Budget Estimates

FOR FISCAL YEAR 1945-46 FOR WASHINGTON COUNTY, OREGON

In accordance with the provisions of the "Local Budget Law" (Sections 110-120 to 110-1215 O.C.L.A. as amended), notice is hereby given that the Levying Board of Washington County, Oregon, will meet in the County Court Room in the Washington County Court House in Hillsboro, Oregon, on Thursday, July 12th, 1945, at the hour of 10 o'clock A.M. of said day, and at the said time and place opportunity will be given for full and complete discussion of the estimates of the amount of money proposed to be rised by taxation for the ensuing fiscal year as published herewith, by any taxpayer subject to such levy when made, in favor of or against any of the proposed tax levy or tax levies or any part thereof.

The County Budget Committee for Washington County, Oregon, has prepared and submits the following classified summary of the estimates of each particular item of proposed expenditure for each department of County Government, County office or County officer, each County improvement or unit thereof, the construction maintenance and repair of each County building, a structure or institution and the salary of each County officer or employee, including those whose salaries are fixed by statute, for the construction, use, maintenance or improvement of public highways, roads, or bridges, the construction, operation and maintenance of each public utility and the payment or redemption of outstanding warrants or other indebtedness and the interest thereon, together with the estimte of the receipts of the County from sources other than direct taxation upon real and personal property in the County during the period for which such tax is to be levied, and an estimate of the probable unapportioned and unexpended balance in the funds of the County, together with a classified summary of the expenditures of the County for each of the three fiscal periods next preceding the current year, which said classified summary of the aforesaid expenditures, estimates of expenditues, receipts and estimated unexpended funds are as follows:

