101 Legal Notices

AB7228

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THE ASTORIAN • TUESDAY, JUNE 4, 2019

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AB7294 **CLATSOP COUNTY** NOTICE OF BUDGET HEARING

June 12 , 2019 at 6:00 p.m. a ng, 857 Commence Extension Service sop County 4-H and Extension Service county, Road District #1, Rural Law Enfo s of the budgets may be inspected or of I Law Enforcement Committees Summaries or unit t Budget Committees. Summaries or unit Service District by the Budget Committees are service District by the Budget Committees are service and the bours of 8:00 a.m. and committees are and a service of service and a ser County and

101 Legal Notices

Total Personal Services Total Materials & Services	21,100,554 8,653,707 1,493,375	24,317,700 13,521,290	26,978,790 16,430,590 13,250,870	2017-18 0 4,180	2018-19 0 4,700	2019-20 0 4,800	2017-18 10,463 58,581	2018-19 14,180 70,120	2019-20 0 111,820	1,985,006	2,157,750	2,337,230	2017-18 0 414,042	2018-19 0 503,920 45.000	
Total Capital Outlay Total Debt Service Total Transfers	1,493,375 183,893 7,859,636	3,828,850 180,910 3,650,450	13,250,870 479,950 3,679,330	0	0 0	0 0 0	0 5,726 2,000	0 5,890 2,000	0 6,060 2,000	91,940 0 0	145,800 0 0	39,000 0 0	0	45,000 0 0	
Total Contingencies Total Other Expenditures and Requirements Total Unappropriated Ending Fund Balance	0 2,611,921 39,508,435	21,758,700 2,877,600 8,059,450	19,878,430 3,684,220 24,498,470	0 4,520,080 988,230	0 4,294,150 0	0 4,240,280 0	0 4,969 109,688	101,470 1,730 0	83,330 1,570 0	0 30,800 2,910,674	2,150,700 26,000 0	2,226,510 26,000 0	0 0 357,614	101,350 0 0)
Total Requirements Total Resources Except Property Tax	81,411,521 72,420,354	78,194,950 69,159,430	108,880,650 99,370,570	5,512,490 3,545,567	4,298,850	4,245,080	191,427 191,427	195,390 195,390	200,800	5,653,530		5,347,560		650,270 346,000	
Total Property Taxes Estimated to be Received Total Resources	8,991,167 81,411,521	9,035,520 78,194,950	9,510,080 108,880,650	1,966,923 5,512,490	1,970,240 4,298,850	2,028,450 4,245,080	0 191,427	0 195,390	0 200,800	1,390,862		1,434,370 5,347,560		304,270 650,270	
	Actual 2017-18	General Count Adopted 2018-19	Approved 2019-20	Actual 2017-18	Road District Adopted 2018-19	t #1 Approved 2019-20	Westport Actual 2017-18	Adopted 2018-19	vice District Approved 2019-20	Rural La Actual 2017-18	Adopted 2018-19	ent District Approved 2019-20	4-H Actual 2017-18	& Extension Adopted 2018-19	
Public Safety & Justice FTE Land Use, Housing, Trans., Econ. Dev., & Capit	13,692,742 103.2 al 13,431,685	19,141,070 105.2 28,202,850	20,743,780 111.4 38,297,300												
FTE General Government	46.7 9,804,840	49.7 15,067,430	52.8 15,377,430												
FTE Public Health FTE	42.3 3,728,709 16	43.3 5,126,980 19.1	42.7 7,285,810 20.8												
Culture & Recreation FTE	1,245,109 4.7	2,597,170 5.7	2,677,860 4.7												
Total Requirements FTE	41,903,085 212.9	70,135,500 222.9	84,382,180 232.4	5,512,490 0	4,298,850 0	4,245,080 0	191,427 0.26	195,390 0.26	200,800 0	5,653,530	5,205,330 0	5,347,560 0	0 771,656	650,270 0)
