BUDGET ESTIMATES

FOR FISCAL YEAR 1946-47 FOR WASHINGTON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (Sections 110-1201 to 110-1215 O. C. L. A. as amended), notice is hereby given that the Levying Board of Washington County, Oregon, will meet in the County Court Room in the Washington County Court House in Hillsboro, Oregon, on Friday, June 28, 1946, at the hour of 10 o'clock a. m. of said day, and at the said time and place opportunity will be given for full and complete discussion of the estimates of the amount of money proposed to be raised by taxation for the ensuing fiscal year as published herewith, by any taxpayer subject to such levy when made, in favor of or against any of the proposed tax levy or tax levies or any part thereof.

The County Budget Committee for Washington County, Oregon, has prepared and submits the following classified summary of the estimates of each particular item of proposed expenditure for each department of County Government, County office or County officer, each County improvement or unit thereof, the construction, maintenance and repair of each County building, structure, or institution, and the salary of each County officer or employee, including those whose salaries are fixed by statute, for the construction, use, maintenance or improvement of public highways, roads, or bridges, the construction, operation and maintenance of each public utility and the payment or redemption of outstanding warrants or other indebtedness and the interest thereon, together with the estimate of the receipts of the County from sources other than direct taxation upon real and personal property in the County during the period for which such tax is to be levied, and an estimate of the probable unapportioned and unexpended balance in the funds of the County, together with a classified summary of the expenditures of the County for each of the three fiscal periods next preceding the current year, which said classified summary of the aforesaid expenditures, estimates of expenditures, receipts and estimated unexpended funds are as follows:

