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Clinical RN Manager Full-time **CNA/ED** Assistant - Half-time HR Manager - Full-time Pharmacy Technician - Full-time Radiology Tech, Mammo, CT, X-ray

- Full-time **Registered Physical**

Therapist - Part-time **Registered Respiratory** Therapist - Half-time RN/Relief Charge,

Emergency Dept - Full-time Emergency RN

Full-time Nights Emergency RN Float

- Full-time Temp

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life, and supplementary insurance benefits are hard to beat and all full-time and halftime employees + families are eligible! With a very generous paid time off program that starts at 200 hours in your first year, you'll have time to enjoy the numerous activities here on the peninsula. Apply Online at oceanbeach

hospital.com/employment

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FORM LB-1 A public meeting of the Port of Astoria will be held on June 15th, 2021 at 4:00pm at 10 Pier One #209, Astoria, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021. A summary of the budget document is presented below. A copy of the budget may be inspected or obtained at 422 Safeway Ave, Suite 100, Astoria, Oregon, between the hours of 8:00am and 4:30pm or online at portofastoria.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. ontact: Melanie Howard, Accounting & Business Services Manager

FINANCIAL	SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2019-2020	This Year 2020-2021	Next Year 2021-2022
Beginning Fund Balance/Net Working Capital	2,256,173	2,035,723	1,792,882
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	99,464	129,500	133,50
Federal, State and all Other Grants, Gifts, Allocations and Donations	3,664,204	6,914,052	4,678,33
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	198,811	559,296	139,458
All Other Resources Except Current Year Property Taxes	7,878,655	7,514,841	6,912,793
Current Year Property Taxes Estimated to be Received	766,318	783,439	841,048
Total Resources	14,863,624	17,936,851	14,498,01
	UIREMENTS BY OBJECT CLAS		
Personnel Services	2,701,439	2,834,569	2,879,67
Materials and Services	3.484.663	3,831,797	3,444,948
Capital Outlay	4,399,980	8,641,294	6,881,192
Debt Service	1,592,922	478,272	315,00
nterfund Transfers	198,811	559,296	139,45
Contingencies			
Special Payments			
Jnappropriated Ending Balance and Reserved for Future Expenditure	2,485,809	1,591,623	837,74
Total Requirements	14,863,624	17,936,851	14,498,01

ALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROG lame of Organizational Unit or Program Waterfront West 3,247,50 4,213,52 4,032,226 FTE Waterfront East FTE 9.74 1,441,47 2,148,90 3,964,93 6.0 5.3 6.1 Airport FTE 4,570,110 7,267,135 3,666,110 2.5 2.14 452,794 2.39 ecurity 308,339 306,046 FTE 3.86 3.44 3.30 1,018,65 1,225,306 1,236,503 Adminis 6.60 4,277,542 Not Allocated to Organizational Unit or Program 2,629,191 1,292,198 FTE 0.0 0.00 0.00 14,498,015 27.2 Total Requirements Total FTE 14,863,624 17,936,851

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING The fiscal year 2021-22 budget for the Port of Astoria includes the following significant changes: 1) a reduction in capital outlay and grant resource, mostly as a result of decreased capital activity at the airport; 2) a reduction in projected resources through business operations as a result of a pass-through deferment of Bornstein lease payments and anticipated COVID impacts on cruise ship activity; 3) a reduction in projected materials and services expenditures as a response to anticipated decreases in revenue

AB8291 NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that at 6:00 p.m. on July 14, 2021, the Clatsop County Board of Commissioners will conduct a Hearing pursuant to ORS 368.326 to 368.366 via a virtual meeting on GoTo-Meeting, pursuant to the petition of property owners, Philip Papworth and Phuong X. Van Horn. The purpose of this Hearing is to consider the vacation and relocation of portions of Fern Hill County Road No. 131, more fully described as follows:

Vacation Legal Descriptions

CLATSOP COUNTY VACATES TO PHIL PAPWORTH & APPENDED TO INSTRUMENT # 201803938 CLATSOP COUNTY DEED RECORDS; AREA "B" THE SAME BEING A PORTION OF COUNTY ROAD # 131 DESCRIBED IN FIELD NOTES DATED 1910 CLATSOP COUNTY ROAD RE-CORDS AND SITUATED SOUTHWEST OF THE CURRENTLY TRAVELED TERMINUS OF COUNTY ROAD # 131, FERNHILL ROAD.