Tax Levies by Type Permanent Rate Limit Levy A. Rate Limit	1.5338 1.5338	1.5338 1.5338	1.5338 1.5338	1.0175	1.0175 1.0175	1.0175 1.0175	0.0000	0.0000	0.0000	0.7195	0.7195 0.7195	0.7195 0.7195	0.0534	0.0534	
Local Option Taxes Levy for Bonded Debt or Obligations	\$.070/\$1,000 0	\$.050/\$1,000 0	\$.050/\$1,000 0	0	0	0	0	0	0	0	0	0	0	0	
Statement of Indebtedness	Estimated Debt Outstanding July 1st	Estimated Debt Authorized, But Not Incurred on July 1st													
Long Term Debt General Obligation Bonds Other Bonds	\$2,618,789	\$0		\$20,000,0 \$0	00							\$0 \$0			
Other Borrowings Total				\$0 \$0 \$22,618,7	89							\$0 \$0 \$0			
The general level of services to be provid the 2018-19 budgeted amount. The 2018 capital outlay by \$9.4M, mainly attributed The significant portion of the unappropria cost an estimated \$26.9M in 2019-20; m	9-20 operating I I to the new jail ited fund baland	oudget of app construction; ce reflects a s	proximately \$ personnel o \$17,230,200	\$84.3M is \$ costs by \$2 reserve for	14.2M or 2 .6M, mainl the jail bo	20% more the ly attributed and proceed	han the cur I to an addi is for the co	rent year's tional 9.5 f ompletion o	s adopted bi FTE and inc of the jail pr	udget. This creased cos oject in the	s increase sts in benef 2020-202	can be mo fits; and m 1 FY. Wag	stly attributed attrib	ted to incr d service: ployee be	rea s t ene
Capital Outlay \$13.2M, Special Payment In addition to property taxes, other major \$3.3M in state collected gas and registra Other major revenues are state forest tim	ts total \$3.6M I	Jebt Service	\$480 thousa	and and Co	ontingencie	es \$19.8M	This budge	et provides	s \$3.6M in ir	nterfund tra	ansfers				
revenues. The tax rate for the Fair District local opt	tion levy is \$.05	0/\$1,000 as a	a result of a v	voter appro	ved ballot	measure th	nat extende	d the local	option levy	for an add					on
The 2019-20 budget provides for a total SPECIAL DISTRICTS: In addition to the Commissioners. The 4-H & Extension, F of a loan received in 2006 in the total arr	e general count Rural Law Enfo	y governmer cement Distr					-				ach district er Service	is governe District is t	d by the B he only dis	oard of Co strict that h	oui ha
Road District No. 1: In 1988, voters app anticipates receipt of \$2.02M in property <u>Westport Sewer District</u> , The District op- \$5,410 from the 2018-19 budget due to a 4H & Extension District: The District su	roved a road di tax revenue ar erates the Wes an increase in r	strict tax bas d \$1.4M in ti tport sewer s naterials and	mber revenu system and w services. The	ue. vastewater f 'he district n	treatment p	plant servin employs any	ig about 90	connectio s instead of	ns. It is fun contracting f	ided entirel	ly by user fe	ees. The 2	2019-20 bi	udget has	in
who assist the extension agents in 4-H a Rural Law Enforcement District: The Dis rural areas of the County. This budget a	and other progra strict levied its f inticipates recei	ams. This bu irst property 1 pt of \$1.4M i	idget anticipa axes in 1995 n property ta	ates receipt 5-96 on pro ix revenue a	t of \$316,2 perty locat at the full ta	50 in prope ted outside ax rate. In	erty tax reve an incorpo addition, tir	nue and \$ rated city. nber rever	The monies nue of \$1M	mber rever s are used is anticipati	nue. to enhance ied.	e the level	of law enfo	prcement :	se