ESTIMATED EXPENDITURES—COUNTY GENERAL FUND

	Expenditures 1942-1943	Expenditures 1943-44	Expenditures 1944-45	Expenditures First 6 mo. 1945-46	Budget Ending 6-30-46	Proposed Budget 1946-47
COUNTY COURT— (Commissioners' Dept.)						
County Judge's Salary	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 1,399.99	$ 2,640.00	$ 2,640.00
First Commissioner's Salary	1,510.00	1,780.00	1,782.00	975.99	1,980.00	1,980.00
Second Commissioner's Salary	1,300.00	1,513.00	1,524.00	866.20	1,980.00	1,980.00
Secretary	1,127.00	1,361.70	1,380.00	954.20	1,920.00	1,920.00
Telephone	136.05	113.80	128.95	76.15	150.00	150.00
Commissioners' Proceedings	770.88	688.03	1,046.64	538.31	1,000.00	1,000.00
Stationery, Printing, Office Supplies	131.44	171.51	79.94	3.90	100.00	100.00
Newspaper Notices	2.40	.00	40.63	.00	50.00	50.00
Postage	17.00	30.00	30.00	20.00	50.00	50.00
Witnesses	5.20	12.99	8.20	.00	25.00	25.00
Convention Exp. (Assn. of Ore. Counties)	20.00	.00	.00	.00	.00	.00
Dues (Assn. of Oregon Counties)	161.00	161.00	136.76	159.78	225.00	225.00
Travel, Telegrams, Miscellaneous	108.93	75.69	136.78	57.47	100.00	100.00
Insane and Feeble-minded	120.00	74.07	185.30	87.31	120.00	120.00
Care of Wards of County Court	1,200.00	385.26	431.53	150.45	800.00	500.00
Totals	$ 9,009.90	$ 9,767.96	$ 9,511.75	$ 5,128.77	$11,140.00	$10,840.00
COUNTY COURT— (Probate and Juvenile Dept.)						
Juvenile Officer's Salary	$ 1,830.25	$ 2,090.00	$ 2,375.00	$ 1,200.00	$ 2,400.00	$ 2,400.00
Juvenile Officer's Travel	498.38	637.18	683.49	290.10	600.00	600.00
Telephone	88.80	112.40	137.01	64.55	100.00	100.00
Witnesses	.00	.00	.00	.00	25.00	25.00
Stationery and Office Supplies	76.75	16.84	60.59	47.50	50.00	50.00
Postage	2.49	1.99	7.23	8.00	30.00	30.00
Totals	$ 2,497.42	$ 2,858.41	$ 3,263.14	$ 1,610.15	$ 3,205.00	$ 3,205.00
COUNTY SHERIFF— (Criminal Dept.)						
Sheriff's Salary	$ 2,396.35	$ 2,396.34	$ 2,396.34	$ 1,298.17	$ 2,640.00	$ 2,640.00
First Deputy's Salary	2,086.35	2,288.84	2,288.85	1,248.17	2,490.00	2,640.00
Second Deputy's Salary	1,783.85	2,071.34	2,206.35	1,183.17	2,220.00	2,520.00
Third Deputy's Salary	1,570.09	1,948.84	1,951.35	1,046.02	2,100.00	2,220.00
Fourth Deputy's Salary	.00	.00	1,638.06	1,033.17	2,100.00	2,220.00
Telephone	253.97	191.90	222.93	97.51	250.00	250.00
Sheriff's Expense	842.69	694.23	759.16	330.66	450.00	550.00
Gas and Oil	733.76	697.83	772.49	308.90	700.00	1,000.00
Expense and Repair of Cars	711.59	598.82	1,219.66	457.96	600.00	500.00
Insurance	64.99	67.20	138.33	.00	120.00	125.00
Stenographer	1,111.35	1,256.34	846.04	421.19	750.00	810.00
Miscellaneous	40.45	33.75	.00	9.00	25.00	25.00
Printing, Stationery, Supplies, Postage	145.15	213.48	197.09	60.15	175.00	175.00
Workmen's Compensation	236.16	249.17	257.46	141.24	300.00	325.00
Supplies and Replacements of Equipment, (Photographic, Guns, Radio, Etc.)	731.07	69.32	105.73	34.21	100.00	300.00
