.35	\$ 1,196.35	30
10	Expense Police Department:	\$27,000.00	\$27,000.00	\$12,663.04	\$11,700.00	\$22,499.42	\$23,624.82	\$24,026.82	31
	Postage	\$ 50.00 300.00	\$ 50.00 300.00	101.15	\$ 25.00 100.00	\$ 7.50 149.50			32
	Telephone and Telegraph	200.00	200.00	93.16	100.00	199.81			33
	Gas and Oil	2,160.00 100.00	2,160.00 100.00	968,69 231.94	550.00 150.00	834.37 133.80			34
	Auto and Mtc. Repair and Replace	1,000.00 1,200.00	1,000.00	1,757.70 374.34	900.00 500.00	2,339.43 686.58		8	35
	Total	\$ 5,010.00	\$ 5,010.00	\$ 3,526.98	\$ 2,325.00	\$ 4,350.99	<b>\$ 4,035.96</b>	\$ 1,815.97	36.
11	Expense City Jail: Meals	\$ 1,000.00	\$ 1,000.00	\$ 443.45	\$ 500.00	8 459.90			-
	Laundry	40.00 150.00	40.00 150.00	15.35 11.49	20.00 75.00	13.42 21.25			
p)	Total	\$ 1,190.00	\$ 1,190.00	\$ 470.29	\$ 595.00	8 494.57	\$ 1,115.63	8 425.03	38.
12	Marion County Health Unit and Child Health					*	X Nemocrates	•	
13		\$ 5,740.00	\$ 5,740.00	\$ 1,932.38	\$ 1,907.50	\$ 1,852.65	\$ 1,348.87	\$ 1,169.00	
	Salary	\$ 1,800.00 300.00	\$ 1,800.00 300.00	\$ 900.00	\$ 900.00	\$ 1,500.00	\$ 1,500.00	<b>\$ 1,200.00</b>	
	Total	\$ 2,100.00	\$ 2,100.00	\$ 900.00	\$ 900.00	\$ 1,500.00	\$ 1,500.00	\$ 1,200.00	
24	Salaries Firedepartment: Hdqs.:						*		
4	Chief Engineer	\$ 2,400.00 1,980.00	\$ 2,400.00 1,980.00	\$ 1,198.18 898.18	\$ 1,200.00	\$ 2,396.35 1,616.35			
	Captain 4 Men at \$135 per mo.	1,800,00 6,480.00	1,800.00	898 3	900.00	1,616.35			29
×	16 Men at \$125 per mo	24,000.00	24,000.00	16,659.38	15,750.00	26.94			
Y	Vacation Men at \$120 per mo	1,920.00	1,920.00	255.36	720.00	1,233.73			
25	Total Expense Fire Department:	\$38,580.00	\$38,580.00	\$19,909.2	\$19,470.00	\$38.189.72	<b>\$37,357.99</b>	\$37,579.83	60
•	Gas and Gil Repair and Tires	\$ 1,000.00 1,000.00	\$ 1,000.00 1,000.00	\$ 127.78 15.25	\$ 400.00 250.00	\$ 181.37 500.32			
	Accident Insurance	1,200.00	1,200.00	492.84 41.82	500.70	1,008.18			41
	New Hose and Repair Old	100.00	100.00	74.61	475.00	123.11			62
	Miscellaneous, Betterment and Repair	700.00	700.00	847.68	425.00	1,673.64			
16	Total	\$ 4,200.00	\$ 4,200.00	\$ 1,599.98	\$ 2,100.00	\$ 3,576.52	\$ 3,491.20	\$ 3,580.02	
	Deficit Yr. 1926	\$ 2,140,00	\$ 2,140,00	\$ 1,602,15	\$ 750.00	\$ 335.00 1,299.51			
	Water Supply for Hydrants	7,250.00	7,250.00	3,208.34	3,450.00	6,930.79			U
	Total	\$ 9,390.00	\$ 9,390.00	\$ 4,810.49	\$ 4,200.00	# 2 565.30	\$ 7,690.44	\$ 6,391.40	
17	Engineering and Surveying Dept.: Engineer's Salary Labor and Supplies	\$ 1,200.00 500.00	\$ 1,200.00 500.00	\$ 600.00 421.73	\$ 600.00 250.00	\$ 1,200.00 470.11			
	Total	\$ 1,700.00	8 1,700.00	\$ 1,021.73	\$ 850.00	\$ 1,670.11		\$ 3,387.16	
18	Maintenance Public Buildings:	544			+				
	Janitor	\$ 750.00 290.00	\$ 750.00 200.00	\$ 360.00 107.51	\$ 375.00 100.00	\$ 747.10 221.35			Ì.
