B8 THE ASTORIAN • TUESDAY, JUNE 2, 2020

Weekend Break

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AB7765 NOTICE OF BUDGET HEARING

public meeting of the Northwest Regional Education Service District (NWRESD) will be held as a virtual meeting in Zoom on June 16, 2020 at 6:15 pm, refer to the District's rebstite for meeting login details. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the NWRESD Budget Committee. Jummary of the budget is presented below. A copy of the budget may be inspected or obtained at NWRESD Real Office, SaS2 NE Ray Circle, Hillsborr OB between the hours of 20 a.m. and 4:00 p.m., or online at nwresd.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding

Contact: Tami Montague	Telephone: (503)614-1253	Email: tmontague@nwresd.k12.or.us		
FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget	
	Last Year 2018-2019	This Year 2019-2020	Next Year 2020-2021	
Beginning Fund Balance	\$26,204,898	\$18,976,856	\$14,604,309	
Current Year Property Taxes, other than Local Option Taxes	11,855,082	12,191,400	12,364,400	
Current Year Local Option Property Taxes		0		
Other Revenue from Local Sources	37,531,141	39,815,955	42,350,497	
Revenue from Intermediate Sources	1,644	0	0	
Revenue from State Sources	57,323,663	66,264,578	75,233,281	
Revenue from Federal Sources	7,238,621	8,511,661	7,970,869	
Interfund Transfers	44,679,931	46,394,432	48,794,712	
All Other Budget Resources	0	0	0	
Total Resources	\$184,834,980	\$192,154,882	\$201,318,068	
FINANCIAL	SUMMARY - REQUIREMENTS BY OBJECT C	LASSIFICATION		
Salaries	\$34,063,913	\$36,726,651	\$40,202,257	
Other Associated Payroll Costs	18,786,969	22,458,586	24,572,520	
Purchased Services	32,678,939	36,130,555	37,622,770	
Supplies & Materials	4,398,171	9,503,061	6,880,146	
Capital Outlay	984,617	320,363	393,350	
Other Objects (except debt service & interfund transfers)	29,101,041	36,839,516	39,072,548	
Debt Service*	777,851	781,718	779,765	
Interfund Transfers*	44,679,931	46,394,432	48,794,712	
Operating Contingency	0	500,000	500,000	
Unappropriated Ending Fund Balance & Reserves	0	2,500,000	2,500,000	
Total Requirements	\$165,471,432	\$192,154,882	\$201,318,068	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$52,197,664	\$58,855,295	\$61,911,991
FTE	365.20	374.99	388.51
2000 Support Services	39,209,133	45,736,228	51,563,586
FTE	164.73	181.63	198.45
3000 Enterprise & Community Service	2,536,926	3,959,690	1,913,093
FTE	6.50	10.50	9.50
4000 Facility Acquisition & Construction	0	122,000	200,000
FTE	0	0	
5000 Other Uses	26,069,927	33,305,519	33,154,921
5100 Debt Service*	777,851	781,718	779,765
5200 Interfund Transfers*	44,679,931	46,394,432	48,794,712
6000 Contingency	0	500,000	500,000
7000 Unappropriated Ending Fund Balance	0	2,500,000	2,500,000
Total Requirements	\$165,471,432	\$192,154,882	\$201,318,068
Total FTE	536.43	567.12	596.46
* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.			

ent rate of .1538 per \$1,000 of assessed value), state timber tax receipts and the State of Oregon's State School Fund. For 2020-21 the local funding (property

PROPERTY TAX LEVIES						
	Rate or Amount Imposed	Rate or Amount Imposed				
Permanent Rate Levy (Rate Limit \$0.1538 per \$1,000)	0.1538	0.1538	0.1538			
Local Option Levy						
Levy For General Obligation Bonds						
	STATEMENT OF INDEBTEDNESS					
LONG TERM DEBT Estimated	Debt Outstanding	Estimated Debt Au	thorized, But			
	on July 1	Not Incurred	on July 1			
General Obligation Bonds						
Other Bonds						
Other Borrowings \$2	2,643,426					
Total \$2	2,643,426					