Premium on Official Bonds	60.00	100.00	.00	25.00	140.00	150.00
Cars Replacement						1,200.00
Totals	$12,757.82	$13,797.40	$15,098.86	$ 7,693.62	$15,070.00	$17,650.00
COUNTY SHERIFF— (Tax Dept.)						
Add. Mach., and Cash Reg. Payment	.00	.00	.00	.00	.00	$ 1,100.00
Chief Deputy's Salary	.00	$ 2,096.76	$ 1,976.35	$ 1,123.24	$ 2,160.00	$ 2,400.00
Asst. Chief Deputy's Salary	1,996.35	.00	.00	988.17	1,980.00	1,800.00
Second Deputy's Salary	1,509.98	1,396.64	1,606.35	833.17	1,680.00	1,680.00
First Clerk's Salary	1,279.98	1,361.34	1,591.35	823.17	1,680.00	1,620.00
Second Clerk's Salary	1,104.98	1,351.44	1,436.35	768.17	1,560.00	1,620.00
Third Clerk's Salary	955.29	1,008.56	1,416.35	768.17	1,560.00	1,620.00
Fourth Clerk's Salary	.00	.00	939.37	463.92	1,560.00	1,620.00
Stenographer (part time)	.00	.00	.00	303.00	750.00	810.00
Special Clerk's Salary and Extra Help	1,080.64	2,062.55	3,563.85	1,447.55	2,220.00	2,500.00
Telephone	46.35	55.80	64.15	41.25	40.00	40.00
Office Supplies, Add. Mach. and Cash Reg.	141.14	201.22	491.54	213.30	500.00	450.00
Advertising, Printing and Postage	1,112.17	961.38	1,084.50	936.45	1,500.00	1,500.00
Repairs on Machines	198.65	110.90	117.70	46.70	100.00	100.00
Capital Outlay	90.50	400.00	15.40	.00	.00	.00
Mailing Tax Statements	455.38	449.28	430.85	337.09	800.00	800.00
Premium on Official Bonds	255.00	260.00	225.00	85.00	265.00	300.00
Reconditioning Posting Machines	.00	.00	28.70	.00	50.00	50.00
Totals	$10,326.45	$12,255.47	$14,987.81	$ 9,138.35	$18,405.00	$19,960.00
COUNTY SHERIFF— (Jail)						
Jailer's Salary	$ 859.85	$ 1,003.85	$ 1,016.35	$ 582.35	$ 1,080.00	$ 1,140.00
Board of Prisoners	1,253.60	970.96	1,121.68	677.98	1,000.00	1,250.00
Laundry	46.09	7.25	25.50	10.00	50.00	50.00
Miscellaneous Material	175.65	224.48	571.58	108.08	150.00	150.00
Insurance	1.07	139.07	147.61	57.55	175.00	175.00
Light, Power, Fixtures, etc.	285.24	316.41	361.43	283.36	250.00	250.00
Jail Matron	635.85	773.84	776.35	451.39	840.00	960.00
Sewer Rental	25.50	25.50	25.50	12.75	25.00	25.00
Totals	$ 3,284.74	$ 3,461.35	$ 4,145.99	$ 2,183.46	$ 3,570.00	$ 4,000.00
COUNTY TREASURER—						
Treasurer's Salary	$ 1,500.00	$ 1,775.00	$ 1,800.00	$ 975.00	$ 1,980.00	$ 1,980.00
Clerk's Salary	1,755.00	1,645.00	1,620.00	835.00	1,680.00	1,800.00
Telephone	48.08	45.60	47.00	23.35	50.00	50.00
Printing and Supplies	142.74	263.69	179.46	74.75	250.00	250.00
Postage	47.40	41.55	50.30	21.26	50.00	50.00
Premium on Official Bonds	250.00	250.00	250.00	.00	250.00	250.00
Totals	$ 3,123.19	$ 3,020.84	$ 3,946.76	$ 1,929.36	$ 4,260.00	$ 4,380.00
COUNTY ATTORNEY—						
Assistant and/or Deputy	$ 1,485.00	$ 1,640.00	$ 1,740.00	$ 975.00	$ 1,980.00	$ 1,980.00
Stenographer	1,116.50	1,270.00	1,450.00	719.00	1,500.00	1,500.00
Telephone	166.75	145.45	254.21	113.25	200.00	200.00
