

Notice is hereby given to the Taxpayers of Salem, Marion County, Oregon, that the Levying Board of said City will meet in the Common Council Chambers of the City Hall, Monday evening, November 21st, 1921, at or about 7:30 o'clock, for the purpose of permitting any person who shall be subject to the tax levy, as hereinafter estimated by the Budget Committee of said City, to meet with said Levying Board and be heard in favor of or against said tax levy or any part thereof.

By order of the Common Council dated October 17th, 1921.

GEORGE E. HALVORSEN, Mayor.  
EARL RACE, City Recorder.

ESTIMATE OF PROPOSED EXPENDITURES FOR THE CITY OF SALEM, OREGON, FOR THE YEAR 1922, AS PREPARED BY THE BUDGET COMMITTEE OF THE CITY OF SALEM, OREGON, AS REQUIRED BY CHAPTER 118, GENERAL LAWS OF OREGON FOR 1921.

Original Estimate Sheets as Prepared by the Various Officers and Departments of the City of Salem, Oregon	Appropriated 1st 6 Mos. 1921				Expended 1st 6 Mos. 1921		Estimated Expenditures 1922		Total Estimated Expenditure 1922
	Year 1918	Year 1919	Year 1920	Year 1921	Year 1921	Year 1921	Year 1922	Year 1922	
1. Recorder and Purchasing Agent—Salary	\$ 1,200.00	\$ 1,200.00	\$ 1,800.00	\$ 900.00	\$ 900.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
2. Clerk Hire—1 Bookkeeper			1,530.00	810.00	810.00	1,620.00	1,620.00	1,620.00	1,620.00
1 Stenographer			994.35	535.00	510.00	1,060.00	1,060.00	1,060.00	1,060.00
<b>Total</b>	<b>1,740.00</b>	<b>2,100.00</b>	<b>2,524.35</b>	<b>1,345.00</b>	<b>1,320.00</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>2,680.00</b>
3. Treasurer—Salary	1,200.00	1,375.00	1,500.00	750.00	750.00	1,500.00	1,500.00	1,500.00	1,500.00
4. City Attorney—Salary	1,200.00	1,200.00	1,500.00	750.00	750.00	1,500.00	1,500.00	1,500.00	1,500.00
5. City Attorney's Stenographer—Salary	397.84	364.41	349.23	225.22	225.22	600.00	600.00	600.00	600.00
6. Street Commissioner—Salary	1,230.00	1,230.00	1,800.00	900.00	900.00	1,800.00	1,800.00	1,800.00	1,800.00
7. Marshal—Salary	1,180.55	1,189.30	1,515.15	900.00	900.00	1,800.00	1,800.00	1,800.00	1,800.00
8. Police—Salaries	5,251.27	7,989.95	10,940.26	5,900.00	3,784.25	14,400.00	14,400.00	14,400.00	14,400.00
9. Police Matron—Salary	600.00	749.30	1,076.17	609.00	644.72	1,200.00	1,200.00	1,200.00	1,200.00
10. Expense Police Department—Postage			13.00		10.00	30.00	30.00	30.00	30.00
Printing			108.54		100.77	200.00	200.00	200.00	200.00
Taxi Hire			245.60		171.00	500.00	500.00	500.00	500.00
Telephone and Telegraph			93.77		71.31	150.00	150.00	150.00	150.00
Gas and Oil			104.80						
Supplies			123.69		62.16	150.00	150.00	150.00	150.00
Motorcycle Repairs			296.21		370.66	450.00	450.00	450.00	450.00
Miscellaneous			120.24		26.18	100.00	100.00	100.00	100.00
Betterment						250.00	250.00	250.00	250.00
<b>Total</b>	<b>414.90</b>	<b>1,094.02</b>	<b>1,110.85</b>	<b>375.00</b>	<b>812.08</b>	<b>1,830.00</b>	<b>1,830.00</b>	<b>1,830.00</b>	<b>1,830.00</b>
11. Expense City Jail—Meals			57.85		182.10	230.00	230.00	230.00	230.00
Laundry			3.95		15.15	30.00	30.00	30.00	30.00
Betterment and Repairs			5.00		3.65	40.00	40.00	40.00	40.00
<b>Total</b>	<b>50.95</b>	<b>187.90</b>	<b>66.80</b>	<b>50.00</b>	<b>200.90</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
12. Health Officer	500.00	500.00	802.98	375.00	375.00	750.00	750.00	750.00	750.00
13. Sanitary Inspector (Deputy Health Officer)	860.00	841.92	1,185.87	550.00	549.97	1,200.00	1,200.00	1,200.00	1,200.00
14. Incidental Expense Health Officer—Medicine			180.55		83.40	100.00	100.00	100.00	100.00
Fumigators			129.62		80.00	80.00	80.00	80.00	80.00
Postage			11.00		4.00	15.00	15.00	15.00	15.00
Printing			80.70		6.50	10.00	10.00	10.00	10.00
Expenses Post House			533.28						
Groceries and Supplies			58.91		28.12	60.00	60.00	60.00	60.00
Hospital Expenses					177.00	50.00	50.00	50.00	50.00
Miscellaneous			79.15		4.99	35.00	35.00	35.00	35.00
<b>Total</b>	<b>177.62</b>	<b>549.80</b>	<b>1,073.41</b>	<b>125.00</b>	<b>384.01</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>	<b>350.00</b>
15. Salaries and Maintenance Fire Department									
Salaries—1 Chief @ \$150.00 per mo.									
1 Captain @ \$135.00 per mo.									
1 Engineer @ \$135.00 per mo.									
11 Firemen @ \$125.00 per mo.									
4 Callmen @ \$100.00 per mo.									