SITUATED IN THE SE 1/4, SECTION 24, T8N, R9W, W.M., CLATSOP COUNTY, OREGON

SUBJECT AREA "B" FURTHER DESCRIBED AS FOLLOWS:

COMMENCING AT 3 ¼" ALUMINUM CAP STAMPED "CLATSOP COUNTY SURVEYOR", MONU-MENTING THE EAST 1/4 CORNER OF SECTION 24, T8N, R9W,W.M. CLATSOP COUNTY ORE-GON, THENCE NORTH 89 DEGREES 30 MINUTES 25 SECONDS WEST, A DISTANCE OF 1454.73 FEET TO A 1⁄2" IRON BOLT SITUATED ON THE APPARENT CENTERLINE OF "FERNHILL" ROAD THENCE SOUTH 17 DEGREES 02 MINUTES 04 SECONDS WEST, A DISTANCE OF 826.94 FEET TO A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001", SITUATED ON THE NORTHERLY RIGHT OF WAY LINE OF COUNTY ROAD #131, THE SAME BEING A POINT ON THE NORTH BOUNDARY OF PARCEL NO. 1, INSTRUMENT # 201803938 CLATSOP COUNTY DEED RECORDS, THENCE SOUTH 87 DEGREES 04 MINUTES 03 SECONDS WEST A DISTANCE OF 250.91 FEET TO A POINT ON THE CENTERLINE OF COUNTY ROAD NO. 131; THENCE SOUTH 02 DEGREES 09 MINUTES 39 SECONDS WEST A DISTANCE OF 30.12 FEET TO A POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF COUNTY ROAD NO. 131 MONUMENTED BY A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001"; THENCE NORTH 87 DE-GREES 04 MINUTES 03 SECONDS EAST 30.00 FEET TO THE APPROXIMATE ORDINARY HIGH WATER LINE OF THE JOHN DAY RIVER AND THE "TRUE POINT OF BEGINNING" OF THE SUB-JECT VACATION; THENCE NORTH 87 DEGREES 04 MINUTES 03 SECONDS EAST, A DISTANCE OF 223.58 FEET TO A POINT OF CURVATURE MONUMENTED BY A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001"; THENCE 90.87 FEET ALONG THE ARC OF A 150.00 FOOT RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 34 DEGREES 42 MINUTES 30 SECONDS, CHORD BEARS NORTH 69 DEGREES 42 MINUTES 48 SECONDS EAST A CHORD DISTANCE OF 89.48 FEET TO A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001"; THENCE LEAVING THE CURVE AND PROCEEDING ALONG THE SOUTHEASTERLY RIGHT OF WAY LINE OF COUNTY ROAD NO. 131, SOUTH 29 DEGREES 25 MINUTES 15 SECONDS WEST A DISTANCE OF 93.10 FEET TO AN ANGLE POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF COUNTY ROAD # 131; THENCE NORTH 82 DEGREES 44 MINUTES 45 SECONDS WEST A DISTANCE OF 263.80 FEET TO THE APPROXIMATE ORDI-NARY HIGH WATER LINE; THENCE NORTH 02 DEGREES 09 MINUTES 39 SECONDS EAST, A DISTANCE OF 5.33 FEET TO THE "TRUE POINT OF BEGINNING".

THIS DESCRIPTION IS BASED UPON A SURVEY TO BE RECORDED AS CS #B-13914.

THE SUBJECT "AREA "B" INCLUDES 8794 SQUARE FEET. THE BASIS OF BEARINGS FOR THIS DESCRIPTION IS BASED UPON A SURVEY DATED APRIL 5, 1976 RECORDED AS CCSR MAP CS C-5934

CLATSOP COUNTY VACATES TO PHUONG VAN HORN REVOCABLE LIVING TRUST; AREA "C" THE SAME BEING A PORTION OF COUNTY ROAD NO. 131 TO BE APPENDED TO INSTRUMENT # 201803938 CLATSOP COUNTY DEED RECORDS AND SITUATED WEST OF THE CURRENTLY TRAVELED TERMINUS OF COUNTY ROAD # 131, FERNHILL ROAD

SITUATED IN THE SE 1/4, SECTION 24, T8N, R9W, W.M., CLATSOP COUNTY, OREGON

SUBJECT AREA "C" FURTHER DESCRIBED AS FOLLOWS:

COMMENCING AT 3 1/4" ALUMINUM CAP STAMPED "CLATSOP COUNTY SURVEYOR", MONU-MENTING THE EAST 1/4 CORNER OF SECTION 24, T8N, R9W,W.M. CLATSOP COUNTY ORE-GON, THENCE NORTH 89 DEGREES 30 MINUTES 25 SECONDS WEST, A DISTANCE OF 1454.73 FEET TO A 1⁄2" IRON BOLT SITUATED ON THE APPARENT CENTERLINE OF "FERNHILL" ROAD; THENCE SOUTH 06 DEGREES 34 MINUTES 55 SECONDS WEST, A DISTANCE OF 672.91 FEET TO A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001", SITUAT-ED ON THE NORTHWESTERLY RIGHT OF WAY LINE OF COUNTY ROAD #131 AND THE "TRUE POINT OF BEGINNING OF THE SUBJECT AREA "C"; THENCE SOUTH 03 DEGREES 49 MINUTES 42 SECONDS WEST A DISTANCE OF 4.20 FEET TO A POINT OF CURVATURE MONUMENTED BY A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001"; THENCE 86.93 FEET ALONG THE ARC OF A 90.00 FOOT RADIUS CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 55 DEGREES 20 MINUTES 29 SECONDS, CHORD BEARS SOUTH 31 DEGREES 29 MINUTES 57 SECONDS WEST A CHORD DISTANCE OF 83.59 FEET TO A 5/8" RE-BAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001"; THENCE LEAVING THE CURVE AND PROCEEDING ALONG THE NORTHWESTERLY RIGHT OF WAY LINE OF COUNTY ROAD NO. 131, NORTH 29 DEGREES 25 MINUTES 15 SECONDS EAST A DISTANCE OF 38.66 FEET TO AN ANGLE POINT ON THE WESTERLY RIGHT OF WAY LINE OF COUNTY ROAD # 131 THENCE NORTH 32 DEGREES 11 MINUTES 15 SECONDS EAST A DISTANCE OF 44.29 FEET TO AN ANGLE POINT ON THE WESTERLY RIGHT OF WAY LINE OF COUNTY ROAD NO. 131 THENCE NORTH 17 DEGREES 39 MINUTES 15 SECONDS EAST A DISTANCE OF 4.52 FEET TO THE "TRUE POINT OF BEGINNING".

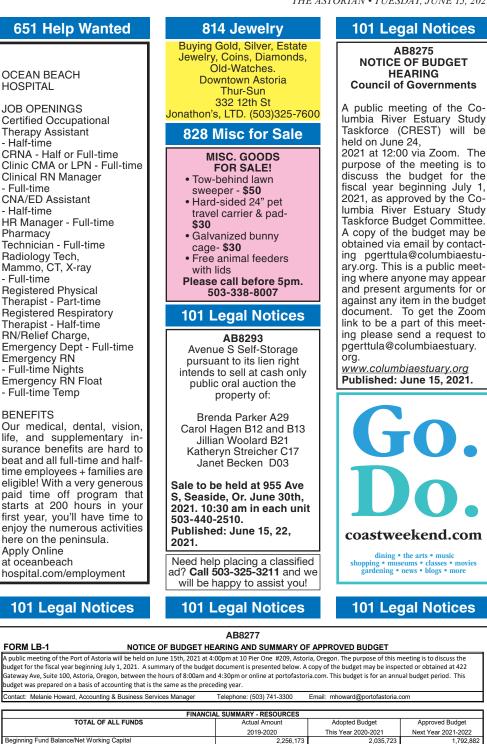
THIS DESCRIPTION IS BASED ON A SURVEY TO BE RECORDED AS CS # B-13914.

THE SUBJECT AREA "C" INCLUDES 660 SQUARE FEET. THE BASIS OF BEARINGS FOR THIS DESCRIPTION IS BASED UPON A SURVEY DATED APRIL 5, 1976 RECORDED AS CCSR MAP CS C-5934

Dedication Legal Descriptions

PHIL PAPWORTH DEDICATES TO CLATSOP COUNTY; AREA "D" THE SAME BEING A PORTION OF INSTRUMENT # 201803938 CLATSOP COUNTY DEED RECORDS, TO BE AP-PENDED TO COUNTY ROAD # 131 DESCRIBED IN FIELD NOTES DATED 1910 CLATSOP COUNTY ROAD RECORDS AND SITUATED EAST OF THE CURRENTLY TRAVELED TERMINUS OF COUN-TY ROAD # 131, FERNHILL ROAD.