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NOTICE OF BUDGET HEARING

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A public meeting of the Clatsop Community College Board will be held on June 9, 2020, at 6:30 p.m. via teleconference. The meeting can be accessed online at https://clatsopcc.zoom.us/i/91740007400 or by calling 1-669-900-6833 and entering Meeting ID 917-4000-7400. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Clatsop Community College Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at https://www.clatsopcc.edu/abou-ccc/financial-budget-reports/budget/, or by U.S. mail by leaving a message at 503.338.2422 and providing your mailing address and a request to have a har copy of the Approved Budget mailed. This Budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the basis of accounting the same as the basis of accounting that the same as the basis of accounting the same as the basis of acco basis of accounting used during the preceding year. Contact: JoAnn Zahn Telephone: (503)338-2421 Email: jzahn@clatsopcc.edu

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Amended Budget	Approved Budget
	2018-2019	This Year: 2019-2020	Next Year: 2020-2021
Beginning Fund Balance	\$5,235,409	\$4,242,279	\$2,290,059
Current Year Property Taxes, other than Local Option Taxes	\$5,516,097	\$5,596,600	\$5,748,231
Current Year Local Option Property Taxes	\$0	\$0	\$0
4. Tuition and Fees	\$3,058,384	\$3,355,806	\$3,298,631
5. Other Revenue from Local Sources	\$2,367,048	\$2,004,133	\$2,417,602
6. Revenue from State Sources	\$3,768,116	\$5,164,012	\$12,797,729
7. Revenue from Federal Sources	\$3,207,431	\$6,543,666	\$3,180,957
8. Interfund Transfers	\$633,149	\$1,063,578	\$860,500
9. All Other Budget Resources	\$923,518	\$8,403,845	\$13,494,426
10. Total Resources	\$24,709,152	\$36,373,919	\$44,088,135

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
11. Personnel Services	\$11,167,109	\$12,098,453	\$12,649,059	
12. Materials & Services	\$3,453,286	\$5,587,430	\$8,427,910	
13. Financial Aid	\$2,457,355	\$2,909,817	\$2,561,273	
14. Capital Outlay	\$148,693	\$10,261,587	\$14,563,097	
15. Debt Service	\$2,113,971	\$2,355,176	\$2,599,981	
16. Interfund Transfers	\$633,149	\$1,063,578	\$860,500	
17. Operating Contingency	\$0	\$597,083	\$547,146	
18. All Other Expenditures	\$544,033	\$1,500,795	\$1,879,169	
19. Unappropriated Ending Fund Balance & Reserves	\$4,191,556	\$0	\$0	
20. Total Requirements	\$24,709,152	\$36,373,919	\$44,088,135	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
Function			
Full-Time Equivalent Employees (FTE) for Function	-		
Instruction	\$5,003,257	\$5,485,667	\$5,612,146
FTE	51.93	53.61	56.57
Instructional Support	\$1,651,525	\$2,049,143	\$2,340,516
FTE	20.69	19.20	22.35
Student Services other than Student Loans and Financial Aid	\$2,446,282	\$2,850,912	\$2,761,092
FTE	26.44	30.71	30.07
Student Loans and Financial Aid	\$2,627,102	\$2,981,502	\$2,642,962
FTE	5.12	1.06	0.81
Community Services	\$462,032	\$479,514	\$506,659
FTE	4.57	6.18	6.33
College Support Services other than Facilities, Acquisition and Construction	\$2,920,239	\$3,587,240	\$3,465,654
FTE	17.53	17.40	18.70
Facility Acquisition and Construction	\$2,660,039	\$14,924,104	\$22,751,479
FTE	11.90	15.06	13.06
Interfund Transfers	\$633,149	\$1,063,578	\$860,500
Debt Service	\$2,113,971	\$2,355,176	\$2,599,981
Operating Contingency	\$0	\$597,083	\$547,146
Unappropriated Ending Fund Balance and Reserves	\$4,191,556	\$0	\$0
Total Requirements	\$24,709,152	\$36,373,919	\$44,088,13
Total FTE	138.18	143.22	147.8

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING FROM LAST YEAR *

. No change in tuition rate at \$105 per credit;

• State support appropriations based on a \$641 million Community College allocation representing \$4.218 million;

\$450,000 timber revenue (exceeding debt service requirements);