ESTIMATED EXPENDITURES—COUNTY GENERAL FUND

	Expenditures 6 mo. ending 6-30-42	Expenditures 1942-43	Expenditures 1943-44	Expenditures First 6 mo. 1944-45	Budget ending 6-30-45	Proposed Budget 1945-46	
COUNTY COURT— (Commissioners' Dept.)							
County Judge's Salary	$1,200.00	$2,400.00	$2,400.00	$1,200.00	$2,400.00	$2,640.00	
First Commissioner's Salary	725.00	1,510.00	1,780.00	906.00	1,800.00	1,980.00	
2nd Commissioner's Salary	710.00	1,300.00	1,513.00	762.00	1,800.00	1,980.00	
Secretary	500.00	1,127.00	1,361.70	920.00	1,920.00	1,920.00	
Telephone	67.60	136.06	113.80	67.50	200.00	150.00	
Commissioner's Proceedings	370.84	770.88	688.03	517.51	800.00	1,000.00	
Stationery, Ptg. Office Supplies	70.07	131.44	171.51	34.55	100.00	100.00	
Newspaper Notices	.00	2.40	.00	40.63	10.00	50.00	
Postage	20.00	17.00	30.00	10.00	50.00	50.00	
Witnesses	10.40	5.20	13.90	.00	25.00	25.00	
Dues (Assn. of Oregon Counties)	118.55	161.00	161.00	.00	200.00	225.00	
Travel, Telegrams, Misc.	30.59	108.03	75.69	48.97	100.00	100.00	
Totals	$3,823.05	$7,689.00	$8,308.63	$4,507.16	$9,425.00	$10,220.00	$10,220.00
COUNTY COURT— (Probate and Juvenile Dept.)							
Juvenile Officer's Salary	670.00	$1,820.25	$2,090.00	$1,175.00	$2,400.00	$2,400.00	
Juvenile Officer's Travel	182.00	499.33	637.18	334.85	600.00	600.00	
Telephone	34.78	88.80	112.40	62.31	100.00	100.00	
Witnesses	21.00	.00	.00	.00	25.00	25.00	
Stationery and Office Supplies	10.41	76.75	16.84	45.00	50.00	50.00	
Postage	24.00	2.49	1.99	1.00	30.00	30.00	
Insane and Feeble-minded	25.00	120.00	74.04	115.30	75.00	120.00	
Care of Wards of County Court	600.00	1,200.00	385.26	211.53	2,500.00	800.00	
Totals	$1,567.19	$3,817.62	$3,317.74	$1,944.99	$5,780.00	$4,125.00	$4,125.00
COUNTY SHERIFF— (Criminal Dept.)							
Sheriff's Salary	$1,198.18	$2,396.35	$2,396.34	$1,198.17	$2,400.00	$2,640.00	
1st Deputy's Salary	973.18	2,086.35	2,288.84	1,190.67	2,400.00	2,400.00	
2nd Deputy's Salary	810.68	1,783.85	2,071.34	1,098.17	2,220.00	2,220.00	
3rd Deputy's Salary	748.18	1,570.09	1,948.84	988.17	2,100.00	2,100.00	
4th Deputy's Salary	.00	.00	.00	758.57	2,100.00	2,100.00	
Telephone	190.39	253.97	191.90	100.35	250.00	250.00	
Sheriff's Expense	108.30	842.69	694.23	206.60	450.00	450.00	
Gas and Oil	460.15	733.76	697.83	470.00	600.00	700.00	
Expense and Repair of Cars	285.38	711.59	508.82	571.32	450.00	600.00	
Insurance	80.37	54.99	67.20	25.00	120.00	120.00	
Stenographer	438.18	1,111.35	1,266.34	492.86	.00	750.00	
Miscellaneous	92.35	40.45	33.75	.00	25.00	25.00	
Printing Stationery Supplies, Postage	157.68	145.15	213.48	98.77	175.00	175.00	
Workmen's Compensation	160.77	236.16	249.17	128.44	300.00	300.00	
Supplies and Replace. of Epuipt. (Photographic, Gun, etc.)	72.96	731.07	69.32	43.07	100.00	100.00	
Premium on Official Bonds	50.00	60.00	100.00	.00	140.00	140.00	
Totals	$6,042.25	$12,757.82	$12,797.40	$7,379.06	$13,830.00	$15,070.00	$15,070.00
COUNTY SHERIFF— (Tax Dept.)							
Chief Deputy's Salary	$ .00	$ .00	$ .00	$ .00	$ .00	$2,160.00	
Asst. Chief Deputy's Salary	883.10	1,996.35	2,006.76	988.17	1,980.00	1,980.00	
2nd Deputy's Salary	578.18	1,509.98	1,396.64	798.17	1,620.00	1,680.00	
1st Clerk's Salary	528.18	1,279.98	1,361.34	783.17	1,620.00	1,680.00	
2nd Clerk's Salary	438.18	1,104.98	1,381.34	718.17	1,440.00	1,560.00	
3rd Clerk's Salary	394.31	955.39	1,008.56	698.17	1,440.00	1,560.00	
4th Clerk's Salary	.00	.00	.00	.00	1,440.00	1,560.00	
Stenographer (part-time)	.00	.00	.00	.00	.00	750.00	
Special Clerk's Salary and Extra Help	710.74	1,080.68	2,662.55	2,124.92	1,500.00	2,220.00	
Telephone	19.90	46.35	55.80	29.00	40.00	40.00	
Office Supplies	116.88	141.14	201.22	438.89	300.00	500.00	
Advertising, Printing, Postage	767.59	112.17	961.38	742.60	1,500.00	1,500.00	
Repairs on Machines	66.56	198.65	110.60	28.70	100.00	100.00	
Capital Outlay	.00	90.50	400.00	15.40	.00	.00	
Mailing Tax Statements	301.63	455.38	449.28	430.85	800.00	800.00	
Premium on Official Bonds	250.00	255.00	260.00	.00	265.00	265.00	
Reconditioning Posting Machines	.00	.00	.00	.00	50.00	50.00	
Totals	$5,055.33	$10,226.45	$12,255.47	$7,796.21	$14,095.00	$18,405.00	$18,405.00
COUNTY SHERIFF— (Jail)							
Jailer's Salary	$ 388.18	$ 859.85	$1,003.84	$ 508.17	$1,020.00	$1,080.00	
Board of Prisoners	482.10	1,253.60	970.96	613.02	1,000.00	1,000.00	
Laundry	54.05	46.00	7.25	20.00	75.00	50.00	
Miscellaneous Material	167.57	175.65	224.48	34.83	200.00	150.00	
Insurance	188.17	1.07	139.07	80.46	250.00	175.00	
Light, Power, Fixtures, Etc.	120.09	285.24	316.41	184.05	200.00	250.00	
Jail Matron	258.18	637.85	773.84	388.17	780.00	840.00	
Sewer Rental	12.75	25.50	25.50	12.75	25.00	25.00	
Appraisal	21.50	.00					
Totals	$1,692.59	$3,284.76	$3,461.35	$1,841.45	$3,550.00	$3,570.00	$3,570.00
COUNTY TREASURER—							
Treasurer's Salary	$ 750.00	$1,500.00	$1,775.00	$ 900.00	$1,800.00	$1,880.00	
Clerk's Salary	440.00	1,135.00	1,545.00	810.00	1,620.00	1,680.00	
Telephone	23.55	48.05	45.60	22.85	50.00	50.00	
Printing and Supplies	137.98	142.74	263.69	79.06	250.00	250.00	
Postage	23.83	47.40	41.55	19.90	60.00	50.00	
Premium on Official Bonds	250.00	250.00	250.00	.00	250.00	250.00	
Totals	$1,625.36	$3,123.19	$3,920.84	$1,831.81	$4,030.00	$4,260.00	$4,260.00
COUNTY ATTORNEY—							
Asst. and/or Deputy	$ 735.00	$1,485.00	$1,640.00	$ 900.00	$1,800.00	$1,980.00	
