

PROPERTY TAX LEVIES Rate or Am Rate or Amount Imposed Rate or Amount Approve unt Imposed 2018-2019 This Year 2019-2020 Next Year 2020-2021 Permanent Rate Levy (rate limit .3521 per \$1,000 .3521 .3521 .3521 Local Option Levy Levy For General Obligation Bond 10953 STATEMENT OF INDEBTEDNESS Estimated Debt Outstanding on July 1. LONG TERM DEBT Estimated Debt Authorized, But Not Incurred on July 1 neral Obligation Bond \$310.000 Other Bonds Other Borrowings \$300,000 Total

101 Legal Notices	101	_egal Notices	101 Leg	al Notices
		AB8257		
FORM LB-1	NOTICE OF	BUDGET HEARING		
A public meeting of the Knappa-Svensen- Burn Oregon . The purpose of this meeting is to discu: Committee . A summary of the budget is presen (503) 458-6610, between the hours of 9:00 a.m. same as the preceding year.	ss the budget for the fiscal ted below. A copy of the bu	year beginning July 1, 2021 as app udget may be inspected or obtained	proved by the Knappa-Svensen d at 43114 Hillcrest Loop, Astor	Burnside RFPD Budget ia, Oregon or by calling
Contact: Kurt E. Donaldson, Fire Chief		Telephone:(503) 458-6610	Email: kdonaldson@knappafire.com	
	FINANCIA	L SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS		Actual Amount	Adopted Budget This	Approved Budget Next
		2019-2020	Year 2020-2021	Year 2021-2022
Beginning Fund Balance/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other S	Sanuina Chargan	\$145,858.00 \$0.00	\$75,000.00 \$0.00	\$75,000.00 \$0.00
Federal, State and all Other Grants, Gifts, Allocations a	nd Donations	\$0.00	\$0.00	\$0.00
Revenue from Bonds and Other Debt		\$0.00	\$0.00	\$0.00
Interfund Transfers / Internal Service Reimbursements		\$15,000.00	\$15,000.00	\$15,000.00
All Other Resources Except Current Year Property Taxe		\$73,330.00	\$123,000.00	\$11,000.00
Current Year Property Taxes Estimated to be Received		\$302,370.00	\$353,612.00	\$380,568.00
Total Resources		\$536,558.00	\$566,612.00	\$1,331,568.00
E	INANCIAL SUMMARY - REOU	IREMENTS BY OBJECT CLASSIFICATIO	אר	
Personnel Services	INANCIAL SUMMART - REQU	\$197,558.00	\$196,950.00	\$201,300.00
Materials and Services		\$175,655.00	\$182,495.00	\$1,016,795.00
Capital Outlay		\$3,603.00	\$6,500.00	\$32,600.00
Debt Service		\$18,948.00	\$0.00	\$0.00
Interfund Transfers		\$30,000.00	\$15,000.00	\$25,000.00
Contingencies		\$25,000.00	\$25,000.00	\$25,000.00
Special Payments		\$0.00	\$0.00	\$0.00
Unappropriated Ending Balance and Reserved for Futu	re Expenditure	\$85,794.00	\$75,000.00	\$75,000.00
Total Requirements		\$536,558.00	\$500,945.00	\$1,375,695.00
FINANCIAL SUMMARY - REQUIREMENT				
Name of Organizational Unit or Program	3 AND FULL-TIME EQUIVALE	I EMPLOTEES (FIE) BT UNDANIZATI	IONAL UNIT ON PROGRAM	
FTE for that unit or program				
General Fund				
FTE Fire Chief		\$129.406.00	\$88.000.00	\$88,000.00
		1	1.00	1.00
FTE				
FTE				
		-		
FTE				
Not Allocated to Organizational Unit or Program FTE		-		
Total Requirements		\$129,406.00	\$88,000.00	\$88,000.00
Total FTE		2	1	400,000.00
	PF	ROPERTY TAX LEVIES		
		Rate or Amount Imposed 2017-2018	Rate or Amount Imposed This Year 2018-2019	Rate or Amount Approved Next Year 2019-2020
Permanent Rate Levy (rate limit 1.1845 per \$1,	000)	1.1845	1.1845	1.1839
Local Option Levy	0007	0	0	0
Levy For General Obligation Bonds		\$7,980.00	\$0.00	\$0.00
[OTATES	IENT OF INDEBTEDNESS		
			Estimated Data Aut	and Dut
LONG TERM DEBT		ot Outstanding on uly 1.	Estimated Debt Aut Not Incurred o	
General Obligation Bonds	JI \$	0.00	so	n oury i
Other Bonds	\$	0.00	\$0	
Other Borrowings		0.00	\$0	
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150-504-073-2 (Rev. 02-14)	Publi	shed: June 1, 2021.		