	Repairs	1,250.00 150.00	1,250.00 150.00	3.10 30.86	222.50 75.00	16.25 177.46			
	Total	\$ 2,350.00	\$ 2,350.00	8 501 47	8 772.50	<b>\$ 1,162.16</b>		8 1,345.35	
-			100000	Miles None	(a)my socialis		1	Spring .	100
20	Fuel City Hall: Fuel for Yr. 1929 Deficit Yr. 1928	\$ 700.00 53.00	\$ 700.00 53.00	8 653.00	\$ 300.00	8 837.78		Jan 18	io
,	Total	\$ 753.00	\$ 753.00	\$ 653.00	\$ 300.00	\$ 637.78	\$ \$350.20	\$ 712.93	1
80.	Comfort Stations	8 600.00	8 600.00	8 300.00	\$ 300.00	6 504.58	SIST II		1
07	Repairs	150.00 150.00	150.00 150.00	104.64 572.12	75.00 375.00	.204.49 44.20	207		
0	Supplies	200.00 35.00	200.00 35.00	75,27 1.50	100.00 17.50	219.95 5.21	JOH 1188		1
1	Deficit Year 1927			125.00	62.50	T State	20 11		F
3.5DE	Management of the second of th	THE RESIDENCE TO SECTION	COLUMN THE CO.	PORTY, THE STATE OF STREET	THE RESERVE OF THE PERSON OF T	No. of the Landson			Chillian

Total ...... \$ 1,135.00 \$ 1,135.00 \$ 1,178.53

Wate Heat: Light Build Supp Posts Insur	er Rent ing ting lies age, Express and Freigrance	gant	30.00 330.00 300.00 500.00 350.00 200.00 180.00	850 00 30.00 330.00 300.00 500.00 350.00 200.00 180.00 100.00					44
	Total		\$12,360.00	\$12,360.00	\$ 5,835.00	\$ 5,835.00	\$ 8,983.51	\$ 9,905.00 \$	9,595.27
City	fort Station		120.00	\$ 15.00 120.00 510.00	\$ 15.75 78.72 277.28	\$ 15.00 <sup>3</sup>	27.31 200.85 531.79	An or	7
440-2 23-10	50 cp. and 83-400 cp. L 0 W. Alley Lights	amps	19,022.40 345.00	19,022 40 345.00	7,355.60 166.25	240.42 9,504.60 165.00	13,472.00 330.00		· ·
123 C	Cluster Lights		4,428.00 83.80	4,428.00 88.80	2,067.18	2,655.00	4,053.00	- 1	
% Co	ost Sig. Lts. Wil. Riv.	Bridgek	31.56	218.40 31.56 21.60	109.20 15.78	109.20 15.78	218.40 31.56		1
Waite 14-10	e Memorial Fountain 0 W. Lts. (Sundry Lts.	······	61.32	61.32	66.49 105.87	90.00 105.00	48.10 215.00		
100 N	lew 250 cp. Street Lights		3,000.00	\$27,862.08	\$10,258.12		6.06		
	Parks:		\$ 175.00	\$ 175.00	\$ 32.15			18,451.80 \$	11,080.22
Labor	rbing		2,450.00	2,450.00	995.60 23 88	\$ 62.50 \$ 1,287.50 75.00	2,282.25		
Foun	tains		175.00	200.00 175.00	33.00	25.00 87.50	39.92 119.04		
Bette	erment	••••	1,020.00	450.00 1,020.00 30.00	33.19	225.00	663.98	•	
Misce	ellaneous			50.00	135.98 425.00	25.00 212.50	0		10
	V	(pri)		\$ 4,500.00	\$ 1,678.80		3.309.62 \$	10,106.91 \$	2.778.98
	Playgrounds: Printing:		\$ 1,200.00	\$ 1,200.00		\$ 500.00	,	,	4,,,,,,
Notice Elec.	e of Budget		\$ '170.00 80.00	\$ 170.00 80.00	4.50	\$ 85.00 40.00 \$			
Misce	Agency and the second			\$ 300.00	4.50	\$ 150.00 a	53.05		
	ntal Expense of City:						171.85 \$	401.63 \$	288.70
Audit	Treas, and Recorder's	Books		\$ 192.50	\$ 200.00	\$ 96.25 \$ 100.00	200.00 200.00 743.61		*
Suppl	lies		300.00	50.00 50.00	740.00 143.50 7.00	600.00 150.00 25.00	345.94		
		***************************************		300.00	149.95	254.81	171.47		
			\$ 1,442.50	\$ 1,442.50	\$ 1,240.45	\$ 1,226.06	\$ 1,674.22 \$	2,002.02 \$	1,675.98
Labor	ing and Cleaning Depa	rtment:	\$12,000.00 250.00	\$12,000.00 250.00	\$ 4,888.18 90.94	\$ 5,875.00	8,606.83	A.	
