

Legal Notices

AB6356
NOTICE OF BUDGET HEARING

A public meeting of the Seaside Road District will be held on June 26, 2017 at 7:00 pm at City Hall, 989 Broadway, Seaside, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Seaside Road District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall, 989 Broadway, Seaside, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at www.cityofseaside.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Mark Winstanley Telephone: 503-738-5511 Email: mwinstanley@cityofseaside.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2015 - 2016	Adopted Budget This Year 2016 - 2017	Approved Budget Next Year 2017 - 2018
Beginning Fund Balance/Net Working Capital	570,069	759,236	392,129
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	17,825	13,774	13,900
Current Year Property Taxes Estimated to be Received	317,909	318,697	330,263
Total Resources	905,803	1,091,707	736,292

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount 2015 - 2016	Adopted Budget This Year 2016 - 2017	Approved Budget Next Year 2017 - 2018
Personnel Services	0	0	0
Materials and Services	3,348	8,400	8,800
Capital Outlay	0	702,947	708,230
Debt Service	0	0	0
Interfund Transfers	143,219	370,360	10,262
Contingencies	0	0	0
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	759,236	10,000	9,000
Total Requirements	905,803	1,091,707	736,292

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program FTE for that unit or program	Actual Amount 2015 - 2016	Adopted Budget This Year 2016 - 2017	Approved Budget Next Year 2017 - 2018
District Road	905,803	1,091,707	736,292
FTE	0.00	0.00	0.00
Total Requirements	905,803	1,091,707	736,292
Total FTE	0.00	0.00	0.00

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

No prominent changes in the activities or sources of financing for the Seaside Road District for fiscal year 2017/2018. The District will use available funds for design and reconstruction of streets, roads, and bridges in the District.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2015 - 2016	Rate or Amount Imposed This Year 2016 - 2017	Rate or Amount Approved Next Year 2017 - 2018
Permanent Rate Levy (rate limit \$0.3036 per \$1,000)	0.3036	0.3036	0.3036
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

Published: June 7, 2017

AB6352
NOTICE OF BUDGET HEARING

A public meeting of the Northwest Regional Education Service District (NWRES) will be held on June 20, 2017 at 5:30 pm at NWRES, Washington Service Center, 5825 NE Ray Circle, Hillsboro OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the NWRES District Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at NWRES Regional Office, 5825 NE Ray Circle, Hillsboro OR between the hours of 8:00 a.m. and 4:00 p.m., or online at nwres.k12.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Janice Essenberg Telephone: (503)614-1253 Email: jessenberg@nwres.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2015-2016	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018
Beginning Fund Balance	\$23,391,016	\$19,562,758	\$22,025,629
Current Year Property Taxes, other than Local Option Taxes	10,277,626	10,324,000	10,900,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	14,105,031	28,482,333	29,839,336
Revenue from Intermediate Sources	2,007	0	0
Revenue from State Sources	48,584,288	51,752,515	54,686,234
Revenue from Federal Sources	6,112,189	6,069,378	6,887,304
Interfund Transfers	40,912,261	39,630,615	41,867,080
All Other Budget Resources	0	0	0
Total Resources	\$143,384,418	\$155,821,599	\$166,005,583

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount 2015 - 2016	Adopted Budget This Year 2016 - 2017	Approved Budget Next Year 2017 - 2018
Salaries	\$26,205,587	\$28,426,754	\$30,057,160
Other Associated Payroll Costs	14,014,930	15,352,868	17,105,415
Purchased Services	8,409,251	27,968,328	29,112,900
Supplies & Materials	3,667,096	4,842,271	5,026,343
Capital Outlay	302,308	632,803	205,000
Other Objects (except debt service & interfund transfers)	24,651,477	35,312,960	38,976,681
Debt Service*	659,928	655,000	655,000
Interfund Transfers*	40,912,261	39,630,615	41,867,080
Operating Contingency	0	500,000	500,000
Unappropriated Ending Fund Balance & Reserves	0	2,500,000	2,500,000
Total Requirements	\$118,821,938	\$155,821,599	\$166,005,583

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
	Actual Amount 2015-2016	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018
1000 Instruction	\$30,667,921	\$44,990,075	\$48,084,975
FTE	301.74	323,442.6	329.73
2000 Support Services	\$24,565,598	\$34,706,065	\$36,541,104
FTE	146.645	153,887.4	158.04
3000 Enterprise & Community Service	\$426,006	\$293,393	\$90,018
FTE	2.75	2.75	4
4000 Facility Acquisition & Construction	\$113,539	\$10,000	\$350,000
FTE	0	0	0
5000 Other Uses	\$21,476,685	\$32,036,451	\$34,917,486
FTE	659.928	655.000	655.000
5100 Debt Service*	\$0	\$0	\$0
FTE	0	0	0
5200 Interfund Transfers*	\$40,912,261	\$39,630,615	\$41,867,080
FTE	0	0	0
6000 Contingency	\$0	\$500,000	\$500,000
FTE	0	0	0
7000 Unappropriated Ending Fund Balance	\$0	\$2,500,000	\$2,500,000
Total Requirements	\$118,821,938	\$155,821,599	\$166,005,583
Total FTE	451.135	480.08	491.77