	101 Legal			egal Notices
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LB-1	NOTICE OF BUD	GET HEARING		
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A public meeting of the Jnion Health Dis	trict Clatsor will be held of	June 8	at 8:00	a.m. at Seaside
(Governin	ng body)	(Date)	a] p.m.
Convention Center S	easide			
(Location)	, Or	regon. The purpose	of this meeting is to	discuss the budget for th
(<u>s.</u>
iscal year beginning July 1, 20 <u>21</u> as a	pproved by the Union He	ealth District Clatso	p County Budget (Committee, A summary (
		(Municipal corporation)	Duugot (oominine oo. / communy s
			C40 4046 C4	ment Antonia OD
he budget is presented below. A copy of	the budget may be inspe-	cted or obtained at		reet Astoria, OR
			(Street a	ddress)
between the be	ours of a.m., and _	5:00 pm or onl	no ot	N/A Th
				hat is: 🗵 the same as; [
different than the preceding year. If differe				
	nt, the major changes and	I their effect on the b	udget are:	
Contact	nt, the major changes and	i their effect on the b	udget are:	
Contact	nt, the major changes and	i their effect on the b	udget are:	
Contact	nt, the major changes and	i their effect on the b	udget are: E-mail kbussert@bulaast	toria.com
Contact	nt, the major changes and Telephone number (503)325-5102	i their effect on the b	-mail kbussert@bulaast	toria.com
^{Contact} Kenna Kay Bussert	Telephone number (503)325-5102 FINANCIAL SUMMAI	I their effect on the b	mail mail kkbussert@bulaast Adopted Budget This Year: 20 <u>20</u> -202	toria.com Approved Budget 21 Next Year: 20_2120_2:
Contact Kenna Kay Bussert TOTAL OF ALL FUNDS	Telephone number (503)325-5102 FINANCIAL SUMMAI	their effect on the b RY-RESOURCES Actual Amounts 20 19 -20 20	-mail kbussert@bulaast Adopted Budget This Year: 20.2020.1 1,501,0	toria.com 21 Approved Budget 21 Next Year: 20,21-20,22 00 1,935,00
Contact Kenna Kay Bussert TOTAL OF ALL FUNDS 1. Beginning Fund Balance/Net Working Capit	Telephone number (503)325-5102 FINANCIAL SUMMAI	their effect on the b RY-RESOURCES Actual Amounts 20 19-20 20 2,475,628	E-mail Kbussert@bulaast Adopted Budget This Year: 20.2020. 1,501,0 48,0	toria.com 21 Approved Budget 21 Next Year: 20 21 - 20 2: 00 1,935,00 00 28,00
Contact Kenna Kay Bussert TOTAL OF ALL FUNDS 1. Beginning Fund Balance/Net Working Capit 2. Fees, Licenses, Permits, Fines, Assessments	Telephone number (503)325-5102 FINANCIAL SUMMAI	their effect on the b RY-RESOURCES Actual Amounts 20 19-20 20 2,475,628 59,985	-mail kbussert@bulaast Adopted Budget This Year: 20,20,-20, 1,501,0 48,0	toria.com 21 Approved Budget 21 Next Year: 20,21,-20,22 00 1,935,00 00 28,00 0