Stenographer	500.00	1,116.50	1,270.00	710.00	1,440.00	1,500.00	
Telephone	59.45	166.35	165.45	150.16	150.00	200.00	
Postage, Printing Stat. and Supplies	135.64	260.72	232.49	165.62	310.00	300.00	
Totals	$1,430.09	$3,028.57	$3,307.94	$1,925.78	$3,700.00	$3,980.00	$3,980.00
COUNTY SCHOOL SUPERINTENDENT—							
Superintendent's Salary	$ 900.00	$1,725.00	$2,166.64	$1,099.98	$2,200.00	$2,420.00	
Assistant's Salary	590.00	1,345.00	1,870.00	990.00	1,980.00	1,800.00	
Extra Help	.00	36.20	45.63	25.53	25.00	205.00	
Travel Expense	82.77	159.06	599.21	240.66	400.00	400.00	
Postage and Express	179.02	204.36	112.00	96.01	350.00	300.00	
Printing and Stationery	129.55	248.01	408.90	65.62	250.00	250.00	
Office Supplies	90.81	313.84	381.48	261.76	300.00	250.00	
Capital Outlay—Typewriter	.00	81.06	52.50	130.70	.00	25.00	
Telephone	48.60	90.50	69.60	62.13	90.00	90.00	
8th Grade Exams	33.85	.00	86.18	.00	.00	.00	
County Testing Program	.00	.00	.00	257.06	300.00	350.00	
Teacher's Institute	.00	74.00	163.32	290.00	300.00	300.00	
Machine Repairs	6.90	39.05	30.55	4.90	25.00	25.00	
Premium on Official Bonds	10.00	.00	10.00	.00	5.00	5.00	
Elementary Supervisor—10 mo.	.00	.00	.00	616.67	1,925.00	1,800.00	
Travel Expense—Elem. Supervisor	.00	.00	.00	141.44	400.00	500.00	
Totals	$2,071.50	$4,316.08	$5,996.01	$4,282.46	$8,550.00	$8,720.00	$8,720.00
COUNTY ASSESSOR—							
Assessor's Salary	$ 900.00	$1,800.00	$2,166.69	$1,100.03	$2,200.00	$2,420.00	
1st Deputy's Salary	650.00	1,520.00	1,945.00	990.00	1,980.00	1,980.00	
1st Clerk's Salary	560.00	675.00	1,291.20	424.68	1,500.00	1,620.00	
2nd Clerk's Salary	.00	.00	.00	615.00	1,440.00	1,560.00	
Field Deputies	2,358.69	4,643.70	4,979.71	1,091.58	4,000.00	4,000.00	
Copying Field Slips, Tax Rolls and Tax Extensions	927.00	2,033.79	1,776.30	1,115.45	1,500.00	1,700.00	
Stationery Office Supplies, Postage	545.38	698.37	608.39	282.93	600.00	600.00	
Cost of Tax Rolls	469.95	567.95	568.95	17.40	600.00	600.00	
Telephone	37.15	70.10	62.30	31.10	75.00	75.00	
Capital Outlay	357.00	67.50	461.00	.00	175.00	200.00	
Personal Inspection	171.30	269.95	175.78	241.15	300.00	400.00	
State Ind. Accident Commission	13.18	15.89	17.10	3.68	20.00	20.00	
Premium on Official Bonds	15.00	15.00	15.00	.00	15.00	15.00	
County Assessor's Expense	.00	.00	155.75	.00	.00	.00	
Totals	$7,004.65	$12,377.25	$14,223.17	$5,913.00	$14,405.00	$15,190.00	$15,190.00
COUNTY SURVEYOR—							
Stationery and Supplies	$ 52.00	$ 71.98	$ 17.66	$ 2.10	$ 50.00	$ 50.00	
Miscellaneous	.00	.00	8.00	.00	50.00	50.00	
Stamps and Express	3.00	.00	20.00	.00	10.00	10.00	
Maps and Prints	8.25	1.58	.00	.00	20.00	20.00	
Record Books	.00	.00	.00	.00	20.00	20.00	
Office Equipment	.00	2.00	.00	.00	.00	.00	
Telephone	28.00	44.15	55.10	24.85	60.00	60.00	
Equipment (Level, Rod and Tape)	54.80	12.06	10.87	11.45	50.00	50.00	
Premium on Bond	.00	.00	25.00	.00	.00	.00	
Totals	$ 146.16	$ 178.03	$ 136.63	$ 38.40	$ 260.00	$ 260.00	$ 260.00
JUSTICE COURT—							
Dockets	$ .00	11.75	$ .00	$ .00	$ 20.00	$ 20.00	
Witnesses	.00	20.80	.00	3.00	100.00	50.00	
Jurors	.00	76.50	15.00	.00	50.00	50.00	
Miscellaneous	142.05	135.85	55.10	31.40	200.00	125.00	
Audit of Justice of Peace Books	.00	531.80	413.06	336.10	300.00	325.00	
Constable	4.00	10.00	.00	.00	25.00	25.00	
Justice of Peace Fees	449.95	347.00	331.60	84.50	600.00	500.00	
Premium on Bond	.00	.00	50.00	.00	.00	50.00	
Totals	$ 596.00	$1,133.70	$ 864.76	$ 455.00	$1,295.00	$1,145.00	$1,145.00
CIRCUIT COURT—							
Secretary to Circuit Judge	$ 618.00	$1,260.00	$1,390.00	$ 745.00	$1,500.00	$1,500.00	
Bailiffs	438.00	875.39	872.00	480.00	1,170.00	1,170.00	
Grand Jury Witnesses	189.75	266.40	229.80	144.90	500.00	500.00	
Circuit Court Witnesses	89.40	159.50	137.70	74.50	500.00	500.00	
Grand Jurors	270.20	686.10	287.75	151.85	500.00	500.00	
Circuit Court Jurors	985.00	1,104.30	1,254.45	558.35	3,000.00	3,000.00	
Meals for Jurors	20.10	33.75	36.96	36.70	150.00	150.00	
Attorney Fees	85.00	60.00	45.00	65.00	200.00	200.00	
Court Reporter	110.00	132.60	105.00	60.00	300.00	300.00	
Telephone	42.55	90.60	89.90	43.60	125.00	125.00	
Miscellaneous	374.86	536.85	458.85	46.15	600.00	600.00	
Totals	$3,223.86	$5,205.49	$4,907.41	$2,406.05	$8,545.00	$8,545.00	$8,545.00
COUNTY CLERK—							
Clerk's Salary	$ 900.00	$1,800.00	$2,166.66	$1,100.00	$2,200.00	$2,420.00	
1st Deputy's Salary	650.00	1,465.00	1,870.00	690.75	1,980.00	1,980.00	
2nd Deputy's Salary	232.90	1,465.00	1,910.00	990.00	1,980.00	1,980.00	
Accountant	580.65	1,139.16	1,540.84	810.00	1,620.00	1,680.00	
Chief Recording Deputy	610.00	1,355.00	1,725.00	930.00	1,800.00	1,980.00	
2nd Recording Deputy	520.00	1,191.00	1,550.00	870.00	1,620.00	1,620.00	
Clerk	354.88	1,077.50	1,490.00	769.49	1,560.00	1,620.00	
Clerk	354.88	1,095.00	1,482.66	982.52	1,560.00	1,440.00	
Record Books, Record Paper, Stat., Supplies, Indexes, etc.	1,749.26	2,261.75	2,731.06	647.51	3,400.00	3,000.00	
Fixtures, Filing Cases	111.00	75.00	31.33	468.88	.00	.00	
Telephone	49.25	100.45	109.00	61.10	105.00	105.00	
Stamps and Express	242.54	322.73	409.17	192.24	450.00	450.00	
Premium on Official Bonds	85.00	85.00	85.00	.00	85.00	150.00	
Extra Help	115.33	8.00	10.00	22.50	100.00	100.00	
Capital Outlay	95.81	648.33	.00	25.00	125.00	550.00	
Equipment Upkeep	.00	173.45	112.95	21.78	150.00	175.00	
Totals	$7,048.62	$14,298.37	$17,223.67	$8,482.66	$18,735.00	$19,250.00	$19,250.00