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

The General Fund budget was developed using the resolution plan guidelines and priorities to allocate the available funds. Proposed revenues and other financing sources of \$51,431,029 for 2017-18 represent an increase of about \$1.3 million in funding, primarily due to an increase in the level of funding allocated by the Oregon Legislature to Oregon's State School Fund, and an increase in local property tax revenues. An estimated 85% of revenue is attributable to the State School Fund formula. Proposed General Fund expenditures totaling \$51,431,029 for 2017-18 represent an increase of \$1.3 million over the prior year's budget. The increase in Supporting Services is primarily due to contractual increases in wages and associated payroll costs, especially PERA. The \$58,000 increase in transfers represents an increase in service credits which support our component districts. For fiscal year 2017-18, the proposed budget for the Special Revenue Fund of the Northwest Regional ESD is \$60,803,407. About 36% of the revenue to support this fund is generated with state contracts and grants through ODE. The \$1.7 million increase in State Revenue is primarily due to an increase in state contracts, the result of growing participation in Agency programs. The \$1.1 million increase in Transfers In is due to increased district support for Instruction Services programs. District allocations are transferred from the General Fund to each district's individual Agency Fund. Districts then pay for ESD services accounted for in the Special Revenue Funds.

In the Capital Projects Fund a transfer of \$350,000 has been budgeted, in order to accumulate adequate resources for large maintenance or repair projects, such as a new HVAC system or a roof replacement. The Enterprise Fund represents the operations that are financed and operated in a manner similar to private business enterprises where the stated intention is that the costs of providing goods or services to the component school districts or general public on a continuing basis are financed or recovered primarily through user charges. The Enterprise Fund must relate to activities that are self-supporting and are expected to show modest increases as districts outside the region continue to purchase services from the Agency, while Transfers In are expected to decline as budgeted transfers between component districts and Agency programs are tightened. Expenditures are expected to decline as districts attempt to reduce their purchased services in order to balance tight district budgets. The Agency Funds are used to account for resources held by Northwest Regional ESD as custodian or agent for our component school districts or other organizations. The purpose for the agency fund must relate to activities dedicated to the achievement of educational services in support of school districts in their mission to educate all students. The increase in Transfers in represents ESD allocations for the two largest component districts. Their entire allocation will be transferred to their individual agency accounts from the General Fund, giving each district the option of buying ESD services or receiving a cash distribution. The 2017-18 Proposed Budget for the Northwest Regional ESD, totals \$166,005,583. It balances the ESD's strategic plan with the many needs of our component districts. This budget will provide the financial resources to operate all of our existing programs and fund our initiatives. The funding plan provides an estimated ending fund balance of \$3.0 million. The estimated fund balance is a result of the guidelines established by the Board of Directors.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit \$0.1538 per \$1,000)	0.1538	0.1538	0.1538
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$4,535,137	
Total	\$4,535,137	

Published: June 7, 2017

AB6348
NOTICE OF BUDGET HEARING

A public meeting of the SUNSET EMPIRE PARK AND RECREATION DISTRICT will be held on JUNE 20th, 2017 at 4:00 PM at BOB CHISHOLM COMMUNITY CENTER, 1225 AVENUE "A", SEASIDE, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the SUNSET EMPIRE PARK AND RECREATION DISTRICT Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1140 BROADWAY, SEASIDE, OR, between the hours of 8 AM and 4 PM. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year. If different, the major changes and their effect on the budget are explained below.

Contact: Jennifer Stephens Telephone: (503) 738-3311 Email: jstephens@sunsetempire.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2015-16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Beginning Fund Balance/Net Working Capital	\$ 701,025	\$ 778,913	\$ 744,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$ 404,107	\$ 498,440	\$ 506,050
Federal, State and All Other Grants, Gifts, Allocations and Donations	\$ 165,428	\$ 48,720	\$ 58,720
Revenue from Bonds and Other Debt	\$ -	\$ -	\$ -
Interfund Transfers / Internal Service Reimbursements	\$ 61,850	\$ 41,021	\$ 15,000
All Other Resources Except Current Year Property Taxes	\$ 100,039	\$ 118,250	\$ 121,300
Current Year Property Taxes Estimated to be Received	\$ 1,440,952	\$ 1,438,903	\$ 1,482,797
Total Resources	\$ 2,873,401	\$ 2,924,247	\$ 2,927,867

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount 2015-16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Personnel Services	\$ 1,256,143	\$ 1,525,334	\$ 1,517,770
Materials and Services	\$ 498,320	\$ 587,460	\$ 607,410
Capital Outlay	\$ 87,252	\$ 85,000	\$ 255,900
Debt Service	\$ 161,941	\$ 160,920	\$ 122,000
Interfund Transfers	\$ 61,850	\$ 41,021	\$ 15,000
Contingencies	\$ -	\$ 20,000	\$ 20,000
Special Payments	\$ -	\$ -	\$ -
Unappropriated Ending Balance and Reserved for Future Expenditure	\$ 807,895	\$ 504,512	\$ 389,787
Total Requirements	\$ 2,873,401	\$ 2,924,247	\$ 2,927,867