Advertisers who wa						ads w on't h						Get F I 503			1
onsistently. Call 503 to place your ad	3-325-3			Calĺ	503-3	325-3 ur ad	8211 t	0		cla		d ask	abou	it oui	r
101 Legal No	otices	5	1	01 L	_eg	al N	otic	es		1	01 L	ega	al N	otic	2
					AE	37302									
FORM LB-1	City Council	uill he held		OF BUD			all 090 B	reeduou	Casalda	0	The sum	one of th	la mantin	a la ta d	10
Beginning Fund Balance/Net W Fees, Licenses, Permits, Fines, Federal, State & all Other Gran	Assessment its, Gifts, All	tal s & Other					13,76	54,881 55,790 1,067			8 - 2019 35,153,1 14,665,0 1,223,3	29)86 50	Next Yea	27 14	,0,7
Revenue from Bonds and Othe							10 51								
Interfund Transfers / Internal S All Other Resources Except Cur Current Year Property Taxes Es	Service Reim rrent Year P	operty Ta	xes				26,86 67 4,06	1,710 57,613 3,121 58,621			5,447,8 12,804,7 753,3 4,312,9 74 360 4	743 51 72		4,	,8 ,6
All Other Resources Except Cur Current Year Property Taxes Es Total Resources Personnel Services	Service Reim rrent Year P	roperty Ta be Receive	xes	1MARY -	REQUIR	EMENTS	26,86 67 4,06 80,96 BY OBJE 8,53	1,710 57,613 3,121 58,621 52,803 52,803 52,803 52,803 51,122	SSIFICATI		12,804,7 753,3 4,312,9 74,360,4 9,327,8	43 51 72 92 91		12, 4, 66, 9,	,8 ,4 ,8
All Other Resources Except Cur Current Year Property Taxes Es Total Resources	Service Reim rrent Year P	roperty Ta be Receive	ed	1MARY -	REQUIR	EMENTS	26,86 67 4,06 80,96 8,53 7,11 2,02 1,03	1,710 57,613 3,121 8,621 2,803 CT CLAS	5SIFICATI	ON	12,804,7 753,3 4,312,9 74,360,4	43 51 72 92 91 09 54 71		12, 4, 66,	,8 6,4 8
All Other Resources Except Cur Current Year Property Taxes Es Total Resources Materials and Services Capital Outlay Debt Service Interfund Transfers Contingencies Special Payments Unappropriated Ending Balance	Service Reim rrent Year P stimated to	roperty Ta be Receive FINAN	ixes ed ICIAL SUN		REQUIR	EMENTS	26,86 67 4,06 80,96 853 7,11 2,02 1,03 26,86 23 35,15	1,710 7,613 3,121 8,621 2,803 CT CLAS 1,122 2,857 4,461 5,415 0 8,206 3,129	SSIFICATI	ON 2	12,804,7 753,3 4,312,9 74,360,4 9,327,8 8,061,1 25,227,0 2,640,2 12,804,7 1,939,1 1,939,1 287,4 14,072,7	43 551 772 92 92 93 99 54 71 43 35 90 99		12, 4, 66, 9, 6, 16, 2, 12, 12, 1, 1, 1, 15,	
All Other Resources Except Cur Current Year Property Taxes Es Total Resources Personnel Services Capital Outlay Debt Service Interfund Transfers Contingencies Special Payments Unappropriated Ending Balance Total Requirements FINANCIAL SUMI Name of Organizational Unit on	Service Reim rrent Year P timated to e and Reser MARY - REQ r Program	roperty Ta pe Receive FINAN FINAN	xes ed ICIAL SUIV ture Expe	nditure			26,86 67 4,06 80,96 85,53 7,11 2,02 1,03 26,86 23 35,15 80,96	1,710 7,613 3,121 8,621 2,803 CT CLAS 1,122 2,857 4,461 5,415 7,613 0 8,206 3,129 2,803		ON 2 2 3	12,804,7 753,3 4,312,9 74,360,4 9,327,8 8,061,1 25,227,0 2,640,2 12,804,7 1,939,1 287,4 14,072,7 74,360,4	43 551 772 992 991 09 554 71 43 35 90 99 99	ROGRAM	12, 4, 66, 16, 12, 12, 12, 1, 1, 1, 5, 66,	