Prisoner of War Reported Safe

COOPER MOUNTAIN — S/Sgt. David N. Ackerman, prisoner of the Germans for some time, has been liberated. His wife Lorene and three children are living here with her parents, Mr. and Mrs. Savage.

Sgt. Rohrbock Visits

Sgt. John Rohrbock of the AAF was home for three days last week. He and two other boys drove here by car and then went to Merced, Cal., where they have been transferred from Marfa, Texas.

Miss Marie Streich from Oklahoma is now visiting with her sister, Mrs. J. Rohrbock.

Home on Furlough

Lee Schouboe Jr. of the armed forces has been home now for about 30 days. His leave was extended when his wife became ill after the birth of their baby.

Griffith Visits

Chief Petty Officer Robert Griffith was home June 16 and 17 on leave from Fort Warden, Wash. where he is permanently stationed.

To Attend Camp

Five children from the Cooper Mountain Sunday school will attend a Bible camp for a week, beginning June 25.

Mr. Martin of East Cooper Mountain got a piece of steel in his left eye while working at the Willamette shipyard.

Born, to Mr. and Mrs. David Ackerman June 2, a daughter.

	Expenditures 6 mo. ending 6-30-42	Expenditures 1942-43	Expenditures 1943-44	Expenditures First 6 mo. 1944-45	Budget ending 6-30-45	Proposed Budget 1945-46	
HEALTH UNIT—							
County Health Officer's Salary	$ 600.00	$1,475.00	$3,475.00	$ 568.68	$3,800.00	$4,800.00	
County Health Officer's Travel	300.00	600.00	620.00	70.25	600.00	600.00	
Sanitarian's Salary	.00	.00	.00	.00	.00	1,260.00	
Sanitarian's Travel	.00	.00	.00	.00	.00	450.00	
Supervising Nurse's Salary	745.00	1,500.00	2,050.00	1,100.00	2,220.00	2,400.00	
Supervising Nurse's Travel	136.68	211.80	202.08	127.85	400.00	400.00	
First Nurse's Salary	460.00	832.10	1,793.33	1,010.00	2,040.00	2,220.00	
First Nurse's Travel	270.28	210.60	414.48	225.15	500.00	500.00	
2nd Nurse's Salary	132.82	397.47	1,492.50	.00	1,920.00	2,040.00	
2nd Nurse's Travel	.00	.00	323.17	.00	500.00	500.00	
Capital Outlay	102.06	.00					
Secretary	455.00	1,157.00	1,420.00	810.00	1,560.00	1,620.00	
Intermediate Clerk	16.43	.00	1,210.00	492.50	1,320.00	1,500.00	
Office Expense	119.27	402.47	233.60	37.16	400.00	400.00	
Supplies	214.59	574.23	739.87	182.91	350.00	350.00	
Telephone	81.10	151.42	162.25	78.25	200.00	200.00	
Registrar of Vital Statistics	26.00	131.25	120.25	46.25	175.00	175.00	
Clinic Nurse's Travel	.00	190.66	103.30	.00	.00	.00	
Extra Nurse	.00	.00	58.33	.00	.00	.00	
Contribution by Co. Health Association (to be used at their direction)		641.63	.00	.00	.00	.00	
Totals	$3,659.23	$8,475.63	$14,264.86	$4,852.30	$15,985.00	$19,415.00	$19,415.00
Less State Contribution			3,223.19	1,827.32	4,743.00	5,824.50	
Net County Appropriation			$11,041.67	$3,024.98	$11,242.00	$13,590.50	
COUNTY CORONER—							
Coroner's Fees	$ 132.95	$ 462.95	$ 210.40	$ .00	$ 250.00	$ 250.00	
Reporter	.00	34.67	.00	.00	.00	.00	
Premium on Bonds	15.00	15.00	15.00	.00	15.00	15.00	
Doctor	.00	2.50	.00	.00	.00	.00	
Coroner's Jurors	.00	9.00	.00	.00	10.00	10.00	
Coroner's Witnesses	.00	40.90	.00	.00	15.00	25.00	
Totals	$ 147.95	$ 565.02	$ 225.40	$ .00	$ 290.00	$ 300.00	$ 300.00
PUBLIC ASSISTANCE—							
Blind Assistance	$ 594.80	$1,566.80	$2,306.40	$ 367.50	$1,920.00	$3,000.00	
Dependent Children's Assistance	5,009.60	7,946.40	9,253.20	4,672.64	11,000.00	13,000.00	
Direct Public Assistance (Gen)	5,955.68	9,484.69)	2,359.82)		18,000.00	9,100.00	
Direct Public Assistance (S.L.R.F.)	696.43	1,655.63)	1,937.34)	1,058.82			
Indigent Soldiers	.00	.00	.00	.00	900.00	900.00	
Old Age Assistance	18,632.40	38,876.60	48,058.14	26,819.40	52,980.00	64,000.00	
Totals	$31,888.91	$59,530.12	$63,814.90	$32,919.36	$84,800.00	$90,000.00	$90,000.00
COUNTY HOSPITAL AND HOME—							
Capital Outlay	$ 993.85	$ 150.00	$ .00	$ 60.45	$ 800.00	$1,600.00	
Caretaker's Salary	253.18	736.10	1,026.81	656.47	1,200.00	1,200.00	
Cook	343.18	1,079.12	1,541.82	598.18	1,200.00	1,800.00	
Laundress and Laundry	343.63	922.25	88.62	374.37	1,200.00	1,200.00	
Maids (3)	665.89	1,595.47	1,938.45	1,046.24	2,500.00	2,500.00	
Nurses	2,367.93	5,075.83	5,111.28	2,998.80	5,500.00	6,500.00	
Other Salaries	128.65	864.12	1,239.34	14.93	600.00	800.00	
Physician's Assistants	1,100.00	.00	15.00	155.00	500.00	500.00	
Clothing	19.85	359.86	95.46	44.43	250.00	250.00	
Drugs	624.73	1,177.68	790.07	98.84	1,000.00	1,000.00	
Feed and Seed	268.00	380.20	145.79	275.63	400.00	400.00	
Fuel	537.00	494.43	749.11	83.29	1,000.00	1,000.00	
