

Budget Estimates

FOR FISCAL YEAR 1945-46 FOR WASHINGTON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (Sections 110-119 to 119-1215 O.C.L.A. as amended), notice is hereby given that the Board of Washington County, Oregon, will meet in the County Court Room in the Washington County Court House in Hillsboro, Oregon, on Thursday, July 13th, 1945, at the hour of 10 o'clock A.M. of said day, and at the said time and place opportunity will be given for full and complete discussion of the estimates of the amount of money proposed to be raised by taxation for the ensuing fiscal year as published herewith, by any taxpayer subject to such levy when made, in favor of or against any of the proposed tax levy or tax levies or any part thereof.

The County Budget Committee for Washington County, Oregon, has prepared and submits the following classified summary of the estimates of each particular item of proposed expenditure for each department of County Government, County Office or County Officer, each County Improvement or other project, the construction, operation and maintenance of each public utility and of the probable unapportioned and unexpended balance in the funds of the County, together with a classified summary of the expenditures of the County for each of the three fiscal periods next preceding the current year, which classified summary of the actual expenditures, estimates of expenditures, receipts and estimated unexpended funds are as follows:

ESTIMATED EXPENDITURES—COUNTY GENERAL FUND

	Expenditures 6mo. ending 12-31-42	Expenditures 1942-43	Expenditures 1943-44	Expenditures 1944-45	Budget 6-30-45	Proposed Budget 1945-46
COUNTY COURT—						
(Commissioner's Dept.)						
County Judge's Salary	\$1,200.00	\$2,400.00	\$2,400.00	\$1,200.00	\$2,400.00	\$2,400.00
1st Deputy Commissioner's Salary	725.00	1,510.00	1,750.00	806.00	1,800.00	1,800.00
2nd Deputy Commissioner's Salary	710.00	1,300.00	1,512.00	762.00	800.00	1,900.00
Secretary	500.00	1,127.00	1,361.70	920.00	1,200.00	1,920.00
Telephone	67.00	136.00	113.89	67.00	200.00	150.00
Commissioner's Proceedings	370.84	720.88	688.02	517.61	800.00	1,000.00
Stationery, Pkg. Office Supplies	70.07	131.44	171.51	34.25	100.00	100.00
Newspaper Notices	90.00	0.00	0.00	40.62	50.00	50.00
Postage	30.00	17.00	30.00	10.00	50.00	50.00
Witnesses	10.00	10.00	15.00	0.00	25.00	25.00
Juries (Assn. of Oregon Counties)	118.55	161.00	181.00	90.00	225.00	200.00
Travel, Telegrams, Misc.	30.00	408.03	75.00	48.97	100.00	160.00
Totals	\$3,823.05	\$7,889.00	\$8,308.63	\$4,507.16	\$9,425.00	\$10,220.00
COUNTY COURT—						
(Probate and Juvenile Dept.)						
Juvenile Officer's Salary	670.00	\$1,330.25	\$2,090.00	\$1,175.00	\$2,400.00	\$2,400.00
Juvenile Officer's Travel	180.00	499.33	627.18	334.85	600.00	600.00
Telephone	34.78	85.00	112.40	62.31	100.00	100.00
Witnesses	21.00	0.00	0.00	0.00	25.00	25.00
Stationery and Office Supplies	10.41	76.75	16.84	45.00	50.00	50.00
Postage	24.00	7.49	1.99	1.00	20.00	20.00
Insane and Feeble-minded	25.00	120.00	74.00	115.39	75.00	120.00
Care of Wards of County Court	600.00	1,200.00	382.26	711.53	2,500.00	800.00
Totals	\$1,567.19	\$3,817.62	\$3,317.74	\$1,944.99	\$5,780.00	\$4,125.00
COUNTY SHERIFF—						
(Criminal Dept.)						
Sheriff's Salary	\$1,198.18	\$2,396.35	\$2,396.34	\$1,198.17	\$2,400.00	\$2,400.00
1st Deputy's Salary	973.18	2,046.35	2,046.34	1,190.67	2,400.00	2,400.00
2nd Deputy's Salary	973.18	2,046.35	2,046.34	1,190.67	2,200.00	2,200.00
3rd Deputy's Salary	748.15	\$1,570.09	\$1,544.84	988.17	2,100.00	2,100.00
