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101 Legal Notices

FORM LB-1

101 Legal Notices

NOTICE OF BUDGET HEARING

AB7314

A public meeting of the Wickiup Water District will be held on June 12, 2019 at 6:30pm at 92648 Svensen Market Road, Astoria, Oregon 97103. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Wickiup Water District Budget Committee on May 21, 2019, at 6:00 p.m.. A summary of the budget is presented below. A copy of the budget is available by emailing a request to wickiupwaterdistrict@hotmai.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the winder one of the same as the preceding year. udget period. udget are: n/a Telephone: (503) 458-6555 Email: wickiupwaterdistrict@hotmail.com Contact: Carl Gifford,

FINAN	CIAL SUMMARY - RESOURCES	5	
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2017-2018	This Year 2018-2019	Next Year 2019-2020
Beginning Fund Balance/Net Working Capital	611,176	671,760	699,823
ees, Licenses, Permits, Fines, Assessments & Other Service Charges	347,857	441,420	541,420
ederal, State and all Other Grants, Gifts, Allocations and Donations	0	349,000	202,054
Revenue from Bonds and Other Debt	42,301	78,000	80,000
nterfund Transfers / Internal Service Reimbursements	106,400	468,900	3,900
All Other Resources Except Current Year Property Taxes	339	630	635
Current Year Property Taxes Estimated to be Received	23	100	51
Total Resources	1,108,096	2,009,810	1,527,883
Personnel Services	- REQUIREMENTS BY OBJECT		205.00
	122,973	253,010	205,000
Materials and Services	126,613	204,700	196,27
Capital Outlay Debt Service	81,678 34,301	942,340 56.301	365,35 56.30
nterfund Transfers	106.400	468.900	,
Contingencies	106,400	468,900	3,90
Special Payments	0	0	
Jnappropriated Ending Balance and Reserved for Future Expenditure	636.131	84.559	701,05
Total Requirements	1.108.096	2.009.810	1.527.88
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIM	IE EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT O	R PROGRAM *
Name of Organizational Unit or Program			
FTE for that unit or program			
Water Production and Sales	256,920	766,700	576,20
FTE	2	3	

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Karen Meili 503-440-5806

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2665 Sunset Blvd, Seaside

Chuck Overton 503-440-2653

\$764,500

Systems Upkeep and Development		74,344	628,350	190,350
Equipment Acquistion		0	5,000	
Not Allocated to Organizational Unit or Program		776,832	609,760	761,332
Total Requirements		1,108,096	2,009,810	1,527,882
Total FTE		2	3	3
CHANGES IN ACTIVITIES and SOURCES	OF FINANCING *			
PROPERTY TAX LEVIES				
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
		20	This Year 20	Next Year 20
Permanent Rate Levy (rate limit	per \$1,000)			
Local Option Levy				
Levy For General Obligation Bonds				
STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Del	bt Outstanding	Estimated Debt Authorized, But	
	on July 1.		Not Incurred on July 1	
General Obligation Bonds				
Other Bonds				
	\$341,232		\$408,207	
Other Borrowings	,-UÇ			



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