. 5 percent increase for medical, dental, vision;

Increases for fixed cost items such as utilities and insurance

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	Last Year 2018-19	This Year 2019-20	Next Year 2020-21
Permanent Rate Levy (Rate Limit .7785 per \$1,000)	.7785 per \$1000	.7785 per \$1000	.7785 per \$1000
Local Option Levy			
Levy For General Obligation Bonds	\$991,444	\$996,628	\$1,035,085
STA-	TEMENT OF INDEPTEDNESS		

STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But Not Incurred		
	July 1	July 1		
General Obligation Bonds	\$10,090,000	\$		
Other Bonds	\$7,885,000	\$		
Other Borrowings	\$0	\$		
Total	\$17,975,000	\$		

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AB7761

FORM LB-1	NOTICE OF BUDGET I	HEARING		
A public meeting of the John Day Fernhill Fir meeting is to discuss the budget for the fiscal y copy of the budget may be inspected or obtain annual budget period. This budget was prepai	ear beginning July 1, 2019 as approved ed at 43114 Hillcrest Loop, Astoria, O	by the John Day-Fernhill RFPD B	udget Committee. A summary of the	ne budget is presented below.
	,			
Contact: Kurt E. Donaldson, Fire Chief		Telephone: (503) 458-6610	Email: kdonaldson@knappafire.	com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2018-2019	This Year 2019-2020	Next Year 2020-2021
Beginning Fund Balance/Net Working Capital	47,530	57,000	45,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	5,000	5,000	5,000
All Other Resources Except Current Year Property Taxes	29,092	4,100	4,100
Current Year Property Taxes Estimated to be Received	47,530	53,700	48,000
Total Resources	126,882	119,800	97,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	0	0	0	
Materials and Services	41,981	48,000	50,500	
Capital Outlay	535	18,300	2,400	
Debt Service	8,073	8,400	8,400	
Interfund Transfers	0	5,000	5,000	
Contingencies	7,500	7,500	7,500	
Special Payments	0	0	0	
Unappropriated Ending Balance and Reserved for Future Expenditure	64,911	10,000	10,000	
Total Requirements	123,000	97,200	74,800	

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
General Fund	0	0	0
FTE: None	0	0	0
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE		•	
Total Requirements	0	0	0
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2018-2019	This Year 2019-2020	Next Year 2020-2021
Permanent Rate Levy (rate limit 1.1763 per \$1,000)	1.1763	1.1763	1.1763
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But		
	on July 1.	Not Incurred on July 1		
General Obligation Bonds	\$0	\$0		
Other Bonds	\$0	\$0		
Other Borrowings	\$0	\$0		
Total	\$0	\$0		
* If more space is needed to complete a	ete blank lines.			
150-504-073-2 (Rev. 11-18)				

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Other Bonds Other Borrowings 101 Legal Notices

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AB7762 NOTICE OF BUDGET HEARING public meeting of the Seaside School District 10 will be held on June 16, 2020 at 6:00 pm at 1901 N Holladay Drive, Seaside, Oregon. Due to the COVID-19 issue, this may be virtual meeting. Information will be posted on the District website. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Seaside School District 10 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1801 South Franklin treet, Seaside, Oregon between the hours of 8:00 am and 4:00 pm, or online at www.seaside.k12.or.us. This budget is for an annual budget period. This budget was prepared. on a basis of accounting that is the same as the preceding year.

	FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Budget	Adopted Budget	Approved Budget		
	2018-2019	This Year 2019-2020	Next Year 2020-2021		
Beginning Fund Balance	\$110,443,445	\$90,945,138	\$8,166,73		
Current Year Property Taxes, other than Local Option Taxes	19,230,112	19,551,688	21,354,27		
Current Year Local Option Property Taxes	1,308,960	1,348,800	1,475,33		
Other Revenue from Local Sources	4,212,994	2,598,642	2,306,30		
Revenue from Intermediate Sources	1,433,786	1,383,374	1,456,76		
Revenue from State Sources	481,297	713,304	2,249,78		
Revenue from Federal Sources	1,270,484	1,413,948	1,427,2		
Interfund Transfers	401,138	1,580,498	2,599,5		
All Other Budget Resources	0	0	17,205,0		
Total Resources	\$138,782,215	\$119.535.392	\$58.240.9		

