

Notice is hereby given to the Taxpayers of Salem, Marion County, Oregon, that the Levying Board of said City will meet in the Common Council Chambers of the City Hall, Monday evening, November 21st, 1921, at or about 7:30 o'clock, for the purpose of permitting any person who shall be subject to the tax levy, as hereinafter estimated by the Budget Committee of said City, to meet with said Levying Board and be heard in favor of or against said tax levy or any part thereof.

By order of the Common Council dated October 17th, 1921.

GEORGE E. HALVORSEN, Mayor.
EARL RACE, City Recorder.

ESTIMATE OF PROPOSED EXPENDITURES FOR THE CITY OF SALEM, OREGON, FOR THE YEAR 1922, AS PREPARED BY THE BUDGET COMMITTEE OF THE CITY OF SALEM, OREGON, AS REQUIRED BY CHAPTER 118, GENERAL LAWS OF OREGON FOR 1921.

Original Estimate Sheets as Prepared by the Various Officers and Departments of the City of Salem, Oregon	Year 1918			Year 1919			Year 1920			Budget Committee's Estimate of Proposed Expenditure for 1922		
	Year 1918	Year 1919	Year 1920	Year 1918	Year 1919	Year 1920	Year 1918	Year 1919	Year 1920	Year 1918	Year 1919	Year 1920
1. Recorder and Purchasing Agent—Salary	\$ 1,200.00	\$ 1,200.00	\$ 1,800.00	\$ 900.00	\$ 900.00	\$ 1,800.00	\$ 1,200.00	\$ 1,200.00	\$ 1,800.00	\$ 1,200.00	\$ 1,200.00	\$ 1,800.00
2. Clerk Hire—1 Bookkeeper			1,530.00	810.00	810.00	1,620.00						
1 Stenographer			994.35	535.00	510.00	1,060.00						
Total	1,740.00	2,100.00	2,524.35	1,345.00	1,320.00	2,680.00						
3. Treasurer—Salary	1,200.00	1,375.00	1,500.00	750.00	750.00	1,500.00						
4. City Attorney—Salary	1,200.00	1,200.00	1,500.00	750.00	750.00	1,500.00						
5. City Attorney's Stenographer—Salary	397.84	364.41	349.23	225.52	225.52	600.00						
6. Street Commissioner—Salary	1,230.00	1,320.00	1,800.00	900.00	900.00	1,800.00						
7. Marshal—Salary	1,189.65	1,199.30	1,515.15	900.00	900.00	1,800.00						
8. Police—Salaries	5,253.27	7,980.95	10,900.26	5,000.00	3,784.35	14,400.00						
9. Police Matron—Salary			1,076.17	609.00	644.72	1,200.00						
10. Expense Police Department—Postage	600.00	749.30	13.00	109.77	200.00	30.00						
Printing			108.54	19.00	30.00							
Taxi Hire			245.60	171.00	509.00							
Telephone and Telegraph			93.77	71.31	150.00							
Gas and Oil			104.80									
Supplies			128.69	62.16	150.00							
Motorcycle Repairs			296.21	370.66	450.00							
Miscellaneous			120.24	26.18	250.00							
Betterment												
Total	414.90	1,094.02	1,110.85	375.00	812.08	1,830.00						
11. Expense City Jail—Meals			57.85	182.10	230.00							
Laundry			3.95	15.15	30.00							
Betterment and Repairs			5.00	3.65	40.00							
Total	50.95	187.90	66.80	50.00	200.90	300.00						
12. Health Officer	500.00	500.00	802.98	375.00	375.00	750.00						
13. Sanitary Inspector (Deputy Health Officer)	860.00	841.92	1,185.87	550.00	549.97	1,200.00						
14. Incidental Expense Health Officer—Medicine			180.55	83.40	100.00							
Fumigators			125.82	80.00	80.00							
Postage			11.00	4.00	15.00							
Printing			80.70	6.50	10.00							
Expenses, Post House			533.28									
Groceries and Supplies			58.91	28.12	60.00							
Hospital Expenses				177.00	50.00							
Miscellaneous			79.15	4.39	35.00							
Total	177.62	649.80	1,073.41	125.00	384.01	350.00						
15. Salaries and Maintenance Fire Department												
Salaries—1 Chief @ \$150.00 per mo.												