Gas and Oil			20,451.68		11,170.20	21,570.00	21,570.00	21,570.00	21,570.00
Supplies			162.83		89.12	100.00	100.00	100.00	100.00
Repairs and Tires			203.55		26.82	50.00	50.00	50.00	50.00
Accident Insurance			521.60		795.66	916.00	916.00	916.00	916.00
Laundry			453.49		292.98	450.00	450.00	450.00	450.00
New Hose and Repair Old			106.00		37.70	75.00	75.00	75.00	75.00
Miscellaneous			1,517.50		580.45	500.00	500.00	500.00	500.00
Betterment			138.43		25.93	200.00	200.00	200.00	200.00
<b>Total</b>	<b>16,115.44</b>	<b>17,413.88</b>	<b>23,555.08</b>	<b>12,030.50</b>	<b>13,928.13</b>	<b>23,886.00</b>	<b>23,886.00</b>	<b>23,886.00</b>	<b>23,886.00</b>
16. Water Supply—Fire Hydrants	3,865.78	13,394.06	5,310.00	2,875.00	2,655.00	5,750.00	5,750.00	5,750.00	5,750.00
17. Engineering and Surveying—Salary	1,543.00	1,556.75	1,974.50	1,000.00	1,195.75	2,200.00	2,200.00	2,200.00	2,200.00
18. Maintenance Public Buildings—Janitor			707.10		360.00	750.00	750.00	750.00	750.00
Laundry			9.85		5.35	10.00	10.00	10.00	10.00
Repairs			18.25		12.25	25.00	25.00	25.00	25.00
Supplies			173.50		58.53	50.00	50.00	50.00	50.00
Miscellaneous			58.95		15.50	15.00	15.00	15.00	15.00
Betterment						150.00	150.00	150.00	150.00
Insurance						733.84	733.84	733.84	733.84
<b>Total</b>	<b>1,629.83</b>	<b>2,044.54</b>	<b>979.05</b>	<b>2,000.00</b>	<b>1,191.45</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
19. Fuel, City Hall—Saw Dust			354.00						
Cord Wood			450.00		686.50	750.00	750.00	750.00	750.00
<b>Total</b>	<b>613.82</b>	<b>512.90</b>	<b>804.00</b>	<b>200.00</b>	<b>686.50</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>	<b>750.00</b>
20. Comfort Station—Janitor			525.00		270.00	540.00	540.00	540.00	540.00
Water			171.53		77.23	175.00	175.00	175.00	175.00
Repairs			51.60		19.75	50.00	50.00	50.00	50.00
Supplies			353.17		20.05	150.00	150.00	150.00	150.00
Miscellaneous			28.97		2.70	85.00	85.00	85.00	85.00
<b>Total</b>	<b>8,164.45</b>	<b>685.97</b>	<b>1,130.27</b>	<b>500.00</b>	<b>389.73</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
21. Public Library—Books			1,497.18		1,625.00	1,500.00	1,500.00	1,500.00	1,500.00
Periodicals			279.65		240.00	240.00	240.00	240.00	240.00
Binding			264.96		245.00	250.00	250.00	250.00	250.00
Salaries			3,279.47		3,555.00	3,550.00	3,550.00	3,550.00	3,550.00
Janitor			848.50		825.70	800.00	800.00	800.00	800.00
Water			36.71		30.00	30.00	30.00	30.00	30.00
Heat			339.62		360.00	345.00	345.00	345.00	345.00
Light			137.00		230.00	230.00	230.00	230.00	230.00
Building Repair			205.88		95.00	95.00	95.00	95.00	95.00
Supplies			164.73		170.00	160.00	160.00	160.00	160.00
Postage and Freight			104.52		154.41	150.00	150.00	150.00	150.00
Insurance			362.15		125.00	125.00	125.00	125.00	125.00
Miscellaneous			95.41		20.00	25.00	25.00	25.00	25.00
<b>Total</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>7,675.77</b>	<b>3,550.00</b>	<b>7,675.11</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
22. Lighting—City Barns			25.91		12.55	30.00	30.00	30.00	30.00
Comfort Station			250.29		130.50	250.00	250.00	250.00	250.00
City Hall			210.83		107.41	210.00	210.00	210.00	210.00
400 C. P. Street Lights			10,089.20		5,517.60	11,000.00	11,000.00	11,000.00	11,000.00
Alley Lights			240.00		120.00	240.00	240.00	240.00	240.00
Club Posts			2,510.00		1,752.00	3,510.00	3,510.00	3,510.00	3,510.00
250 C. P. Street Lights			260.40		130.00	260.00	260.00	260.00	260.00
80 C. P. Street Lights			170.00		85.00	170.00	170.00	170.00	170.00
One-half Cost of Lighting William R. Bridge			207.00		103.50	207.00	207.00	207.00	207.00
Lights at Willamette University			24.00		12.00	24.00	24.00	24.00	24.00
Waite Memorial Fountain			112.76		55.17	115.00	115.00	115.00	115.00
Renovations and Repairs			1,125.71		565.30	984.00	984.00	984.00	984.00
<b>Total</b>	<b>15,275.13</b>	<b>15,880.83</b>	<b>16,226.10</b>	<b>8,100.00</b>	<b>8,591.23</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>
23. Public Parks—A. City Parks, Tools and Supplies			50.00		26.40				
Labor			1,705.65		1,091.50				
Plumbing			36.85		23.00				
Shrubbery and Flowers			154.55		55.50				
Fertilizers			45.84		9.00				
Fountains			451.77		27.50				
Walks			95.45						
Water			282.65		64.79				
Betterment			456.50		73.90				
Miscellaneous			116.25						
B. Auto Parks—Repairs					107.40				