Gas (Portland Gas & Coke)	29.99	79.69	56.16	17.23	100.00	100.00	
Groceries	319.43	655.82	1,066.32	363.89	1,000.00	1,000.00	
Insurance	143.85	.00	103.04	59.60	100.00	105.00	
Light and Power	116.48	196.56	208.60	93.19	250.00	250.00	
Meat	34.50	77.00	79.21	88.90	150.00	150.00	
Repair and Upkeep	471.28	617.77	1,267.41	365.67	800.00	800.00	
State Ind. Accident Commission	96.05	163.67	153.75	72.86	225.00	225.00	
Telephone	102.10	190.01	197.86	97.20	200.00	200.00	
Miscellaneous	404.09	296.70	576.94	361.00	500.00	500.00	
Physician	.00	1,400.00	1,200.00	200.00	1,200.00	1,200.00	
Pump and Building Upkeep	.00	791.74	.00	94.52	.00	100.00	
Totals	$9,363.66	$17,314.01	$18,451.04	$8,220.69	$20,675.00	$23,380.00	$23,380.00
COUNTY COURT HOUSE AND GROUNDS							
Janitor	$ 648.18	$1,316.35	$1,705.34	$ 898.17	$1,800.00	$2,400.00	
Janitor	160.68	294.46	411.34	208.17	420.00	.00	
Relief Janitor	.00	67.36	39.00	56.00	75.00	75.00	
Water	99.00	214.50	181.50	99.00	200.00	200.00	
Light and Power	590.45	1,118.71	1,060.89	483.62	1,400.00	1,200.00	
Gas and Fuel	876.25	1,274.37	1,425.89	140.83	1,500.00	1,500.00	
Fire Insurance	890.56	228.37	556.36	343.82	1,000.00	700.00	
Miscellaneous	86.00	18.26	.00	18.99	.00	.00	
Elevator Insurance	44.24	.00	44.23	.00	48.00	48.00	
Fixtures, Repairs and Replacements	1,143.81	469.72	2,509.05	248.54	1,000.00	1,000.00	
Janitor Supplies	198.26	522.39	490.96	240.62	600.00	600.00	
Upkeep of Grounds	150.65	50.43	63.57	8.00	100.00	2,000.00	
Elevator Operator	353.18	858.87	896.34	498.17	1,000.00	1,060.00	
State Ind. Accident Commission	17.87	28.36	32.80	11.30	40.00	40.00	
Sewer Rental	27.00	54.00	54.00	27.00	54.00	80.00	
Totals	$5,286.13	$6,516.05	$9,472.27	$3,282.23	$9,237.00	$10,903.00	$10,903.00
AGRICULTURAL ACTIVITIES—							
Bang's Disease Inspection	$2,155.61	$3,645.60	$4,060.77	$1,631.02	$4,000.00	$13,500.00	
Cattle Indemnity	499.66	473.00	589.00	459.00	800.00	3,000.00	
County Fair	1,250.00	2,500.00	2,500.00	.00	2,500.00	2,500.00	
Herd Inspectors	910.99	1,083.00	1,368.90	390.80	1,500.00	1,500.00	
Horticultural Inspection	259.15	576.38	668.69	424.85	800.00	800.00	
Weed Control and Eradication	.00	.00	.00	.00	200.00	200.00	
Totals	$5,075.32	$8,277.98	$9,187.36	$2,905.56	$9,800.00	$21,500.00	$21,500.00
COUNTY AGENT—							
Clerical Hire	$ 817.20	$2,040.00	$2,200.00	$1,150.00	$2,400.00	$2,250.00	
Materials and Expense	149.13	450.00	250.00	188.14	360.00	250.00	
Telephone and Telegraph	158.85	200.00	150.00	99.94	240.00	200.00	
Travel	314.34	200.00	500.00	490.35	600.00	900.00	
Equipment	136.37	236.14	13.91	23.58	.00	.00	
Totals	$1,575.89	$3,126.14	$3,113.91	$1,952.01	$3,600.00	$3,600.00	
Portion paid by County	1,650.00	3,400.00	$3,600.00	$1,800.00	$3,600.00	$3,600.00	$3,600.00
HOME DEMONSTRATION AGENT—							
Clerical Hire	$ 318.00	$ 760.00	$ 780.00	$ 340.00	$ 780.00	$1,690.00	
Materials and Expense	79.73	200.00	250.00	71.45	200.00	300.00	
Telephone and Telegraph	.00	30.00	25.00	16.10	25.00	75.00	
Travel	188.97	300.00	290.00	130.83	295.00	750.00	
Equipment	45.50	200.00	127.88	.00	.00	185.00	
Totals	$ 632.20	$1,490.00	$1,472.88	$ 558.38	$1,300.00	$3,000.00	
Portion paid by County	$ 825.00	$1,300.00	1,300.00	650.00	1,300.00	1,500.00	$1,500.00
MISCELLANEOUS ITEMS—							
Audit of County Books	$ 430.00	$3,958.23	$2,972.41	$2,261.80	$2,500.00	$2,500.00	
Budget Expense	394.80	250.00	322.14	4.50	350.00	350.00	
District Sealer	191.70	383.40	415.35	127.80	400.00	400.00	
Emergency	2,392.88	235.00	175.00	227.63	20,000.00	20,000.00	
Fire Protection	.00	.00	.00	.00	1,000.00	.00	
Fire Patrol	.00	2,313.20	1,907.78	.00	2,500.00	2,000.00	
Registration and Election	3,656.37	3,110.83	3,973.50	4,691.10	5,000.00	5,000.00	
Foreclosure Advertising	11.55	355.75	321.35	10.59	1,000.00	1,000.00	
Upkeep of Co. Owned Property	127.73	59.17	426.25	59.90	1,000.00	1,000.00	
Appraiser and Property Custodian	1,169.16	2,362.90	2,562.87	1,209.19	2,400.00	2,400.00	
Appraiser and Prop. Custodian Travel	.00	.00	.00	.00	600.00	600.00	
Dues (O & C Land Grant Counties)	.00	.00	.00	270.56	100.00	225.00	
County Historian	238.75	485.85	493.82	240.00	500.00	500.00	
County Maps and Plates	.00	.00	.00	.00	1,000.00	1,000.00	
Civilian Defense	.00	6,542.67	1,526.51	157.29	2,000.00	500.00	
Rationing Boards (3)	.00	.00	1,548.92	698.72	2,000.00	1,500.00	
Totals	$8,612.94	$31,703.05	$37,217.17	$20,628.70	$42,350.00	$38,975.00	$38,975.00
Total Anticipated Expenditures—County General Fund					$294,237.00	$322,313.00	$322,313.00