Supp	lies	·····	250.00	250.00 300.00	75.42 70.29	125.00 150.00	160.05 263.67		
Gas :	and Oil		1,200.00 500.00	1,200.00 500.00	435.00 206.55	500.00 250.00	187.59 963.69		
Defic				\$14,500.00	1,600.00 \$ 7,366.38	800.00	901.14	10,723.22 \$	0.050.70
8. Mainte	enance Street Departme	ent:		\$14,500.00	\$ 1,300.38		8,973.28	10,124.22	9,856.73
Accid	lent Insurance		D:	3			190.25 80.90		1. 1.
Horse	Shoeing	***************************************			21	N/	62.00 1,110.40		
Lumb	oer			*			464.23 240.86		
Gas	and Oil	***************************************					423.63 279.44	15	2.1
Asphi	altellaneous	•••••			\$ 1,779.22	\$ 630.60	613.42 439.69		
Bette					\$ 1,779.22	8 630.00	706.04	17,304.81 \$	
	uction and Maintenance				4 1,110.22	• 555.55	*10.001.11 4	111,504.51	15,888.27
Nails	and Supplies					\$	1,455.96 472.23		1
Accid	lent Insurance	***************************************					1,596.05 13.87		1
Defic	it Year 1926						616.11 1,245.00	,	- 1
o Mainte	The same of the sa			\$ 1,500.00	\$ 1,500.00	\$ 1,500.00			
				100.00	100.00	50.00		7,219.74 \$ 1,500.00 \$	
2. Plannii	ng and Zoning Commi	ssion:	1,200.00	1,200.00	175.20	750.00	100.00 269.59	100.00	·i
	No.	·		2,314.85 2,450.00					
				2,430.00	541.60	300.00			4 40 10
				8			626.57		. 3
	s Deficits Previous Yea Acct. Yr 1925	rs:	4		759.82	379.91	750.00	297.18	
Police	e Dept. Yr 1926 ance Yr 1927	\$750.00 \$759.82							
Equipm	nent, Bridge, Sewer and	Refunding, Serial, Fire Drainage and Inciner-					5		
ator Bo	Installment	Interest \$ 3,000	\$ 3,000.00	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00		
41,5	500—5 % 3,500 00—6 %	2,100 1,200	5,600.00 1,200.00	5,600.00 1,200.00	4,637.50 600.00	2,887.50 600.00	5,712.50 1,200.00		
_ 16,0	00—6 % 1,080 00—5 % 1,280	810 800	1,890.00 2,080.00	1,890 00 2,080.00	405.00 - 362.50	945.00 1,040.00 4,750.00	405.00 825.00		
195,0	100-414% 15,000 100-414% 10,000	13,275 8,775	28,275.00 18,775.00 1,800.00	28,275.00 18,775.00 1,800.00	2,250.00 2,182.50 900.00	4,750.00 900.00			
40,0		1,800		\$62,620.00	\$12,837.50	\$17,372.50	\$11,142.50	\$11,847.50	\$15,766.70
9. Redem	ption of Improvement	Bonds:		*	\$35,021.45	\$13,881.17	\$20,877.36	\$14,051.89	8 9,727.38
Inst	ed Intersections tailments\$ erest\$	24,048.51	\$36,471.81	\$35,021.45	\$35,021.43	\$10,001.11		411,001.00	4 0,121.20
	ment and Int. on Sewe 100—5% Serial Sewer B					. 417 000 00	421 000 00	A22 000 00	*******