Postage, Printing, Stationery and Supplies	260.72	252.49	292.96	135.25	300.00	300.00
Totals	$ 3,028.97	$ 3,307.94	$ 3,737.17	$ 1,942.50	$ 3,980.00	$ 3,980.00
COUNTY SCHOOL SUPERINTENDENT—						
Superintendent's Salary	$ 1,725.00	$ 2,166.64	$ 2,199.97	$ 1,191.65	$ 2,420.00	$ 2,420.00
Assistant's Salary	1,345.00	1,870.00	1,351.20	900.00	1,800.00	1,920.00
Extra Help	36.20	45.63	28.53	.00	205.00	100.00
Travel Expense	159.06	599.21	481.98	241.69	400.00	600.00
Postage and Express	204.36	112.00	216.51	130.60	300.00	300.00
Printing and Stationery	248.01	408.90	166.60	408.05	250.00	250.00
Office Supplies	313.84	381.48	481.42	74.50	250.00	250.00
Capital Outlay	81.06	62.54	172.10	.00	25.00	25.00
Telephone	90.50	69.60	110.93	69.10	90.00	90.00
8th Grade Examinations	.00	86.18	40.26	.00	.00	.00
County Testing Program	.00	.00	321.06	235.35	350.00	350.00
Teachers' Institute	74.00	163.32	290.00	177.66	300.00	300.00
Machine Repairs	39.05	30.55	25.80	4.90	25.00	25.00
Premium on Official Bonds	.00	10.00	5.00	.00	5.00	5.00
Elementary Supervisor	.00	.00	1,696.67	850.00	1,800.00	2,200.00
Travel Expense—Elem. Supv.	.00	.00	386.38	160.70	500.00	500.00
School Attendance Officer	.00	.00				600.00
Totals	$ 4,316.09	$ 5,996.01	$ 7,922.41	$ 4,444.47	$ 8,720.00	$ 9,935.00
COUNTY ASSESSOR—						
Assessor's Salary	$ 1,800.00	$ 2,166.69	$ 2,200.00	$ 1,191.64	$ 2,420.00	$ 2,420.00
First Deputy's Salary	1,620.00	1,945.00	1,980.00	990.00	1,980.00	2,100.00
First Clerk's Salary	675.00	1,291.20	1,199.68	805.00	1,620.00	1,740.00
Second Clerk's Salary	.00	.00	1,215.00	203.16	1,560.00	1,680.00
Field Deputies	4,643.70	4,979.71	5,188.06	1,198.50	4,000.00	5,500.00
Copying Field Slips, Tax Rolls and Tax Extensions	2,033.79	1,776.30	2,367.47	2,408.22	1,700.00	2,500.00
Stationery, Office Supplies, Postage	698.37	608.39	518.29	302.43	600.00	600.00
Cost of Tax Rolls	567.95	568.95	592.30	17.40	600.00	700.00
Telephone	70.10	62.30	57.40	33.90	75.00	75.00
Capital Outlay	67.50	461.00	.00	.00	200.00	200.00
Personal Inspection	269.95	175.78	482.20	240.50	400.00	400.00
State Industrial Accident Commission	15.89	17.10	15.95	3.45	20.00	20.00
Premium on Official Bonds	15.00	15.00	15.00	.00	15.00	15.00
County Assessor's Expense	.00	166.75	.00	.00	.00	.00
Totals	$12,377.25	$14,223.17	$15,833.41	$ 7,394.30	$15,190.00	$17,950.00
COUNTY SURVEYOR—						
Stationery and Supplies	$ 71.98	$ 17.66	$ 53.00	$ 47.02	$ 50.00	$ 50.00
Miscellaneous	46.26	8.00	25.00	.00	50.00	50.00
Stamps and Express	.00	20.00	.65	.00	10.00	10.00
Maps and Prints	1.58	.00	.00	.00	20.00	20.00
Record Books	.00	.00	.00	.00	20.00	20.00
Office Equipment	2.00	.00	.00	.00	.00	.00
Telephone	44.15	55.10	51.45	29.10	60.00	60.00
Equipment (Level, Rod and Tape)	12.06	10.87	11.45	5.47	50.00	50.00
Premium on Bond	.00	25.00	.00	.00	.00	.00
Totals	$ 178.03	$ 136.63	$ 141.55	$ 81.59	$ 260.00	$ 260.00