SITUATED IN THE SE 1/4 SECTION 24 T8N B9W W M CLATSOP COUNTY OBEGON



SUBJECT AREA "D" FURTHER DESCRIBED AS FOLLOWS: COMMENCING AT 3 ¼" ALUMINUM CAP STAMPED "CLATSOP COUNTY SURVEYOR", MONU-MENTING THE EAST 1/4 CORNER OF SECTION 24, T8N, R9W,W.M. CLATSOP COUNTY ORE-GON, THENCE NORTH 89 DEGREES 30 MINUTES 25 SECONDS WEST, A DISTANCE OF 1454 73 FEET TO A 1/2" IRON BOLT SITUATED ON THE APPARENT CENTERLINE OF "FERNHILL" ROAD; THENCE SOUTH 06 DEGREES 34 MINUTES 55 SECONDS WEST, A DISTANCE OF 672.91 FEET TO A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001", SITUATED ON THE NORTHWESTERLY RIGHT OF WAY LINE OF COUNTY ROAD #131, THENCE SOUTH 79 DEGREES 14 MINUTES 55 SECONDS EAST A DISTANCE OF 30.22 FEET TO A POINT ON THE CENTERLINE OF COUNTY ROAD NO. 131; THENCE SOUTH 78 DEGREES 59 MINUTES 53 SEC-ONDS EAST A DISTANCE OF 30.20 FEET TO A POINT ON THE SOUTHEASTERLY RIGHT OF WAY LINE OF COUNTY ROAD NO. 131 MONUMENTED BY A 5/8" REBAR WITH A PLASTIC OR-ANGE CAP STAMPED "MENDENHALL LS 2001" AND THE "TRUE POINT OF BEGINNING" OF THE SUBJECT DEDICATION AND A POINT OF CURVATURE SITUATED ON THE SOUTHEASTERLY RIGHT OF WAY LINE OF COUNTY ROAD NO. 131; THENCE 123.84 FEET ALONG THE ARC OF A 150.00 FOOT RADIUS CURVE TO THE RIGHT, THROUGH A CENTRAL ANGLE OF 47 DEGREES 18 MINUTES 14 SECONDS, CHORD BEARS SOUTH 28 DEGREES 42 MINUTES 26 SECONDS WEST A CHORD DISTANCE OF 120.35 FEET TO A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001"; THENCE LEAVING THE CURVE AND PROCEEDING ALONG THE SOUTHEASTERLY RIGHT OF WAY LINE OF COUNTY ROAD NO. 131, NORTH 29 DEGREES 25 MINUTES 15 SECONDS EAST A DISTANCE OF 51.74 FEET TO AN ANGLE POINT ON THE EASTERLY RIGHT OF WAY LINE OF COUNTY ROAD # 131; THENCE NORTH 32 DEGREES 11 MIN-UTES 15 SECONDS EAST A DISTANCE OF 49.90 FEET TO AN ANGLE POINT ON THE EASTERLY RIGHT OF WAY LINE OF COUNTY ROAD NO. 131; THENCE NORTH 17 DEGREES 39 MINUTES 15 SECONDS EAST A DISTANCE OF 19.16 FEET TO THE "TRUE POINT OF BEGINNING".

THIS DESCRIPTION IS BASED ON A SURVEY TO BE RECORDED AS CS # B-13914.

THE SUBJECT AREA "D" INCLUDES 861 SQUARE FEET. THE BASIS OF BEARINGS FOR THIS DESCRIPTION IS BASED UPON A SURVEY DATED APRIL 5, 1976 RECORDED AS CCSR MAP CS C-5934

PHUONG VAN HORN REVOCABLE LIVING TRUST DEDICATES TO CLATSOP COUNTY; AREA "A" THE SAME BEING A PORTION OF THAT PROPERTY DESCRIBED IN INSTRUMENT # 201201738 CLATSOP COUNTY DEED RECORDS AND SITUATED NORTHWEST OF FERNHILL ROAD.