All Other Resources Except Cur Current Year Property Taxes Es Total Resources Personnel Services Materials and Services Capital Outlay Debt Service Interfund Transfers Contingencies Special Payments Unappropriated Ending Balanc Total Requirements FINANCIAL SUMI Name of Organizational Unit on FIE for that unit or program General (Administration, City AI FIE	e and Reser MARY - REQ r Program ttorney,Liibi	roperty Ta be Receive FINAN ved for Fu UIREMEN Tary, Comm	xes ed ICIAL SUIV ture Expen TS AND FL	nditure ULL-TIMI			26,86 67 4,06 80,96 80,96 80,96 8,53 7,11 2,02 1,03 26,86 23 35,15 80,96 MPLOYEI 6,81	1,710 77,613 3,121 38,621 2,803 CT CLAS 1,122 2,857 4,461 5,415 7,613 0 8,206 3,129 2,803 ES (FTE) 5,648 11.05		ON 2 2 3	12,804,7 753,3 4,312,9 74,360,4 9,327,8 8,061,1 25,227,0 2,640,2 12,804,7 1,939,1 287,4 14,072,7 74,360,4 DNAL UN 7,289,1 11,1	'43 '51 '72 '92 '92 '93 '54 '71 '43 35 '90 '92 '91 '91 '92 '91 '91 '92 '91 '92 '91 '92 '91 '92 '93 '94 '95 '95 '95 '95 '95	ROGRAM	12, 4, 66, 9, 6, 16, 2, 12, 12, 12, 1, 1, 5, 66, // *	
All Other Resources Except Cur Current Year Property Taxes Es Total Resources Personnel Services Materials and Services Capital Outlay Debt Service Interfund Transfers Contingencles Special Payments Unappropriated Ending Balance Total Requirements FINANCIAL SUMM Name of Organizational Unit or OFTE for that unit or program General (Administration,City AI FTE Public Safety (Court,Police,Lifeg FTE Community Development (Plan	e and Reser MARY - REQ r Program ttorney, Libb guards, Fire	roperty Ta be Receive FINAN ved for Fu UIREMEN rary, Comr	xes ed ICIAL SUIV ture Expen TS AND FL	nditure ULL-TIMI			26,86 67 4,06 80,96 8,535 7,11 2,02 1,03 26,86 23 35,15 80,96 WPLOYEI 6,81 6,54	1,710 77,613 3,121 8,621 2,803 CT CLAS 1,122 2,857 4,461 5,415 7,613 0 8,206 3,129 2,803 5,548 11.05 5,598 32.40 4,364		ON 2 2 3	12,804,7 753,3 4,312,9 74,360,4 9,327,8 8,061,1 25,227,0 2,640,2 12,804,7 1,939,1 287,4 14,072,7 74,360,4 0NAL UN 7,289,11 11,1 6,912,3 32,2 1,184,0	'43	ROGRAM	12, 4, 66, 16, 12, 12, 12, 12, 12, 15, 66, 14*	
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All Other Resources Except Cur Current Year Property Taxes Es Total Resources Personnel Services Materials and Services Capital Outlay Debt Service Interfund Transfers Contingencies Special Payments Unappropriated Ending Balance Total Requirements FINANCIAL SUMI Name of Organizational Unit or FTE for that unit or program General (Administration, City Af FTE Ommunity Development (Plan FTE Dublic Safety (Court, Police, Lifeg FTE Downtown Maintenance Distric FTE State Tax Street FTE Sita Fax Street FTE Sita Fax Street FTE Sita Fax Street FTE Sita Fax Street FTE Sita Fax Street FTE	e and Reser MARY - REQ MARY - REQ Program ttorney,Liibi guards, Fire aning, Buildi lic Works, Cl	operty Ta e Receive FINAN ved for Fu UIREMEN ary, Comr	xes ed ICIAL SUIV ture Expen TS AND FL	nditure ULL-TIMI			26,884 667 80,995 87,011 2,002 2,0,866 80,965 2,35,15 80,965 80,965 80,965 6,813 6,544 711 1,699 1,697 1,202 1,807 1,907	1,710 77,613 3,121 38,621 2,803 30,122 2,857 4,461 3,122 2,857 4,461 3,122 3,263 4,266 4,266 4,266 4,266 4,266 4,266 4,266 4,266 4,266 4,266 4,266 4,266 4,266 4,265 5,598 3,266 4,265 4,2			12,804,7 753,3 4,312,9 9,305,4 9,305,4 9,305,4 9,305,4 9,305,4 9,305,4 1,25,227,0 