JUSTICE COURT						
Dockets	$ 11.75	$ .00	$ 29.15	$ 35.80	$ 20.00	$ 20.00
Witnesses	20.80	.00	3.00	37.05	50.00	50.00
Jurors	76.50	15.00	12.20	9.00	50.00	50.00
Miscellaneous	135.85	55.10	95.50	.00	125.00	125.00
Audit of Justice of Peace Books	531.80	413.06	446.97	.00	325.00	400.00
Constable	10.00	.00	10.00	4.55	25.00	25.00
Justice of Peace Fees	347.00	331.60	148.40	13.95	500.00	500.00
Premium on Bond	.00	50.00	.00	10.00	50.00	50.00
Totals	$ 1,133.70	$ 864.76	$ 745.22	$ 110.35	$ 1,145.00	$ 1,220.00
CIRCUIT COURT—						
Secretary to Circuit Judge	$ 1,260.00	$ 1,390.00	$ 1,495.00	$ 750.00	$ 1,500.00	$ 1,500.00
Bailiffs	875.39	872.00	992.00	445.00	1,170.00	1,800.00
Grand Jury Witnesses	266.40	229.80	213.90	108.30	500.00	500.00
Circuit Court Witnesses	159.50	137.70	263.70	3.00	500.00	500.00
Grand Jurors	686.19	287.75	444.55	87.95	500.00	500.00
Circuit Court Jurors	1,104.30	1,254.45	1,057.80	302.70	3,000.00	3,000.00
Meals for Jurors	38.75	36.96	36.70	.00	150.00	150.00
Attorney Fees	60.00	45.00	80.00	15.00	200.00	200.00
Court Reporter	132.60	105.00	160.00	10.00	300.00	300.00
Telephone	90.60	89.90	86.83	41.55	125.00	125.00
Miscellaneous	536.85	458.85	379.45	20.00	600.00	600.00
Totals	$ 5,205.49	$ 4,907.41	$ 5,209.93	$ 1,783.50	$ 8,545.00	$ 9,175.00
COUNTY CLERK—						
Clerk's Salary	$ 1,800.00	$ 2,166.66	$ 2,200.00	$ 1,191.64	$ 2,420.00	$ 2,420.00
First Deputy's Salary	1,465.00	1,870.00	1,484.37	968.00	1,980.00	2,100.00
Second Deputy's Salary	1,465.00	1,910.00	1,980.00	990.00	1,980.00	2,100.00
Accountant	1,139.16	1,540.84	1,620.00	835.00	1,680.00	1,680.00
Chief Recording Deputy	1,355.00	1,725.00	1,920.00	990.00	1,980.00	1,980.00
Second Recording Deputy	1,191.00	1,650.00	1,685.00	805.00	1,620.00	1,620.00
Clerk	1,077.50	1,490.00	1,540.49	809.50	1,620.00	1,620.00
Clerk	1,095.00	1,482.66	1,772.52	710.00	1,440.00	1,440.00
Clerk	.00	.00	.00	.00	.00	1,320.00
Record Books, Record Paper, Stationery, Supplies, Indexes, etc.	2,261.75	2,731.06	2,235.66	1,367.45	3,000.00	3,000.00
Fixtures, Filing Cases	75.00	31.33	468.77	.00	.00	.00
Telephone	100.45	109.00	111.85	56.95	105.00	105.00
Stamps and Express	322.73	409.17	426.43	219.48	450.00	600.00
Premium on Official Bonds	85.00	85.00	10.00	.00	150.00	75.00
Extra Help	8.00	10.00	22.50	.00	100.00	100.00
Capital Outlay	684.33	.00	25.00	.00	550.00	550.00
Equipment Upkeep	173.48	112.95	156.98	14.30	175.00	175.00
Totals	$14,298.37	$17,223.67	$17,609.57	$ 8,957.32	$19,250.00	$20,785.00
COUNTY CORONER—						
Coroner's Fees	$ 462.95	$ 210.00	$ 210.95	$ 43.15	$ 250.00	$ 250.00
Reporter	34.67	.00	.00	.00	.00	.00
Premium on Bonds	15.00	15.00	15.00	15.00	15.00	15.00
Doctor	2.50	.00	.00	27.40	.00	.00
Coroner's Jurors	9.00	.00	.00	.00	10.00	10.00
Coroner's Witnesses	40.90	.00	.00	.00	25.00	25.00
Totals	$ 565.02	$ 225.00	$ 225.95	$ 85.55	$ 300.00	$ 300.00