ANTICIPATED RECEIPTS—COUNTY GENERAL FUND

From County Offices other than tax department.		
Cash on hand, June 30, 1945 (estimated)	$77,769.37	
Cash invested in War Bonds	25,000.00	
Recording Fees	10,000.00	
Fees and Fines	7,000.00	
Sheriff's Fees	1,400.00	
Justice Courts	2,500.00	
Sale of County Property—Property Custodian	8,000.00	
Transfers from Dog Fund	2,000.00	
Transfers from Game Fund	500.00	
Transfers from Enforcement Fund	100.00	
O. & C. Land Grants	8,000.00	
County Hospital	1,000.00	
State Liquor Revenue Fund	6,000.00	
Refunds	400.00	
Contributions to Health Unit	1,370.00	
30% of Health Unit expense paid by State	5,824.50	
All other receipts	2,000.00	
TOTAL		$158,863.87
From Tax Department		
Interest in delinquent taxes	$10,470.63	
Sale of tax property	400.00	
Delinquent tax collections	20,983.24	
Total from tax department		$ 31,853.87
Total Anticipated Receipts		$190,717.74
Total Anticipated Expenditures—County General Fund		$322,313.00
Total receipts from sources other than current levy		190,717.74
Net amount to be provided by current levy		$131,595.26
Estimated amount of 1945-46 taxes that will not be collected before June 30, 1946		13,159.53
Rebate for prepayment of taxes		25,000.00
General Fund Levy for 1945-46		$169,754.79

	Expenditures 6 mo. ending 6-30-42	Expenditures 1942-43	Expenditures 1943-44	Expenditures First 6 mo. 1944-45	Budget ending 6-30-45	Proposed Budget 1945-46	
OFFICE OF COUNTY SURVEYOR—							
County Surveyor	$ 115.32	$	$ .00	$ 79.89	$ 400.00	$ 400.00	
Chainman	53.84	241.37	134.77	75.96	250.00	250.00	
Road Viewers	34.88	61.76	44.32	65.52	150.00	150.00	
Premium on Surveyor's Bond	25.00	.00	.00	.00	25.00	25.00	
OFFICE OF COUNTY ENGINEER—							
County Engineer and Shop Foreman	$1,333.24	$2,451.30	2,396.43	1,323.17	2,700.00	2,700.00	
Cost Keeper	800.00	1,816.92	1,795.00	975.00	1,980.00	1,980.00	
Books, Forms, Stat., Postage, Tel.	200.47	402.53	200.44	315.89	500.00	500.00	
Premium on Roadmaster's Bond	5.00	5.00	5.00	.00	5.00	5.00	
CONSTRUCTION AND MAINTENANCE OF ROAD AND BRIDGES							
Allocation to Cities	$16,330.34	$23,757.59	17,053.89	9,570.44	12,500.00	12,500.00	
Bridge Construction and Maintenance	6,676.07	8,109.69	9,310.16	7,081.83	20,000.00	30,500.00	
Insurance (Fire, Theft, Public Liability and Property Damage)	1,260.71	918.74	924.02	73.75	1,200.00	1,200.00	
Contract Rock Hauling & Rock Purchases	25,380.48	23,955.85	22,813.37	12,426.41	35,000.00	35,000.00	
Labor (Grading, Maintenance, Construction, Rock Crushing)	52,262.77	82,853.77	84,349.27	45,894.03	90,000.00	100,500.00	
Materials	6,258.52	13,663.32	28,469.92	28,098.98	25,000.00	35,500.00	
Supplies	12,861.36	20,925.27	23,389.24	10,817.02	25,000.00	25,000.00	
Machinery and Equipment (Purchases)	7,040.88	8,690.86	13,572.31	11,606.66	15,000.00	26,131.37	
Repairs, Upkeep & Minor Replacements	13,597.45	12,544.27	22,660.04	10,447.79	25,000.00	25,000.00	
Right-of-way	97.00	243.50	.00	103.89	1,000.00	1,000.00	
State Ind. Accident Commission	3,597.86	3,762.64	3,705.07	1,585.07	7,000.00	7,000.00	
Sub-Totals	$147,931.19	$204,434.38	$231,823.26	$140,532.44	$262,710.00	$300,371.37	$300,371.37
County Shops—							
Chief Mechanic	$ 988.19	$2,298.96	$2,397.00	$1,198.52	$2,400.00	$2,400.00	
Mechanic	.00	2,070.00	2,439.41	1,138.56	2,280.00	2,280.00	
Mechanic	925.39	2,065.99	2,337.96	1,090.21	2,280.00	2,280.00	
Mechanic	928.18	1,932.40	2,428.90	979.91	2,280.00	2,280.00	
Mechanic	815.90	.00	.00	969.40	2,280.00	2,280.00	
Truck Driver	258.57	974.69	2,428.05	981.88	2,280.00	2,280.00	
Telephone, Light, Water, Postage	293.64	367.90	225.05	108.89	500.00	500.00	
Sewer Rental	9.00	18.00	18.00	9.00	18.00	18.00	
Totals	$152,444.17	$214,072.84	$244,097.63	$147,008.81	$277,028.00	$319,689.37	$319,689.37
Total Anticipated Expenditures—County Road Fund					$277,028.00	$319,689.37	

(Continued on next page)

Chairmen Are Appointed at Club Meeting

SCHOLLS—The following chairmen were appointed at the Woman's club meeting by the president, Mrs. T. S. Lusk: War service, Gertrude Decker; blood bank, Jo Guild; salvage, Edna Eastwood; bonds and stamps, Beth Aebischer; cheer, Gladys Trask; sunshine sister, Jennie Larkin; scholarship loan, Marian Twiford; Doernbecher, Eileen Orr; music, Ina Sutherland; art, Doris Hiatt; American home, Alice Wakefield.

Guests of the club were the Messrs. Collins, Olsen, Kirkpatrick, Brindle, Kuhn, Goodman, Fringle, Berkey, Sutherland, Rowell, Donward, Finch and Echler.