28,7,4 9,305,4 1,25,227,0 28,7,4 1,393,1 1,25,227,0 28,7,4 1,393,1 1,25,227,0 28,7,4 1,393,1 1,25,227,0 3,3 1,603,11 7,289,11 1,15,32,3 1,603,11 1,15,35,3 1,603,11 1,15,35,3 1,603,11 1,15,35,3 1,603,11 1,15,35,3 1,603,11 1,15,35,35 1,15	4/43 5/1 5/1 5/1 9/1 09 9/2 5/4 5/4 3/5 5/7 3/5 9/90 9/90 9/90 9/90 9/2 9/1 1/1 7/1 4/3 3/5 9/90 9/1 9/90 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2 9/2	ROGRAM	12, 4, 66, 16, 16, 2, 12, 12, 14, 15, 66, 7, 7, 1, 1, 1, 1, 1, 1,	8 6,4 8 6,7 0,8 8,9 2,6 8 9 3 5 5 5
All Other Resources Except Cur Current Year Property Taxes Es Total Resources Personnel Services Anterials and Services Capital Outlay Debt Service Interfund Transfers Contingencies Special Payments Unappropriated Ending Balanc Total Requirements FINANCIAL SUMI Name of Organizational Unit or FTE for that unit or program General (Administration, City At FTE Public Safety (Court, Police, Lifey FTE Community Development (Plan FTE Public Works (Engineering, Public FTE Downtown Maintenance Distric FTE Downtown Maintenance Distric FTE Economic Development FTE Economic Development FTE FTE Economic Development	e and Reser MARY - REQ MARY - REQ Program ttorney,Liibi guards, Fire aning, Buildi lic Works, Cl	operty Ta e Receive FINAN ved for Fu UIREMEN ary, Comr	xes ed ICIAL SUIV ture Expen TS AND FL	nditure ULL-TIMI			26,884 67 4,00 80,99 87,00 87,11 2,00 2,00 2,00 80,90 2,00 2,00 2,00 2,00 2,00 2,00 2,00	1,1,710 77,613 37,613 38,621 2,803 37,22 38,620 37,22 38,203 37,22 37,23			12,804,7 753,3 4312,9 74,360,4 9,327,8 8,061,1 25,227,0 2,640,2 12,804,7 1,939,1 12,804,7 7,289,1 12,360,4 7,289,1 11,1 6,912,3 3,2 1,603,1 17,7 3,36,3 1,603,1 1,756,3 3, 1,566,3 1,156,3 1,1	4/43 5/1 5/2 9/2 9/2 9/3 3/3 9/3	ROGRAM	12, 4, 66, 16, 16, 12, 12, 12, 12, 12, 12, 12, 12, 12, 12	
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TS No. OR06000012-18-1 APN 4708 TO No 180140274-OR-MSI TRUSTEE'S NOTICE OF SALE Reference is made to that certain Trust Deed made by, DAVID ERIC BENJAMIN DEBONDT as Grantor to CHICAGO TITLE INSURANCE COMPANY as Trustee, in favor of MORTGAGE ELECTRONIC REGISTRATION SYSTEMS, INC. ("MERS"), as designated nominee for SUMMIT FUNDING, INC. Beneficiary of the security instrument, its successors and assigns, dated as of August 31, 2017 and recorded on August 31, 2017 as Instrument No. 201707130 and the beneficial interest was assigned Summit Funding, Inc. and recorded May 11, 2018 as Instrument Number 201803576 of official record in the Office of the Recorder of Clatsop County, Oregon to-wit: APN: 4708 LOT 15, BLOCK 1, EDGI WATER TERRACE, IN THE COUNTY OF CLATSOP, STATE OF OREGON. Commonly known a 34025 W CAMPBELL LOOP, SEASIDE, OR 97138 Both the Beneficiary, Summit Funding, Inc., and th Trustee, Nathan F. Smith, Esq., OSB #120112, have elected to sell the said real property to satisfy th obligations secured by said Trust Deed and notice has been recorded pursuant to Section 86.735(3) Oregon Revised Statutes. The default for which the foreclosure is made is the Grantor's failure to pa Failed to pay payments which became due Monthly Payment(s): 6 Monthly Payment(s) from 01/01/20 to 06/01/2018 at \$2,388.30 9 Monthly Payment(s) from 