Total Resources	\$138,782,215	\$119,535,392	\$58,240,975	
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Salaries	\$10,151,227	\$11,043,542	\$12,027,409	
Other Associated Payroll Costs	6,449,738	7,905,976	8,733,915	
Purchased Services	38,814,016	85,701,676	25,920,459	
Supplies & Materials	1,229,690	1,751,497	2,031,683	
Capital Outlay	316,702	260,000	749,000	
Other Objects (except debt service & interfund transfers)	1,611,277	714,329	488,859	
Debt Service*	4,550,215	4,722,540	5,077,944	
Interfund Transfers*	401,138	1,580,498	2,599,532	
Operating Contingency	0	450,000	400,000	
Unappropriated Ending Fund Balance & Reserves	75,258,213	5,405,334	212,173	
Total Requirements	\$138,782,215	\$119,535,392	\$58,240,975	

Unappropriated Ending Fund Balance & Reserves	75,258,213	5,405,334	212,173	
Total Requirements	\$138,782,215	\$119,535,392	\$58,240,975	
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION				
		· · · · · ·		
1000 Instruction	\$12,933,882	\$14,886,059	\$16,089,482	
FTE	128.8	130.14	134.9225	
2000 Support Services	7,093,586	8,791,766	9,356,295	
FTE	56.71	58.75	63.93	
3000 Enterprise & Community Service	684,908	749,529	1,333,144	
FTE	5.93	6.07	11.6	
4000 Facility Acquisition & Construction	42,382,950	87,644,666	28,222,809	
FTE	0	0	0	
5000 Other Uses				
5100 Debt Service*	27,540	27,540	27,540	
5200 Interfund Transfers*	401,138	1,580,498	2,599,532	
6000 Contingency	0	450,000	400,000	
7000 Unappropriated Ending Fund Balance	75,258,213	5,405,334	212,173	
Total Requirements	\$138,782,215	\$119,535,392	\$58,240,975	
Total FTE	191.44	194.96	210.4525	

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures. STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING FROM LAST YEAR

RESOURCES: The District is proposing a budget that assumes the same level of continued services to our students; the completion of all financial obligations for our K-12 construction project; and, progresses forward in our continued strategic plan efforts. If there is a significant impact in our financial projections due to the novel coronavirus pandemic, the District will be prepared and communicate resolutions. RESOURCES: The District is projecting stable local property tax collections. The District has a local option levy that will continue to assist with general operating expenses. New revenues have been allocated to Student Investment Account Fund 251 and Preschool Promise Fund 264. REQUIREMENTS: The District's General Fund budget represents an increase over 2019-2020, but overall the budget decreased. In the General Fund, staffing has projected increases of: An administrator at the elementary level, hours for groundskeeper, technology/maintenance position; K-5 instructional coach; as incensed staff member's hours to support special education; a licensed staff member's hours to support project and sasistants hours; 6-12 instructional coach; a licensed staff member's hours to support specialist, middle school guidance counselor; and two preschool teachers with four preschool educational assistants, a behavior support educational assistant; a graduation support specialist, middle school guidance counselor; and two preschool teachers with four preschool educational assistants. General Fund transfers will be allocated to Food Service, Equiliness, Capital Maintenance Reserve and GO Bond Project. Vehicle replacement includes one bus. Debt service has been allocated for GO bond payments. Transfers have also been allocated in Capital Projects and Capital Maintenance Reserve funds if they are needed to support the new construction project. Appropriations will continue for required bond construction costs.

PROPERTY TAX LEVIES					
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
Permanent Rate Levy (Rate Limit	\$4.4105 per \$1,000)	4.4105	4.4105	4.4105	
Local Option Levy		0.52	0.52	0.52	
Levy For General Obligation Bonds		\$4,863,531	\$5,026,488	\$5,194,287	
STATEMENT OF INDEBTEDNESS					
LONG TERM DEBT	Estimated Debt Outstanding		Estimated Debt Authorized, But		
	on July 1		Not incurred on July 1		
General Obligation Bonds	\$97,	\$97,060,425		\$0	

\$0

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\$1.033.726

\$104,464,151