Mrs. Julia Hunter of Burns and Mr. and Mrs. Elmer Whitmore of Siletz are visiting with Mr. and Mrs. Jess Snyder.

Mr. and Mrs. Ferd Groner are vacationing at their beach home.

Miss Ruth Berneau is attending summer school in Forest Grove.

David Porter of Hamilton, Ill., is spending a two-month vacation with his uncle, Karl Lewis.

Mr. and Mrs. Thomas Lusk have sold their farm at Kinton.

Joann Wendelin had her tonsils reomved in Portland last week.

Entertained at Luncheon

Mrs. C. B. Trask, Mrs. F. R. Sibley and Mrs. Ina Sutherland were entertained at a luncheon Monday in Portland given by Mrs. Muriel Caldwell in honor of her mother, Mrs. C. P. Smith, both former residents of Scholls. Mrs. Smith and Mrs. Caldwell will leave soon for Los Angeles, where Mr. Caldwell will be stationed.

The following boys are attending 4-H summer school in Corvallis for 10 days: Louis Hesse, Kenneth Twigg, Leland Twigg, Myron Bish and Charles Fristo.

Mrs. L. W. Guild has been very ill at her home here. Others sick recently are Joann Lepley, Don Ruhlin, John Hitchcock, Stanley Guild and daughter Jean.

Herbert Seiffert has returned from spending several weeks in a Portland hospital following an operation on his hip. He is still wearing a cast.

Sunday Mr. and Mrs. Jim Herd had a family reunion, entertaining 48 relatives from both sides of the family.

Sisters Honored

Two sisters, Mrs. Wilma Fringle of San Francisco and Mrs. Goodman of Seaside, are visiting their parents, Mr. and Mrs. Jim Herd. Thursday their mother gave a dinner in their honor, entertaining their former school and club mates. Those present, with their children, were Elaine Smith, Wilma Schmeltzer, Erma Kirkpatrick, Thelma Wells, Gladys McCann, Ella May Rueck, Vivian Hesse, Viva Jack, Doris Heaton, Peggy Haynes, Clara Twigg, Florence Twigg, Mary Christopherson, Ada Christensen, Greta Hesse and Wilma Hesse.

Water District Budget Hearing Set on July 13

Hearing on the budget for the Wolf Creek highway water district will be held in the district's administration building at Cedar Mill at 8 p. m. Friday, July 13. Amount to be raised in taxation for 1945-46 is $1,614.50. The detailed budget is printed on the legal page of the Argus this week. Last year's millage was .4.

Estimated expenditures of $14,414.50 are divided as follows: water purchase, $4250; meter installation, $3500; clerk, $420; administrative, $150; election, $20; office supplies, $30; stationery and printing, $150; postage, $180; superintendent, $1200; insurance, $150; engineer, $600; interest on bonds, $1,514.50; system maintenance, $1000; new construction, $1000; maintenance repair (truck), $250.

Estimated receipts of $12,800 include the following: Water sales, $10,000; meter installation sales, $2500; delinquent taxes, $250, and interest income, $50. General obligation bonds amount to $42,500.

District water users have increased from 50 at the time of organization in 1939 to 370 at present. When the war is over, plans call for laying larger mains, according to Tyson Kinsell, board attorney.

Frank S. Ferguson is district president, Morris W. Van Billiard secretary, and George E. Cote treasurer. Members of the budget committee are Ferguson, chairman; Van Billiard, secretary; Cote, W. Irvin Heinrichs, Earl D. Hunt and Robert N. Torbet.

Build Boats! Buy War Bonds!

CITY OF HILLSBORO, OREGON

NOTICE OF BUDGET MEETING

Notice is hereby given that the Budget Committee of the City of Hillsboro, Washington County, Oregon, a municipal corporation, has filed in the office of the Levying Board, to-wit: The City Council of said City, the detailed estimates of the total amount of money proposed to be raised by taxation and expended by the municipal corporation for all purposes for the fiscal year July 1, 1945, to June 30, 1946, which estimates are as follows:

Detailed Budget Report for the fiscal year 1945-1946 (Ending June 30, 1946)

GENERAL FUND

General Government

Budgeted 1944-1945	Classification	Actual Expenditures 1942-1943	Actual Expenditures 1943-1944	Proposed Budget 1945-1946
$ 450.00	Mayor and Council	$ 450.00	$ 450.00	$ 450.00
1,850.00	Manager	1,586.35	1,831.00	1,875.00
1,920.00	Recorder	1,697.42	1,922.23	1,935.00
230.00	Treasurer	230.00	230.00	230.00
600.00	Attorney	600.00	615.00	600.00
180.00	Auditor	60.00	135.00	180.00
50.00	Advertising Budget		42.36	50.00
1,515.00	City Hall	1,596.35	1,541.98	2,025.00
50.00	Care of City Property	38.25	16.00	50.00
680.00	Insurance	472.47	805.24	800.00
200.00	Printing, Stationery and Postage	341.03	265.59	250.00
100.00	Telephone and Telegraph	79.50	126.35	100.00
8,990.00	Police Department	6,088.96	8,182.75	9,415.00
7,040.00	Fire Department	5,458.92	4,086.84	7,040.00
840.00	Hydrants	816.00	821.00	875.00
25.00	Engineering	28.00	6.40	1,600.00
2,700.00	Street Lighting	2,493.72	2,489.40	4,000.00
500.00	Airport		361.80	2,600.00
120.00	Health Officer	120.00	120.00	120.00
200.00	City Dump	184.20	205.58	300.00
50.00	Clean-up and Garbage	53.48	49.66	50.00
100.00	Jail	95.36	.58	100.00
1,240.00	City Park and Buildings	500.00	1,563.73	4,000.00
2,500.00	Library	2,500.00	2,500.00	3,000.00
4,830.00	Miscellaneous	371.98	368.10	405.00
	Garbage Disposal Facilities			9,500.00
3,000.00	Emergencies	355.78	179.71	4,000.00
$39,960.00	**Total General Expenditures**	$26,217.00	$28,916.30	$55,550.00