- CT - CT	tallment \$24,000; Intere	est \$6,000.	\$30,000.00	\$30,000.00	\$27,600.00	\$15,300.00	\$31,800.00 \$240,226.96	\$33,000.00 \$43,984.79	\$34,200.00 \$30,626.53
I. New S			\$33,800.00	\$33,300.00	\$21,645.16	\$16,000.00			
2. Fire De 2 Mill	a Dank Dele-	4.1 (A)		4				v	M 741
2. Fire De 2 Mill Fire Eng 1	e Dept. Salaries gine No. 3 Asst. Chief								
2. Fire De 2 Mill Fire Eng 1 2	gine No. 3	3,600							i en la
iz. Fire De 2 Mill Fire Eng 1 2 2 4	gine No. 3 Asst. Chief Captains Firemen	3,600 3.240 6,000	\$33,800.00	\$33,800.00	\$16,568.03	\$16,000.03	7 3884		Tropies
iz. Fire De 2 Mill Fire Eng 1 2 2 4	gine No. 3 Asst. Chief Captains Firemen Firemen Repair Tax Fund: Is on Approx. \$16,900,000	3,500 3.240 6,000 0.	ES FOR 1929		\$16,568.03	6.	79,034.24		
2. Fire De 2 Mill Fire Eng 1 2 2 4 4 3. Street	gine No. 3 Asst. Chief	3,500 3.240 6,000  MATED EXPENDITUR MATE OF PROBABLE Jicense Fees, City Tree	ES FOR 1929 RECEIPTS F	OR 1929:	801 W 27 Start	\$3 \$ 5,000.00	79,934.24		
2. Fire De 2 Mill Fire Eng 1 2 2 4 4 3. Street	gine No. 3 Asst. Chief	3,500 3.240 6,000  O.  MATED EXPENDITUR  MATE OF PROBABLE License Fees, City Tree Miscellaneous Receipts .  Premium of Bonds Sold	ES FOR 1929 RECEIPTS F surer's Office	OR 1929:		\$ 5,000.00 4,000.00 5,000.00	79,934.24		
iz. Fire De 2 Mill Fire Eng 1 2 2 4	gine No. 3 Asst. Chief	3,500 3.240 6,000  0.  MATED EXPENDITUR  MATE OF PROBABLE License Fees, City Tres discellaneous Receipts Premium of Bonds Sold nterest on Bank Balan Receipts from City Rec	RECEIPTS F surer's Office	OR 1929:		\$ 5,000.00 4,000.00 5,000.00 1,500.00	79,031.24		
iz. Fire De 2 Mill Fire Eng 1 2 2 4	gine No. 3 Asst. Chief Captains Firemen Firemen Repair Tax Fund: Is on Approx. \$16,900,00 ESTI	3,500 3,240 6,000  0.  MATED EXPENDITUR  MATE OF PROBABLE License Fees, City Tree Miscellaneous Receipts .  Premium of Bonds Sold Interest on Bank Balar	RECEIPTS F usurer's Office corder's Office ceipts	OR 1929:		\$ 5,000.00 4,000.00 5,000.00 1,500.00 12,000.00	27,500.00		

nce with the provisions of Chapter 118, General Laws of OREGON, 1921, to not exced the limitation imposed by the Charter of the City of Salem, nor the Constitution or laws of the State of Oregon. Dated at Salem, Oregon, this 30th day of November, 1928.

H. H. OLINGER, Chairman. W. L. PHILLIPS, Secretary.

Raiph Thompson E. B. Grabenhou Curtis B. Cross H. M. Hawkins a O. Pade

Watson Townse David O'Hara Geo. J. Wenders Kenneth L. Ras H. D. Watson B. B. Herrick W. E. Park