4th Deputy's Salary	748.15	\$1,570.09	\$1,544.84	988.17	2,100.00	2,100.00
Telephone	190.30	253.97	191.90	190.25	250.00	250.00
Sheriff's Expense	180.30	\$44.69	\$44.69	50.00	450.00	450.00
Gas and Oil	480.15	713.74	697.31	470.00	600.00	600.00
Expense and Repair of Cars	283.28	713.99	508.42	571.22	450.00	600.00
Insurance	80.37	\$44.69	\$44.69	25.00	120.00	120.00
Stenographer	480.15	713.74	697.31	470.00	600.00	600.00
Miscellaneous	92.35	40.45	33.75	0.00	25.00	25.00
Printing Stationery, Postage	157.68	145.15	212.48	98.77	175.00	175.00
Workmen's Compensation	160.77	236.16	219.17	128.44	300.00	300.00
Supplies and Replace. of Equipmt.	72.96	317.07	69.32	43.07	100.00	100.00
Photographic Expense	0.00	0.00	0.00	0.00	100.00	100.00
Premium on Official Bonds	500.00	500.00	500.00	500.00	500.00	500.00
Totals	\$6,042.25	\$12,757.82	\$12,797.40	\$7,379.06	\$13,830.00	\$15,070.00
COUNTY SHERIFF—						
(Tax Dept.)						
Chief Deputy's Salary	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Asst. Chief Deputy's Salary	883.10	\$1,996.35	\$2,006.76	988.17	\$1,980.00	\$1,980.00
2nd Deputy's Salary	573.18	\$1,598.84	\$1,598.84	798.17	\$1,620.00	\$1,620.00
3rd Deputy's Salary	573.18	\$1,598.84	\$1,598.84	798.17	\$1,620.00	\$1,620.00
4th Deputy's Salary	438.15	\$1,279.88	\$1,279.88	718.17	\$1,620.00	\$1,620.00
5th Deputy's Salary	394.15	\$959.39	\$1,008.56	698.17	\$1,440.00	\$1,560.00
6th Deputy's Salary	394.15	\$959.39	\$1,008.56	698.17	\$1,440.00	\$1,560.00
Stenographer (part-time)	90.00	90.00	90.00	90.00	1,500.00	750.00
Special Clerk's Salary and Extra Help	710.74	\$1,090.68	\$2,662.55	2,124.92	\$1,500.00	\$2,420.00
Office Supplies	116.88	46.35	46.35	29.00	40.00	40.00
Advertising, Printing, Postage	767.59	\$1,112.17	\$1,112.17	742.60	\$1,500.00	\$1,500.00
Machine Maintenance	66.56	198.25	119.00	28.20	100.00	100.00
Capital Outlay	90.00	90.00	90.00	90.00	800.00	800.00
Mailing Tax Statements	301.63	\$405.35	\$448.28	450.85	\$80.00	\$80.00
Premium on Official Bonds	250.00	250.00	250.00	250.00	250.00	250.00
Reconditioning Posting Machines	0.00	225.46	0.00	0.00	50.00	20.00
Totals	\$5,055.33	\$10,226.45	\$12,255.47	\$7,796.21	\$14,005.00	\$16,405.00
COUNTY SHERIFF—						
(Jail)						
Jailer's Salary	\$388.18	\$850.85	\$1,002.84	\$508.17	\$1,020.00	\$1,020.00
Board of Prisoners	482.10	\$1,253.59	\$70.96	613.62	\$1,000.00	\$1,000.00
Laundry	54.05	16.00	2.25	20.00	75.00	50.00
Miscellaneous Material	167.57	175.45	24.45	14.45	20.00	20.00
Insurance	188.17	1.07	139.07	30.46	250.00	125.00
Light, Power, Fuel, Etc.	120.99	\$253.24	\$16.41	184.05	200.00	250.00
Jail Matron	388.18	\$773.84	\$773.84	780.17	\$773.84	\$773.84
Sewer Rental	12.75	25.00	25.00	12.75	25.00	25.00
Appraisals	0.00	0.00	0.00	0.00	0.00	0.00
Totals	\$1,692.59	\$3,284.76	\$3,461.35	\$1,841.45	\$3,550.00	\$3,570.00
COUNTY TREASURER—						
Treasurer's Salary	\$750.00	\$1,500.00	\$1,775.00	\$900.00	\$1,800.00	\$1,800.00
Clerk's Salary	940.00	\$1,125.00	\$1,545.00	\$1,010.00	\$1,620.00	\$1,620.00
Telephone	22.45	48.00	45.00	25.00	50.00	50.00
Printing and Supplies	137.95	\$44.74	\$62.69	79.06	250.00	250.00
Postage	22.82	\$7.40	\$11.25	19.90	60.00	60.00
Premium on Official Bonds	250.00	250.00	250.00	250.00	250.00	250.00
Totals	\$1,625.36	\$3,122.45	\$3,920.84	\$1,831.81	\$4,030.00	\$4,260.00
COUNTY ATTORNEY—						
Asst. and or Deputy	\$735.00	\$1,455.00	\$1,640.00	\$900.00	\$1,800.00	\$1,800.00
Stenographer	500.00	1,111.75	1,200.00	710.00	\$1,500.00	\$1,500.00
Telephone	59.45	106.25	162.45	150.16	150.00	200.00
Postage, Printing Stat. and Supplies	155.64	\$260.72	\$232.49	165.62	300.00	300.00