Contact Kenna Kay Bussert TOTAL OF ALL FUNDS 1. Beginning Fund Balance/Net Working Capit 2. Fees, Licenses, Permits, Fines, Assessments 3. Federal, State & all Other Grants, Gifts, Allo	Telephone number (503)325-5102 FINANCIAL SUMMAI al	their effect on the b RY-RESOURCES Actual Amounts 20 19 -20 20 2,475,628 59,988 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted Budget This Year: 20 <u>20</u> -20 1,501,0 48,0	toria.com 21 Approved Budget 21 Next Year: 20,21,-20,2: 00 1,935,00 00 28,00 0 0
Contact Kenna Kay Bussert TOTAL OF ALL FUNDS 1. Beginning Fund Balance/Net Working Capit 2. Fees, Licenses, Permits, Fines, Assessments 3. Federal, State & all Other Grants, Gifts, Allo 4. Revenue from Bonds & Other Debt	Telephone number (503)325-5102 FINANCIAL SUMMAI al	their effect on the b RY-RESOURCES Actual Amounts 20 <u>19</u> -20 <u>20</u> 2,475,622 59,985 (0	Adopted Budget This Year: 20 <u>20</u> -20 1,501,0 48,0	Approved Budget 21 Next Year: 20 21 - 20 23 00 1,935,00 0 28,00 0 0 0 0
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Contact Kenna Kay Bussert TOTAL OF ALL FUNDS 1. Beginning Fund Balance/Net Working Capit 2. Fees, Licenses, Permits, Fines, Assessments 3. Federal, State & all Other Grants, Gifts, Allo 4. Revenue from Bonds & Other Debt	Telephone number (503)325-5102 FINANCIAL SUMMAI al	I their effect on the b RY-RESOURCES Actual Amounts 20.19-20.20 2,475,622 59,985 (0 0 0 0 0 0 0 0 0 0 0 0 0 0	E-mail Kbussert@bulaast Adopted Budget This Year: 20_2020 1,501.0 48,0 1,549.0 420,0	Approved Budget 21 Next Year: 20.21 - 20.2 00 1.935,00 00 28,00 0 0 0 0 0 0 0 0 0 0 0 0
Contact Kenna Kay Bussert TOTAL OF ALL FUNDS 1. Beginning Fund Balance/Net Working Capit 2. Fees, Licenses, Permits, Fines, Assessments 3. Federal, State & all Other Grants, Gifts, Allo 4. Revenue from Bonds & Other Debt 5. Interfund Transfers/Internal Service Reimbuu 6. All Other Resources Except Current Year Pro 7. Current Year Property Taxes Estimated to b 8. Total Resources—add lines 1 through 7	Telephone number (503)325-5102 FINANCIAL SUMMAI al	I their effect on the b RY-RESOURCES Actual Amounts 20.1920.20 2,475,622 59,985 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted Budget This Year: 20,20,-20, 1,501,0 48,0 1,549,0 1,549,0 1,969,0	Approved Budget 21 Next Year: 20 21 - 20 2 00 1,935,00 00 28,00 0 0 0 0 0 0 0 0 0 0 0 0