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program	Actual Amount 2015-16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Park and Recreation Program	\$ 2,873,401	\$ 2,924,247	\$ 2,927,867
FTE	30.36	31.01	33.18
Non-Departmental / Non-Program FTE			
Total Requirements	\$ 2,873,401	\$ 2,924,247	\$ 2,927,867
Total FTE	30.36	31.01	33.18

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

The Fiscal Year 2017-2018 Budget, as presented, provides for the operation of Sunset Pool, Bob Chisholm Community and Senior Center, Seaside Youth Center, Mary Blake Play House (formerly the Boy Scout Hut), Broadway Field, preschool programs, after school programs, community wellness and fitness, and the Seaside Skate 'n Ride Park. Operational Summary-This Budget proposes to fund and support: Medical and Dental contributions for full-time and part-time staff that qualify and their dependents; Accrued leave benefits for staff; Training and educational commitment to our staff and patrons; Maintain direct-service staff levels for aquatics, youth, sports, special events, and fitness and recreation instruction programs; Scholarship Program; Our existing free services that includes but are not limited to: Community & Senior Center drop-in services and referrals, Holiday School's Out Free Swims by Seaside Kids, Skate park use, Summer and school holiday free snacks; Donations to community partners; Shared leadership supporting community development; Work with our community in efficient emergency preparedness; Continuation and expansion of our special event activities and including Farmers Market, Daddy Daughter Dance, and Senior Dance; Coordinate the Sunset Park & Recreation Foundation to raise funds for scholarships through the annual Sweet Affaire and other events. Changes in Financials- During the FY 16-17 paid off the Circle of Lights loan of \$32,720/year along with the Backstop loan of \$6,200/year. Changes in Activities- The District partnered with Northwest Senior Disability Services to take over and manage the Senior Meal Site Program and the Meal Site Coordinator position at the Bob Chisholm Community Center. The preschool will be offering a new summer program, The Learning Ladder Art Explorers in addition to regular programming.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit .9280 per \$1,000)	.9280	.9280	.9280

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1,	Estimated Debt Authorized, But Not Incurred on July 1
Other Borrowings (over a year)	\$ 330,373	\$ -
Total	\$ 330,373	\$ -

Published: June 7, 2017

AB6355
NOTICE OF BUDGET HEARING

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Contact: Mark Winstanley Telephone: 503-738-5511 Email: mwinstanley@cityofseaside.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2015 - 2016	Adopted Budget This Year 2016 - 2017	Approved Budget Next Year 2017 - 2018
Beginning Fund Balance/Net Working Capital	13,626,511	15,078,409	16,873,984
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,830,234	11,380,670	12,652,478
Federal, State and all Other Grants, Gifts, Allocations and Donations	3,402,076	1,201,161	889,625
Revenue from Bonds and Other Debt	529,434	550,640	15,998,653
Interfund Transfers / Internal Service Reimbursements	9,233,219	8,879,556	24,688,653
All Other Resources Except Current Year Property Taxes	487,238	446,240	534,025
Current Year Property Taxes Estimated to be Received	3,840,907	3,852,479	3,978,197
Total Resources	42,949,619	41,389,155	74,765,912

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
	Actual Amount 2015 - 2016	Adopted Budget This Year 2016 - 2017	Approved Budget Next Year 2017 - 2018
Personnel Services	7,881,117	8,322,234	8,765,084
Materials and Services	4,661,808	5,223,086	6,851,685
Capital Outlay	11,830,234	11,380,670	17,817,379
Debt Service	975,620	1,046,302	1,840,415
Interfund Transfers	9,089,999	8,611,690	24,679,391
Contingencies	0	1,889,067	3,012,909
Special Payments	508,938	553,290	338,156
Unappropriated Ending Balance and Reserved for Future Expenditure	15,078,409	10,734,602	11,459,893
Total Requirements	42,949,619	41,389,155	74,765,912

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM			
Name of Organizational Unit or Program FTE for that unit or program	Actual Amount 2015 - 2016	Adopted Budget This Year 2016 - 2017	Approved Budget Next Year 2017 - 2018
General (Administration, City Attorney, Library, Community Center)	5,643,986	5,804,075	6,453,845
FTE	10.65	11.05	11.05
Public Safety (Court, Police, Lifeguards, Fire)	5,292,010	5,479,903	5,775,676
FTE	31.40	31.40	32.40
Community Development (Planning, Building)	465,243	465,243	526,988
FTE	2.45	2.45	2.55
Public Works (Engineering, Public Works, City Parks)	1,400,422	1,512,156	1,590,804
FTE	7.74	7.74	7.74
State Tax Street	1,063,953	1,241,440	981,797
FTE	0.00	0.00	0.00
Downtown Maintenance District	123,957	125,040	125,503
FTE	0.00	0.00	0.00
911 Special Revenue	163,971	159,409	182,782
FTE	1.05	1.05	1.05
Economic Development	11,681	11,617	11,537
FTE	0.00	0.00	0.00
Emergency Readiness	164,637	203,083	244,785