Totals	\$1,450.09	\$3,028.57	\$3,302.94	\$1,825.78	\$3,700.00	\$3,980.00
COUNTY SCHOOL SUPERINTENDENT—						
Superintendent's Salary	\$900.00	\$1,725.00	\$2,166.64	\$1,099.88	\$2,200.00	\$2,420.00
Assistant's Salary	590.00	\$1,365.00	\$1,870.00	990.00	\$1,800.00	\$1,800.00
Extra Help	25.00	25.00	45.62	25.00	25.00	25.00
Travel Expense	82.77	\$159.06	\$99.21	240.66	400.00	400.00
Postage and Express	129.56	\$204.55	\$112.00	96.01	350.00	300.00
Printing and Stationery	129.56	\$204.55	\$112.00	96.01	350.00	300.00
Office Supplies	90.81	\$213.84	\$381.48	261.76	200.00	250.00
Capital Outlay—Typewriter	48.60	90.00	52.50	180.70	25.00	25.00
Telephone	33.55	90.00	80.00	62.13	90.00	90.00
5th Grade Exams	22.82	0.00	0.00	0.00	0.00	0.00
County Testing Program	0.00	0.00	0.00	257.06	300.00	250.00
Teacher's Institute	0.00	74.00	162.82	357.06	300.00	350.00
Machine Repairs	8.90	\$29.65	\$20.55	4.90	25.00	25.00
Premium on Official Bonds	15.00	15.00	15.00	15.00	15.00	15.00
Elementary Supervisor—10 mo.	0.00	0.00	0.00	616.67	1,800.00	500.00
Travel Expense—Elem. Supervisor	0.00	0.00	0.00	141.44	400.00	500.00
Totals	\$2,071.50	\$4,316.08	\$5,996.01	\$4,282.46	\$8,550.00	\$8,720.00
COUNTY ASSESSOR—						
Assessor's Salary	\$900.00	\$1,800.00	\$2,166.69	\$1,100.03	\$2,200.00	\$2,420.00
1st Deputy's Salary	650.00	\$1,520.00	\$1,940.00	\$900.00	\$1,800.00	\$1,800.00
2nd Deputy's Salary	650.00	\$1,520.00	\$1,940.00	\$900.00	\$1,800.00	\$1,800.00
Field Deputies	2,358.69	4,614.70	4,979.71	1,091.58	4,000.00	4,000.00
Covering Field Slips, Tax Rolls and Tax Extensions	927.00	2,023.79	1,776.30	1,115.45	1,500.00	1,700.00
Stationery Office Supplies, Postage	548.38	\$99.37	\$60.39	282.93	600.00	600.00
Cost of Tax Rolls	82.00	150.00	150.00	74.50	500.00	600.00
Telephone	37.15	70.10	62.30	31.10	75.00	75.00
Capital Outlay	357.00	67.50	461.00	0.00	125.00	200.00
Personal Inspection	173.10	173.10	173.78	241.15	300.00	400.00
State Ind. Accident Commission	18.18	15.89	17.10	3.68	20.00	20.00
Premium on Official Bonds	15.00	15.00	15.00	15.00	15.00	15.00
County Assessor's Expense	0.00	0.00	165.75	0.00	0.00	0.00
Totals	\$7,004.65	\$12,377.25	\$14,223.17	\$5,913.00	\$14,405.00	\$15,190.00
COUNTY SURVEYOR—						
Stationery and Supplies	\$55.00	\$71.98	\$17.66	\$2.10	\$0.00	\$0.00
Miscellaneous	0.00	0.00	0.00	0.00	50.00	50.00
Stamps and Express	0.00	0.00	0.00	0.00	10.00	10.00
Maps and Prints	8.25	1.58	0.00	0.00	20.00	20.00
Record Books	0.00	0.00	0.00	0.00	20.00	20.00
Office Equipment	0.00	0.00	0.00	0.00	20.00	20.00
Telephone	28.00	44.15	55.10	24.85	60.00	60.00
Equipment (Level, Rod and Tape)	58.50	10.87	10.87	11.45	60.00	60.00
Premium on Bond	0.00	0.00	25.00	0.00	0.00	0.00
Totals	\$146.16	\$178.03	\$136.63	\$38.40	\$260.00	\$260.00
JUSTICE COURT—						
Judges	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Witnesses	0.00	20.00	0.00	3.00	100.00	50.00
Juries	0.00	75.00	15.00	0.00	50.00	50.00
Miscellaneous	142.05	135.85	55.10	31.40	200.00	125.00
Audit of Justice of Peace Books	0.00	531.80	413.06	326.10	300.00	325.00
Constable	4.00	10.00	0.00	0.00	25.00	25.00
Justice of Peace Fees	449.85	247.00	331.00	769.49	600.00	600.00
Premium on Bond	0.00	0.00	50.00	0.00	0.00	0.00
Totals	\$596.00	\$1,132.70	\$864.76	\$1,450.00	\$1,295.00	\$1,145.00
CIRCUIT COURT—						
Secretary to Circuit Judge	\$618.00	\$1,260.00	\$1,390.00	\$745.00	\$1,500.00	\$1,500.00
Bailiffs	430.00	\$773.39	\$72.00	480.00	\$1,170.00	\$1,170.00
Grand Jury Witnesses	189.75	266.40	228.80	144.00	500.00	500.00
Circuit Court Witnesses	89.40	159.50	137.70	74.50	500.00	500.00