07/01/2018 to 03/01/2019 at \$2,477.66 1 Month ly Payment(s) from 04/01/2019 to 04/01/2019 at \$2,667.50 Monthly Late Charge(s): 04/23/2019 By th reason of said default the Beneficiary has declared all obligations secured by said Trust Deed imme diately due and payable, said sums being the following, to-wit: The sum of \$368,660.71 together wi interest thereon at the rate of 5.00000% per annum from December 1, 2017 until paid; plus all accrue late charges thereon; and all Trustee's fees, foreclosure costs and any sums advanced by the Bener ciary pursuant to the terms of said Trust Deed. Wherefore, notice is hereby given that, the undersigned of the terms of said trust Deed. Trustee will on September 4, 2019 at the hour of 01:00 PM, Standard of Time, as established by Se tion 187.110, Oregon Revised Statues, Front Entrance, Clatsop County Courthouse, 749 Commercia Street, Astoria, OR 97103 County of Clatsop, sell at public auction to the highest bidder for cash th interest in the said described real property which the Grantor had or had power to convey at the tim of the execution by him of the said Trust Deed, together with any interest which the Grantor or his suc cessors in interest acquired after the execution of said Trust Deed, to satisfy the foregoing obligation thereby secured and the costs and expenses of sale, including a reasonable charge by the Truste Notice is further given that any person named in Section 86.753 of Oregon Revised Statutes has the right to have the foreclosure proceeding dismissed and the Trust Deed reinstated by payment to the Beneficiary of the entire amount then due (other than such portion of said principal as would not the be due had no default occurred), together with the costs, Trustee's or attorney's fees and curing ar other default complained of in the Notice of Default by tendering the performance required under the obligation or Trust Deed, at any time prior to five days before the date last set for sale. Without limitin the Trustee's disclaimer of representations or warranties, Oregon law requires the Trustee to state this notice that some residential property sold at a Trustee's sale may have been used in manufa turing methamphetamines, the chemical components of which are known to be toxic. Prospectiv purchasers of residential property should be aware of this potential danger before deciding to place a bid for this property at the Trustee's sale. In construing this notice, the masculine gender includes the feminine and the neuter, the singular includes plural, the word "Grantor" includes any success sor in interest to the Grantor as well as any other persons owing an obligation, the performance which is secured by said Trust Deed, the words "Trustee" and "Beneficiary" includes their respectiv successors in interest, if any. Dated: 04/23/2019 By: Nathan F. Smith, Esq., OSB #120112 Successor Trustee Malcolm & Cisneros, A Law Corporation Attention: Nathan F. Smith, Esq., OSB #12011 c/o TRUSTEE CORPS 17100 Gillette Ave, Irvine, CA 92614 949-252-8300Order Number 59151, Pu Dates: 06/04/2019, 06/11/2019, 06/18/2019, 06/25/2019, THE DAILY ASTORIAN Published: June 4, 11, 18, and 25, 2019.