1 Captain @ \$135.00 per mo.												
1 Engineer @ \$135.00 per mo.												
11 Firemen @ \$125.00 per mo.												
4 Callmen @ \$100.00 per mo.												
Gas and Oil			20,451.68	11,170.20	21,570.00							
Supplies			162.83	89.12	100.00							
Repairs and Tires			203.55	36.08	50.00							
Accident Insurance			521.60	795.68	918.00							
Laundry			453.49	292.98	450.00							
New Hose and Repair Old			106.00	37.70	75.00							
Miscellaneous			1,517.50	580.45	500.00							
Betterment			138.43	25.93	200.00							
Total	16,115.44	17,413.88	23,555.08	12,030.50	13,028.13	23,886.00						
16. Water Supply, Fire Hydrants	3,865.78	13,394.06	5,310.00	2,875.00	2,655.00	5,750.00						
17. Engineering and Surveying—Salary	1,643.00	1,556.75	1,974.50	1,000.00	1,195.75	2,200.00						
18. Maintenance Public Buildings—Janitor			707.10	369.00	750.00							
Laundry			9.85	5.35	10.00							
Repairs			29.65	18.23	25.00							
Supplies			173.50	58.53	50.00							
Miscellaneous			58.95	15.50	15.00							
Betterment					150.00							
Insurance					733.84							
Total	1,619.83	2,044.54	979.05	2,000.00	1,191.45	1,000.00						
19. Fuel, City Hall—Saw Dust			354.00									
Cord Wood			450.00	686.50	750.00							
Total	613.82	512.90	804.00	300.00	686.50	750.00						
20. Comfort Station—Janitor			525.00	270.00	540.00							
Water			171.53	77.23	175.00							
Repairs			51.60	19.75	50.00							
Supplies			353.17	20.05	150.00							
Miscellaneous			28.97	2.70	85.00							
Total	3,164.45	685.97	1,130.27	500.00	389.73	1,000.00						
21. Public Library—Books			1,497.18	1,625.00	1,500.00							
Periodicals			279.65	240.00	240.00							
Binding			264.95	245.00	250.00							
Salaries			3,279.47	3,555.00	3,550.00							
Janitor			848.50	825.79	800.00							
Water			35.71	30.00	30.00							
Heat			339.62	360.00	345.00							
Light			197.00	230.00	230.00							
Building Repair			205.88	95.00	95.00							
Supplies			164.73	170.00	160.00							
Postage and Freight			104.52	154.41	150.00							
Insurance			362.15	125.00	125.00							
Miscellaneous			95.41	20.00	25.00							
Total	5,600.00	5,600.00	7,675.77	3,550.00	7,675.11	7,500.00						
22. Lighting—City Barns			25.91	12.55	30.00							
City Hall			250.23	130.50	250.00							
400 C. P. Street Lights			210.83	107.41	210.00							
Alley Lights			10,082.29	5,517.50	11,000.00							
Cluster Posts			240.00	120.00	240.00							
250 C. P. Street Lights			3,510.00	1,752.00	3,510.00							
80 C. P. Street Lights			260.40	130.00	260.00							
One-half Cost of Lighting William R. Bridge			170.00	85.00	170.00							
Lights at Willamette University			207.00	103.50	207.00							
Watte Memorial Fountain			24.00	12.00	24.00							
Renovals and Repairs			1,125.71	565.30	984.00							
Total	15,275.13	15,880.83	16,226.10	8,100.00	8,591.23	17,000.00						
23. Public Parks—A. City Parks, Tools and Supplies			50.00	26.40								
Labor			1,705.85	1,011.50								
Plumbing			38.85	23.00								
Shrubbery and Flowers			154.55	55.50								
Fertilizers			46.84	9.00								
Fountains			451.77	27.50								
Walks			95.45									
Water			282.65	64.79								
Betterment			456.50	73.90								
Miscellaneous			116.36									
B. Auto Parks—Repairs				107.40								
Plumbing				49.80								
Labor				189.00								
Fuel				18.00								
Lighting				13.47								
Water				33.41								
Supplies				5.3								