SITUATED IN THE SE 1/4, SECTION 24, T8N, R9W, W.M., CLATSOP COUNTY, OREGON

SUBJECT AREA "A" FURTHER DESCRIBED AS FOLLOWS: COMMENCING AT 3 ¼" ALUMINUM CAP STAMPED "CLATSOP COUNTY SURVEYOR", MONU-MENTING THE EAST 1/4 CORNER OF SECTION 24, T8N, R9W,W.M. CLATSOP COUNTY ORE-GON, THENCE NORTH 89 DEGREES 30 MINUTES 25 SECONDS WEST, A DISTANCE OF 1454.73 FEET TO A 1/2" IRON BOLT SITUATED ON THE APPARENT CENTERLINE OF "FERNHILL" ROAD; THENCE SOUTH 17 DEGREES 02 MINUTES 04 SECONDS WEST, A DISTANCE OF 826.94 FEET TO A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001", ON THE NORTHERLY RIGHT OF WAY LINE OF COUNTY ROAD #131, THE SAME BEING A POINT ON THE SOUTH BOUNDARY OF INSTRUMENT # 201201738 CLATSOP COUNTY DEED RECORDS, AND THE "TRUE POINT OF BEGINNING" OF THE SUBJECT DEDICATION; THENCE NORTH 82 DEGREES 44 MINUTES 45 SECONDS WEST, A DISTANCE OF 169.63 FEET TO A POINT ON THE NORTHERLY RIGHT OF WAY LINE OF COUNTY ROAD # 131, MONUMENTED BY A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDENHALL LS 2001"; THENCE NORTH 87 DE-GREES 04 MINUTES 03 SECONDS EAST, A DISTANCE OF 248.24 FEET TO A POINT OF CURVA-TURE MONUMENTED BY A 5/8" REBAR WITH A PLASTIC ORANGE CAP STAMPED "MENDEN-HALL LS 2001"; THENCE 43.82 FEET ALONG THE ARC OF A 90.00 FOOT RADIUS CURVE TO THE LEFT, THROUGH A CENTRAL ANGLE OF 27 DEGREES 53 MINUTES 59 SECONDS, CHORD BEARS NORTH 73 DEGREES 07 MINUTES 07 SECONDS EAST , A CHORD DISTANCE OF 43.39 FEET; THENCE SOUTH 29 DEGREES 25 MINUTES 15 SECONDS WEST, A DISTANCE OF 66.56 FEET TO A POINT; THENCE NORTH 82 DEGREES 44 MINUTES 45 SECONDS WEST A DISTANCE OF 89.18 FEET TO THE "TRUE POINT OF BEGINNING".

THIS DESCRIPTION IS BASED ON A SURVEY TO BE RECORDED AS CS # B-13914.

THE SUBJECT "AREA "A" INCLUDES 6601 SQUARE FEET. THE BASIS OF BEARINGS FOR THIS DESCRIPTION IS BASED UPON A SURVEY DATED APRIL 5, 1976 RECORDED AS CCSR MAP C-5934

At the Hearing, the Commissioners may grant, deny or continue the matter of road vacation and relocation. All interested persons are urged to attend this Hearing and express their views. Additional information may be obtained at the Clatsop County Public Works Department between the hours of 8:00 a.m. and 4:00 p.m. Telephone 325-8631.

BOARD OF COUNTY COMMISSIONERS FOR CLATSOP COUNTY, OREGON Published: The Astorian: June 15th, 2021 and July 8th, 2021.

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PROPERTY TAX LEVIES							
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved			
		2019-2020	This Year 2020-2021	Next Year 2021-2022			
Permanent Rate Levy (rate limit .1256 per	r \$1,000)	.1256	.1256	.1256			
Local Option Levy							
Levy For General Obligation Bonds							
STATEMENT OF INDEBTEDNESS							
		bt Outstanding	Estimated Debt A	ed Debt Authorized, But			
		Ily 1. Not Incurred on July 1		d on July 1			
General Obligation Bonds	\$0		\$0				
Other Bonds	\$0		\$0				
Other Borrowings	\$13,990,967		\$0				
Total	\$13,990,967		\$0				
	Publis	hed: June 15, 2021,					

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FORM LB-1

AB8292 NOTICE OF BUDGET HEARING

A public meeting of the SUNSET EMPIRE PARK AND RECREATION DISTRICT will be held on JUNE 22nd, 2021 at 5:15 PM to be held at the Bob Chisholm Community Center, 1225 Avenue A, SEASIDE. Oregon. Details for those wishing to participate will be available at www.sunsetempire.com. The purpose of this neeling is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the SUNSET EMPIRE PARK AND RECREATION DISTRICT Budge Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1140 BROADWAY, SEASIDE, OR, between he hours of 8 AM and SPM. The budget will be posted on the District website at www.sunsetempire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. If different, the major changes and their effect on the budget are explained below:

Marcus Runkle, Finance and Administrative Services Manager Telephone: (503) 738-3311 Email: mrunkle@sunsetempire.com

TOTAL OF ALL FUNDS		AL SUMMARY - RESOURCES Adopted Budget		Adopted Budget		Approved Budget	
	2019-2020		2020-2021		Next Year 2021-2022		
Beginning Fund Balance/Net Working Capital	\$	794,000	\$	758,616	\$	1,413,16	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$	483,900	\$	407,229	\$	570,75	
Federal, State and All Other Grants, Gifts, Allocations and Donations	\$	21,000	s	166,500	s	56,0	
Revenue from Bonds and Other Debt	\$	-	\$	342,570	\$		
nterfund Transfers / Internal Service Reimbursements	\$	21,347	\$	237,000	\$	443,0	
Il Other Resources Except Current Year Property Taxes	\$	110,700	\$	187,200	\$	126,2	
urrent Year Property Taxes Estimated to be Received	\$	1,585,475	\$	1,758,160	\$	1,759,7	
Total Resources	\$	3,016,422	\$	3,857,275	\$	4,368,9	
FINANCIAL SUMMARY -	PEOLIDEM	ENTS DV OD IECT (TASSI	FIGATION			
ersonnel Services	S	1,723,815		1.770.913	s	1.893.4	
faterials and Services	s	607,650	s	657,714	s	678.0	
apital Outlay	S	89,500	\$	71.642	S	380,6	
bebt Service	\$	119,500	\$	-	s	175,2	
nterfund Transfers	\$	21,347	\$	237,000	\$	443,0	
ontingencies	\$	20,000	\$	60,000	\$	65,0	
pecial Payments	\$	-	\$	-	\$		
nappropriated Ending Balance and Reserved for Future Expenditure	\$	434,610	\$	1,124,006	\$	733,6	
Total Requirements	\$	3,016,422	\$	3,921,275	\$	4,368,9	
FINANCIAL SUMMARY - REQUI	REMENTS B	ORGANIZATION		T OR PROCRAM *			
ame of Organizational Unit or Program		I ORGANIZATION	LUI	I OK I KOOKAM			
FTE for that unit or program							
ark and Recreation Program	s	3,016,422	\$	3,921,275	\$	4,368,9	
FTE		33.43		35.04		41	
on-Departmental / Non-Program							
FTE							
Total Requirements	\$	3,016,422	\$	3,921,275	\$	4,368,9	

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

The Fiscal Year 2021-2022 Budget, as presented, provides for the operation of Sunset Pool, Bob Chisholm Community and Senior Center, Seaside Youth Center, Mary Blake Play House (formerly the Boy Scout Hut), Broadway Field, preschool programs, after school programs, community wellness and fitness, and the Seaside Skate 'n Rid Park. The operations of Sunset Recreation Center (formerly Broadway Middle School) was added with the aquisition of the facility. Operational Summary-This Budget proposes to fund and support. Medical and Dental contributions for full-time and part-time staff that qualify and their dependents; Accrued Leave benefits for staff; Trainin and educational commitment to our staff and patrons; Maintain direct-service staff levels for aquatics, youth, sports, special events, and fitness and recreation instruction programs; Scholarship Program; Our existing free services that includes but are not limited to: Community & Senior Center drop-in services and referrals, Holiday wighting behaviour program, our century in the structure of the structure of the infinite decomming the century of the structure of the struct anticipated tax revenue as a result of development in the District boundaries; payment for the loan to purchase the aquisition of the Sunset Recreation Center property Changes in Activities- Activity offerings will be increased with the addition of the Sunset Recreation Center facility to the District during the FY 2021-2022.

PROPERTY TAX LEVIES							
		Rate or Amount Impo	sed	Rate or Amount Imposed	Rate or Amount Approve		
Permanent Rate Levy (rate limit .9280 per \$1,000)		.9280		.9280	.9280		
STATEMENT OF INDEBTEDNESS							
LONG TERM DEBT	I	Estimated Debt Outstanding on July 1.		Estimated Debt Authorized, But			
				Not Incurred on July 1			
Other Borrowings (over a year)	\$	2,50	0,000	\$			
Total	\$	2,50	0,000	\$	-		
* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines.							
Published: June 15. 2021.							