School Election Slated Monday

HAZELDALE — Annual school board meeting will be held Monday at the Hazeldale school. One board member will be elected.

Mrs. John Kolibaba took her aunt, Annie Tangle, to a Portland hospital last week. She is reported very ill.

Mrs. Kenneth Mills will entertain with a pink and blue shower for Mrs. Arnold Allen (Oneta Hesterlee) at her home June 20. Everyone is invited.

Attendance at the Hazeldale Sunday school was 50 with an offering of $5.16.

To Attend Camp

About 17 boys and girls from the Hazeldale Sunday school will attend summer camp on Trout Creek. These boys and girls have earned their tuition by memorizing Bible verses. Camp opens June 17 for two weeks.

Mrs. A. Mills returned home last week after spending several months visiting her daughter in San Deigo.

Sunday will be Missionary Sunday. If possible a guest speaker will attend.

Al Huegli, who has been assistant superintendent at the Hazeldale Sunday school for the past six months, left last week for the east. The Sunday school presented him with a gift.

R. Y. Blaloch of Concord, Cal., visited at the Imlah home one day last week. He is Mrs. Imlah's father and is attending the association at Union.

	Expenditures 1942-1943	Expenditures 1943-44	Expenditures 1944-45	Expenditures First 6 mo. 1945-46	Budget Ending 6-30-46	Proposed Budget 1946-47
HEALTH UNIT—						
County Health Officer's Salary	$ 1,475.00	$ 3,425.00	$ 993.12	$ 749.95	$ 4,800.00	$ 6,000.00
County Health Officer's Travel	600.00	620.00	193.15	162.35	600.00	600.00
Sanitarian's Salary	.00	.00	729.57	625.50	1,260.00	2,520.00
Sanitarian's Travel	.00	.00	.00	226.42	450.00	720.00
Supervising Nurse's Salary	1,500.00	2,050.00	2,260.00	1,195.99	2,400.00	2,580.00
Supervising Nurse's Travel	211.80	262.08	231.00	97.35	400.00	400.00
First Nurse's Salary	832.10	1,793.33	2,055.00	1,109.00	2,220.00	2,220.00
First Nurse's Travel	210.60	414.48	482.05	250.45	500.00	500.00
Second Nurse's Salary	397.47	1,492.50	825.00	1,015.00	2,040.00	2,160.00
Second Nurse's Travel	.00	323.17	197.10	161.95	500.00	500.00
Capital Outlay	.00	.00	.00	265.41	.00	.00
Secretary or Senior Clerk	1,157.00	1,420.00	1,650.00	457.50	1,620.00	1,620.00
Intermediate Clerk	.00	1,210.00	1,097.50	655.00	1,500.00	1,500.00
Office Expense	402.47	233.50	207.98	80.55	400.00	400.00
Supplies	574.23	739.87	513.32	173.47	350.00	350.00
Telephone	151.42	162.25	159.90	83.85	200.00	300.00
Registrar of Vital Statistics	131.25	120.25	113.50	49.50	175.00	175.00
Clinic Nurses' Travel	190.66	.00	274.48	2.80	.00	.00
Extra Nurse	.00	58.33	.00	.00	.00	.00
Contribution by Co. Health Assn. (to be used at their direction)	641.63	.00	.00	.00	.00	.00
Laundry	.00	.00	.00	34.22	.00	.00
Extra Doctor	.00	.00	.00	245.00	.00	.00
Totals	$ 8,475.63	$14,244.86	$11,802.67	$ 7,629.17	$19,415.00	$22,545.00
(State contribution)	.00	3,223.19	3,353.63	2,288.75	5,824.50	25% 5,636.25
PUBLIC ASSISTANCE—						
Blind Assistance	$ 1,566.80	$ 2,306.40	$ 1,491.21	$ 960.00	$ 3,000.00	$ 3,000.00
Dependent Children's Assistance	7,946.49	9,253.20	19,453.09	4,852.90	13,000.00	18,000.00
Direct Public Assistance (Gen.)	9,484.69	2,359.82			9,100.00	6,100.00
Direct Public Assistance (S. L. R. F.)	1,655.63	1,937.34				
Indigent Soldiers	.00				900.00	900.00
Old Age Assistance	38,876.60	48,658.14	53,675.80	24,113.00	64,000.00	72,000.00
Totals	$59,530.12	$63,914.90	$65,620.10	$29,924.80	$90,000.00	$100,000.00
COUNTY HOSPITAL AND HOME—						
Capital Outlay	$ 150.00	$ .00	$ 60.45	$ 670.53	$ 1,600.00	$ 1,000.00
Caretaker's Salary	736.19	1,026.81	1,282.58	435.63	1,200.00	1,800.00
Cook	1,079.12	1,541.82	1,307.86	888.17	1,800.00	1,800.00
Laundress and Laundry	922.25	888.62	880.66	293.99	1,200.00	1,200.00
Maids	1,595.47	1,938.45	2,469.36	1,129.30	2,500.00	2,500.00
Nurses	5,075.82	5,111.28	6,024.51	3,187.98	6,500.00	7,000.00
Other Salaries	864.12	1,289.34	14.93	771.37	800.00	800.00
Physician's Assistants	.00	15.00	355.00	.00	500.00	500.00
Clothing	359.86	95.46	146.11	21.87	250.00	250.00
Drugs	1,177.68	790.07	451.90	359.73	1,000.00	800.00
Feed and Seed	280.20	145.79	507.39	243.61	400.00	400.00