FORM CC-1

Published: June 1, 2021.

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101 Legal Notices

101 Legal Notices

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AB8263 NOTICE OF BUDGET HEARING

A public meeting of the Clatsop Community College Board will be held on June 8, 2021, at 6:30 p.m. via teleconference. The meeting can be accessed online at https://clatsopcc.zoom.us/j/98663352485?pwd=THJtbVh2cVNvSFM4d2YzTERhWTFoUT09 or by calling 1-669-900-6833 and entering Meeting ID 986-6335-2485, Passcode: 014771. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Clatsop Co College Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Consect budget consection in the consection of the budget is presented below. A copy of the budget may be impleted of budget consection of the theory of the budget consection of the consection

period. This budget was prepared on a basis of accounting that i		, and a sumpline preceding yea	
Contact: JoAnn Zahn	Telephone: (503) 338-2421 Er	mail: jzahn@clatsopcc.edu	
F	INANCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	Last Year 2019-2020	This Year 2020-2021	Next Year 2021-2022
Beginning Fund Balance	\$3,806,203	\$2,290,059	\$2,117,84
Current Year Property Taxes, other than Local Option Taxes	\$5,722,672	\$5,748,231	\$5,891,07
Current Year Local Option Property Taxes	\$0	\$0	
Tuition and Fees	\$3,076,718	\$3,298,631	\$3,298,63
Other Revenue from Local Sources	\$2,530,202	\$2,417,602	\$2,484,0
Revenue from State Sources	\$4,817,875	\$12,797,729	\$12,869,5
Revenue from Federal Sources	\$3,560,286	\$3,180,957	\$4,138,23
Interfund Transfers	\$968,534	\$860,500	\$1,477,55
All Other Budget Resources	\$1,220,759	\$13,494,426	\$13,603,70
Total Resources	\$25,703,249	\$44,088,135	\$45,880,6
	ARY - REQUIREMENTS BY OBJECT CLAS		
Personnel Services	\$11,974,531	\$12,649,059	\$12,908,6
Materials & Services	\$4,854,658	\$8,427,910	\$9,112,8
Financial Aid	\$2,793,116	\$2,561,273	\$2,646,98
Capital Outlay	\$156,459	\$14,563,097	\$14,935,8
Debt Service	\$2,148,960	\$2,599,981	\$2,232,6
Interfund Transfers	\$968,534	\$860,500	\$1,477,55
Operating Contingency	\$0	\$547,146	\$488,16
All Other Expenditures	\$439,891	\$1,879,169	\$2,077,73
Unappropriated Ending Fund Balance & Reserves	\$2,367,100	\$0	
Total Requirements	\$25,703,249	\$44,088,135	\$45,880,63
FINANCIAL SUMMARY - REQUIREN	S5,086,409	\$5,612,146	\$5,853,0
FTE	49.53	55,012,140	53,855,0
Instructional Support	\$1,758,628	\$2,340,516	\$2,427,84
FTE	19.01	22,340,310	\$2,427,8
Student Services other than Student Loans and Financial Aid	\$2,588,858	\$2,761,092	\$2,949,10
FTE	27.76	30.08	28
Student Loans and Financial Aid	\$2,993,746	\$2,642,962	\$2,733,64
FTE	4,73	,52,042,502	\$2,733,0
Community Services	\$477,481	\$506,659	\$570,5
FTE	4.81	6.33	\$370,3
Support Serv. other than Facilities Acquisition and Construction	\$3.002.074	\$3,465,654	\$4,454,5
FTE	17.96	18.7	19
Facilities Acquisition and Construction	\$4,311,459	\$22,751,479	\$22,693,3
FTE	12.87	13.06	\$22,055,51
Interfund Transfers	\$2,148,960	\$2,599,981	\$1,477,5
Debt Service	\$968,534	\$860,500	\$2,232,6
Operating Contingency	\$900,554	\$547.146	\$488,1
Unappropriated Ending Fund Balance and Reserves	\$2,367,100	\$0	Ş400,1
Total Requirements	\$25,703,249	\$44.088.135	\$45.880.6
Total FTE	136.67	147.91	,45,686,6

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

* No change in tuition rate at \$105 per credit;

* Estimated 100 SFTE enrollment increase

State support appropriations based on a \$641 million Community College allocation representing \$4.2 million; \$450,000 timber revenue (exceeding debt service requirements

* Steps for eligible employees;

* 5 percent increase for medical, dental, vision;

* PERS rate at 23 percent;

* Increases for fixed cost items such as utilities and insurance

	PROPERTY TAX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	Last Year 2019-2020	This Year 2020-2021	Next Year 2021-2022
Permanent Rate Levy (Rate Limit .7785 per \$1,000)	.7785 per \$1000	.7785 per \$1000	.7785 per \$1000
Local Option Levy			
Levy For General Obligation Bonds	\$996,628	\$1,035,085	\$1,038,813
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	STATEMENT OF INDEBTEDNESS	
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But Not Incurred
	July 1	July 1
General Obligation Bonds	\$9,415,000	\$0
Other Bonds	\$6,970,000	\$0
Other Borrowings	\$0	\$0
Total	\$16,385,000	\$0
	Published: June 1, 2021.	

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	curred on July 1
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Published: The Astorian, June 1, 2021 and the Seaside Signal, June 4, 2021.