101 Legal Notices

101 Legal Notices

101 Legal Notices

AB7304

FORM CC-1 NOTICE OF BUDGET HEARING ublic meeting of the Clatop Community College Board will be held on June 11, 2019, at 6:30 p.m. at Columbia Hall, Rm 219, 1651 Lexington Ave, Astoria, Oregon. purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Clatop Community College Budget Committee. A minary of the budget is presented below. A copy of the budget may be inspected or obtained at Library 106, 1651 Lexington Ave, Astoria, OR between the hours of 8¹. n. and 4:00 p.m., or online at https://www.clatopco.cdu/about-coclinancial-budget-reports/budget? This Budget is for an annual budget period. This budget was pared on a basis of accounting that is the same as the basis of accounting used during the preceding year.

Contact: JoAnn Zahn	Telephone: (503)338-2421	Email: jzahn@clatsopcc.edu	
FINA	ANCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2017-2018	This Year: 2018-2019	Next Year: 2019-2020
1. Beginning Fund Balance	\$3,494,828	\$5,631,338	\$4,024,
2. Current Year Property Taxes, other than Local Option Taxes	\$5,389,749	\$5,461,932	\$5,596,
3. Current Year Local Option Property Taxes	\$0	\$0	Á2.255
4. Tuition and Fees	\$3,044,565	\$3,404,514	\$3,355,
5. Other Revenue from Local Sources	\$3,163,727	\$1,894,113	\$1,945,
6. Revenue from State Sources	\$3,199,221	\$3,710,335	\$4,164,
7. Revenue from Federal Sources	\$3,449,430	\$3,449,129	\$3,543,
8. Interfund Transfers	\$804,270	\$650,748	\$743,
9. All Other Budget Resources	\$2,064,992	\$1,134,068	\$1,596,
10. Total Resources	\$24,610,782	\$25,336,177	\$24,970,
	RY - REQUIREMENTS BY OBJECT CLASSIFICATIO	1	¢12.170
11. Personnel Services	\$10,263,815	\$11,441,264	\$12,170
12. Materials & Services	\$2,510,472	\$5,534,452	\$4,221
13. Financial Aid	\$2,721,708	\$2,909,816	\$2,909
14. Capital Outlay	\$1,007,504	\$690,000	\$187
15. Debt Service	\$2,109,819	\$2,319,821	\$2,355
16. Interfund Transfers	\$804,270	\$650,748	\$743
17. Operating Contingency	\$0	\$557,956	\$597
18. All Other Expenditures	\$359,369	\$1,232,120	\$1,784
19. Unappropriated Ending Fund Balance & Reserves	\$4,833,825	\$0	
20. Total Requirements	\$24,610,782	\$25,336,177	\$24,970
FINANCIAL SUMMARY - REQUIREMEN	ITS AND FULL-TIME EQUIVALENT EMPLOYEES	(FTE) BY FUNCTION	
Function			
Full-Time Equivalent Employees (FTE) for Function			
Instruction	\$4,695,605	\$5,198,631	\$5,485
FTE	48.66	52.24	5
Instructional Support	\$1,517,536	\$1,969,779	\$2,049
FTE	18.19	19.78	19
Student Services other than Student Loans and Financial Aid	\$2,323,703	\$2,624,595	\$2,850
		\$2,024,555	\$2,030

Total FTE	136.09	140.16	143.22
Total Requirements	\$24,610,782	\$25,336,177	\$24,970,168
Unappropriated Ending Fund Balance and Reserves	\$4,833,825	\$0	\$0
Operating Contingency	\$0	\$557,956	\$597,083
Debt Service	\$2,109,819	\$2,319,821	\$2,355,176
Interfund Transfers	\$804,270	\$650,748	\$743,850
FTE	9.63	15.46	15.06
Facility Acquisition and Construction	\$2,533,478	\$5,440,183	\$3,840,081
FTE	17.04	17.18	17.40
College Support Services other than Facilities, Acquisition and Construction	\$2,602,011	\$3,173,460	\$3,587,240

33.61

5.26

\$2,855,777

\$334,75

29.56

0.06

\$482,80

\$2,918,195

30.7

1.0

\$2,981,5

\$479,5

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING FROM LAST YEAR *

\$3 tuition increase to \$105 per credit, effective summer 2019;

tudent Loans and Financial Aid

State support appropriations based on a \$590 million Community College allocation; \$450,000 timber revenue (exceeding debt service requirements); A \$100,000 transfer from the Plant Fund to the General Fund related to the Pay Equity Study

xpenditure Steps for eligible employees

FTE

FTE

 Salary adjustment increases are included for full-time faculty; all other employee groups are to be determined. 5 percent increase for medical, dental, vision;

PERS rate at 22 percent;

	PROPERT	Y TAX LEVIES		
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
		Last Year 2017-18	This Year 2018-19	Next Year 2019-20
Permanent Rate Levy (Rate Limit .7785 per \$1,00	.7785 per \$1000	.7785 per \$1000	.7785 per \$1000	
Local Option Levy				
Levy For General Obligation Bonds	\$962,746	\$991,444	\$996,628	
	STATEMENT O	F INDEBTEDNESS		
LONG TERM DEBT	STATEMENT O Estimated Debt Outs		Estimated Debt Autho	rized, But Not Incurred
LONG TERM DEBT				rized, But Not Incurred ly 1
LONG TERM DEBT	Estimated Debt Outs		Ju	
	Estimated Debt Outs	tanding	Ju	ly 1
General Obligation Bonds	Estimated Debt Outs	tanding \$10,740,000	ul	ly 1 \$0

Published: June 4, 2019