Fuel	494.43	749.11	557.77	173.99	1,000.00	1,000.00
Gas (Portland Gas & Coke)	79.69	56.16	38.48	26.01	100.00	100.00
Groceries	665.82	1,066.32	748.12	505.16	1,000.00	1,000.00
Insurance	.00	103.04	76.95	42.63	105.00	125.00
Light and Power	196.58	208.60	208.75	95.03	250.00	250.00
Meat	77.00	79.21	195.44	55.95	150.00	150.00
Repair and Upkeep	617.77	1,267.41	1,113.38	327.52	960.00	800.00
State Industrial Accident Commission	163.67	153.75	151.72	79.47	225.00	225.00
Telephone	190.01	197.86	203.53	98.39	200.00	200.00
Miscellaneous	296.70	576.94	659.36	104.87	500.00	500.00
Physician	1,400.00	1,200.00	500.00	600.00	1,200.00	1,200.00
Pump and Building Upkeep	791.74	.00	96.02	.00	100.00	100.00
Totals	$17,314.01	$18,451.04	$18,050.28	$10,111.11	$23,380.00	$23,700.00
COUNTY COURT HOUSE AND GROUNDS—						
Janitor	$ 1,316.35	$ 1,706.34	$ 1,796.35	$ 1,148.17	$ 2,400.00	$ 2,400.00
Janitor	294.46	411.34	.00	.00	.00	.00
Relief Janitor	67.26	39.00	472.35	94.58	75.00	75.00
Water	214.50	181.50	198.00	99.00	200.00	200.00
Light and Power	1,118.71	1,060.89	1,116.15	444.96	1,200.00	1,200.00
Gas and Fuel	1,274.37	1,425.89	1,311.55	445.75	1,500.00	1,500.00
Fire Insurance	228.37	556.36	683.37	230.17	700.00	700.00
Miscellaneous	18.26	.00	24.69	24.49	.00	.00
Elevator Insurance	.00	44.23	44.23	.00	48.00	48.00
Fixtures, Repairs and Replacements	469.72	2,509.05	1,084.00	157.22	1,000.00	500.00
Janitor Supplies	522.39	490.96	373.13	351.62	600.00	600.00
Upkeep of Grounds	50.43	63.57	12.74	1,264.30	2,000.00	150.00
Elevator Operator	858.87	896.34	1,006.35	551.82	1,060.00	1,060.00
State Industrial Accident Commission	28.36	32.89	24.86	12.93	40.00	40.00
Sewer Rental	54.00	54.00	54.00	27.00	80.00	80.00
Totals	$ 6,516.05	$ 9,472.27	$ 8,201.77	$ 4,852.01	$10,903.00	$ 8,553.00
AGRICULTURAL ACTIVITIES—						
Bang's Disease Inspection	$ 3,645.60	$ 4,060.77	$ 3,680.10	$ 2,246.84	($13,500.00)	$12,000.00
Herd Inspectors	1,083.00	1,368.90	1,422.17	1,735.47	1,500.00)	
Cattle Indemnity	473.00	589.00	876.50	315.11	3,000.00	3,000.00
County Fair	2,500.00	2,500.00	2,500.00	.00	2,500.00	2,500.00
Horticultural Inspection	576.38	668.69	809.39	405.97	800.00	800.00
Weed Control and Eradication	.00	.00	.00	.00	200.00	200.00
Totals	$ 8,277.98	$ 9,187.36	$ 9,288.14	$ 4,703.39	$21,500.00	$18,500.00
COUNTY AGENT						
Clerical Hire	$ 2,040.00	$ 2,200.00	$ 2,156.00	$ 1,230.00	$ 2,250.00	$ 2,500.00
Materials and Expense	450.00	250.00	300.00	97.05	250.00	250.00
Telephone and Telegraph	200.00	150.00	250.00	119.75	200.00	225.00
Travel	200.00	500.00	600.00	574.52	900.00	900.00
Equipment	236.14	13.91	.00	.00	.00	100.00
Totals	$ 3,126.14	$ 3,113.91	$ 3,306.00	$ 2,031.32	$ 3,600.00	$ 3,975.00
HOME DEMONSTRATION AGENT						
Clerical Hire	$ 760.00	$ 780.00	$ 940.00	$ 412.00	$ 1,050.00	$ 1,050.00
Materials and Expense	200.00	250.00	150.00	210.58	150.00	150.00
Telephone and Telegraph	30.00	25.00	25.00	.00	50.00	50.00
Travel	300.00	290.00	325.00	240.55	300.00	300.00
Equipment	200.00	127.88	87.20	.00	100.00	100.00
Totals	$ 1,490.00	$ 1,472.20	$ 1,527.20	$ 863.13	$ 1,650.00	$ 1,650.00
ASSISTANT HOME DEMONSTRATION AGENT—						
Clerical Hire						$ 850.00
Materials and Expense						100.00
Telephone and Telegraph						50.00
Travel						300.00
Equipment						200.00
Totals	.00	.00	.00	.00	.00	$ 1,500.00
MISCELLANEOUS ITEMS—						
Employees' Retirement Fund	$ .00	$ .00	$ .00	$ .00	$ .00	$13,000.00
Audit of County Books	3,958.23	2,972.41	3,682.82	1,135.45	2,500.00	2,500.00
Budget Expense	250.15	322.14	255.93	227.63	350.00	350.00
District Sealer	383.40	415.35	351.45	191.70	400.00	400.00
Emergency	235.00	175.00	227.63	505.00	20,000.00	20,000.00
Fire Patrol	2,313.20	1,907.78	1,836.73	1,480.84	2,000.00	2,000.00
Registration and Election	3,110.83	3,973.50	5,563.61	2,041.51	5,000.00	5,000.00
Foreclosure Advertising	855.75	321.35	10.99		1,000.00	500.00
Upkeep of County Owned Property	59.17	426.25	457.05	28.50	1,000.00	700.00
Appraiser and Property Custodian	2,362.90	2,562.87	2,424.19	1,050.28	2,400.00	2,400.00
Appraiser and Property Custodian Travel	.00	.00	520.56	250.00	600.00	600.00
Dues (O. & C. Land Grant Counties)	.00	.00	62.00	.00	225.00	225.00
County Historian	485.