GENERAL OBLIGATIONS DEBT SERVICE

Budgeted 1944-1945	Classification	Actual Expenditures 1942-1943	Actual Expenditures 1943-1944	Proposed Budget 1945-1946
$	Refunding 1922 A & B	$	$	$
	Interest	236.50		
	Retirement	7,084.49		
	Refunding 1935			
638.75	Interest	787.50	717.50	472.50
2,500.00	Retirement		2,000.00	7,000.00
	Refunding City Hall 1938			
280.00	Interest	306.25	297.50	245.00
1,000.00	Retirement	500.00	1,000.00	1,000.00
	Auditorium Improvement 1938			
	Interest	7.00		
	Retirement	400.00		
	Airport 1939			
113.75	Interest	262.50	262.50	
	Retirement		1,000.00	
	Airport 1942			
560.00	Interest	700.00	630.00	490.00
2,500.00	Retirement	4,000.00	4,000.00	4,000.00
	Refunding 1935-A			
3,500.00	Retirement			
3,000.00	Refunding 1935-B			
	Sinking Fund for Debt Service, net		4,000.00	
$14,092.50	**Total Debt Service**	$14,284.24	$13,907.50	$13,207.50
39,960.00	**General Operations Expense**	28,160.00	31,755.00	55,550.00
$54,052.50	**Total General Fund**	$42,444.24	$45,662.50	$68,757.50

GENERAL FUND ESTIMATED REVENUES

Budgeted 1944-1945	Classification	Actual Receipts 1942-1943	Actual Receipts 1943-1944	Proposed Budget 1945-1946
$ 2,000.00	Taxes, Levies of prior years	$ 3,936.89	$ 3,080.80	$ 2,000.00
2,500.00	Fees and Licenses	3,012.77	2,963.05	4,300.00
250.00	Permits	192.45	486.50	500.00
1,000.00	Fines and Forfeitures	2,893.00	1,899.00	2,000.00
	Dog Tax and Redemptions	14.00	3.00	
100.00	Rural Fire Runs	120.00	499.00	1,750.00
1,200.00	Liquor Revenue	657.61	2,781.01	1,500.00
75.00	Bicycle Licenses	91.25	107.50	100.00
2,500.00	City Park		3,466.48	3,500.00
500.00	Airport		50.00	2,600.00
150.00	Miscellaneous	675.90	186.93	150.00
10,306.38	Cash on hand, General Fund	5,965.64	9,381.49	17,538.26
	Sinking Fund Cash Appropriated	3,515.51	3,827.43	
$20,581.38	**Total Estimated Revenue**	$21,075.02	$28,682.19	$35,938.26
35,471.12	**Total Tax Levy Receipts**	30,705.31	32,580.50	35,819.24
$56,052.50		$51,780.33	$61,262.69	$71,757.50

COMPUTATION OF PROPERTY TAX

1. Total Budget Expenditures	$68,757.50
2. Estimated Tax Delinquency, 1945-1946	2,000.00
3. Estimated Cash Discount on tax payments	1,000.00
4. Total Requirements	71,757.50
5. Less Estimated Revenue and Balance	35,938.26
6. Tax to be Levied	35,819.24

CLASSIFIED SUMMARY STATEMENT OF OUTSTANDING INDEBTEDNESS

GENERAL OBLIGATIONS

Description of Bond Issue	Int. Rate	Date of Issue	Maturity Dates	Outstanding June 30, 1945	Maturities for 1945-46 Principal	Maturities for 1945-46 Interest
Refunding 1935	3½%	9-1-35	9-1-50	$17,000.00	$ 7,000.00	$ 472.50
Refunding City Hall, 1938	3½%	2-1-38	2-1-52	7,000.00	1,000.00	245.00
Airport, 1942	1¾%	4-1-42	4-1-52	28,000.00	4,000.00	490.00
Total				$52,000.00	$12,000.00	$1,207.50
SPECIAL ASSESSMENT FUND (Bancroft)						
Refunding 1935-A	3%	9-1-35	9-1-45	$3,500.00	$3,500.00	$ 61.25
Refunding 1935-B	3½%	12-1-35	12-1-45	3,000.00	3,000.00	52.50
Refunding 1938	3½%	4-1-38	4-1-51	6,000.00	1,000.00	210.00
Total				$12,500.00	$7,500.00	$ 323.75
UTILITY ISSUES						
Sewer System 1938	4%	1-1-38	1-1-68	$97,000.00	$3,000.00	$3,820.00
Sewer System 1941	2½%	12-1-41	12-1-59	15,000.00	1,000.00	303.75
Water System 1940	variable	2-1-40	2-1-63	148,000.00	8,000.00	4,352.50

Utility issues are being retired from the earnings of the system and are not a general obligation and not subject to taxation.

STREET FUND

Budgeted 1944-1945	Classification	Actual Expenditures 1942-1943	Actual Expenditures 1943-1944	Proposed Budget 1945-1946
$ 1,600.00	City Engineer	$ 1,492.17	$ 1,509.00	$ 2,650.00
1,750.00	Street Cleaning	1,481.36	1,407.96	4,725.00
100.00	Traffic	159.98	92.81	100.00
5,200.00	Street Maintenance	4,424.03	4,702.99	5,200.00
5,922.35	Resurfacing Existing Streets, County Road Connections, Etc.			14,583.98
2,775.00	Miscellaneous	228.56	468.70	350.00
$17,347.35		$ 7,786.10	$ 8,172.46	$27,608.98
	Estimated Receipts and Cash on Hand 1945-1946			$27,608.98

And notice is hereby given that the said City Council of said City sitting as a Levy Board, will hold a meeting at the Council Chambers in the City Hall in said City of Hillsboro, Oregon, on Tuesday, July 10, 1945, at the hour of 5:00 o'clock p. m. at which time and place all persons who shall be subject to such tax levy when the same shall be made, may appear and be heard in favor of, or against, said tax levy and have an opportunity to discuss the same with said Levying Board.

Dated this 7th day of June, 1945.

E. A. GRIFFITH, Mayor. Attest: E. M. BOWMAN, Recorder.

(June 14 and 21, 1945)