LEGAL NOTICES

AB4789

 FORM LB-1
 NOTICE OF BUDGET HEARING

 A public meeting of the Board of Directors will be held on June 17, 2015 at 7:00 p.m. at 35755 Seventh Street, Nehalem, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by
 the Nehalem Bay Wastewater Agency Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 35755 Seventh Street, Nehalem, Oregon between the hours of 7:30 am and 4:00pm. The budget is for an annual budget period. This budget was prepared on the basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget, are explained below.

Contact: Bruce Halverson, Manager FIN	Telephone numbe 503-368-5125 ANCIAL SUMMARY - RE			mail: ehalemtel.net
TOTAL OF ALL FUNDS	ANCIAL SUMMART - RI	Actual Amounts 2013-2014	Adopted Budget 2014-2015	Approved Budget 2015-2016
1. Beginning Fund Balance/Net Workin	g Capital	\$5,109,024	\$3,675,000	\$4,300,000
2. Fees, Licenses, Permits, Fines, Asses	sments & Other Service Charges	\$1,116,481	\$1,136,966	\$1,139,122
3. Federal, State & all Other Grants, Git	ts, Allocations & Donations	\$0	\$0	\$0
4. Revenue from Bonds & Other Debt		\$0	\$0	\$0
5. Interfund Transfers/Internal Service F	Reimbursements	\$459,788	\$473,214	\$487,273
6. All Other Resources Except Property	Taxes	\$47,120	\$39,000	\$43,000
7. Property Taxes Estimated to be Recei	ved	\$320,003	\$340,662	\$354,289
8. Total Resources - add lines 1 throug	h 7	\$7,052,416	\$5,664,842	\$6,323,684
FINANCIAL SUMMARY-REQ	UIREMENTS BY OBJEC	T CLASSIFICAT	ION	
9. Personnel Services		\$527,194	\$585,807	570,772
10. Materials and Services		\$261,119	\$426,350	461,500
11. Capital Outlay		\$705,498	\$1,217,300	\$1,698,200
12. Debt Service		\$0	\$0	\$0
13. Interfund Transfers		\$459,788	\$473,214	\$487,273
14. Contingencies		\$0	\$95,907	\$130,516
15. Special Payments		\$0	\$3,000	\$3,000
16.Unappropriated Ending Balance & R	eserved Future Expenditures	\$5,098,317	\$2,863,264	\$2,972,423
17.Total Tax Requirements - add lines	9 through 16	\$7,052,416	\$5,664,842	\$6,323,684

Variational Unit or Program FTE for Unit or Program FINANCIAL SUMMARY-REQUIREMENTS & FULL TIME EQUIVALENT EMPLOYEES (FTE) BY

FIE for Onit of Flogram			
Name Wastewater Collection and Treatment	\$7,052,416	\$5,664,842	\$6,323,684
FTE	6	6	6
Total Requirements	\$7,052,416	\$5,664,842	\$6,323,684
Total FTE	6	6	6
8			

FORM LB-1

NOTICE OF BUDGET HEARING

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING

PROPERTY TA	AX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Imposed
Permanent Rate Levy(Rate Limit0.4088_ Per\$1000)	0.4088	0.4088	0.4088
Local Option Levy	0	0	0
Levy for General Obligations Bonds	0	0	0

STATE OF INDEBTEDNESS	
Estimated Debt Outstanding on July 1	Estimated Debt Authorized but not Incurred on July 1
0	0
0	0
0	0
0	0

	AB4810		
FORM LB-1 NOTICE C	OF BUDGET HEARING		
A public meeting of the Seaside City Council will be held on June 22, 2015 a discuss the budget for the fiscal year beginning July 1, 2015 as approved by of the budget may be inspected or obtained at City Hall, 999 Broadway, Sea This budget is for an annual budget period. This budget was prepared on a	the City of Seaside Budget Comm side, Oregon, between the hours of	ittee. A summary of the budget (8:00 a.m. and 5:00 p.m. or onlin	is presented below. A copy
Contact: Mark Winstanley	Telephone: 503-738-5511	Email: mwinstanley@cityofseasl	deus
FINANCI	AL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS			
TOTAL OF ALL FORDS	Actual Amount	Adopted Budget	Approved Budget
TOTAL OF ALL PORDS	2013 - 2014	Adopted Budget This Year 2014 - 2015	Approved Budget Next Year 2015 - 2016
Beginning Fund Balanca/Net Working Capitat			
Beginning Fund Balance/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2013 - 2014	This Year 2014 - 2015	Next Year 2015 - 2016
Beginning Fund Balance/Net Working Capital Fees, Licenses, Parmits, Fines, Assessmenta & Other Service Charges Federal, State and all Other Granits, Gifts, Allocations and Donations	2013 - 2014 11,685,437	This Year 2014 - 2015 11,624,050	Next Year 2015 - 2016 12,970,716
Beginning Fund Balance/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges Federal, State and all Other Grants, Gifts, Allocations and Donations Revenue from Bonds and Other Debt	2013 - 2014 11,685,437 10,359,082	This Year 2014 - 2015 11,624,050 10,737,139	Next Year 2015 - 2016 12,970,716 10,983,062
Beginning Fund Balanca/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges Federal, State and all Other Grants, Gifts, Allocations and Donations Revenue from Bonds and Other Debt Interfund Transfers / Internal Service Reimbursements	2013 - 2014 11,685,437 10,359,082 831,292	This Year 2014 - 2015 11,624,050 10,737,139 1,249,692	Next Yea: 2015 - 2016 12,970,710 10,983,062 1,345,120
Beginning Fund Balance/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges Federal, State and all Other Grants, Gifts, Allocations and Donations Revenue from Bonds and Other Debt Inferfund Transfers / Internal Service Reimbursements	2013 - 2014 11,685,437 10,359,082 831,292 743,379	This Year 2014 - 2015 11,624,050 10,737,139 1,249,692 1,509,379	Next Yea: 2015 - 2016 12,970,710 10,983,065 1,345,125 689,43
Beginning Fund Balanca/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges Federal, State and al Other Grants, Giffs, Allocations and Donations Revenue from Bonds and Other Debt Interfund Transfers / Internal Service Roimbursements All Other Resources Except Current Year Property Taxes Current Year Property Taxes Estimated to be Received	2013 - 2014 11,685,437 10,359,082 831,292 743,379 7,102,883	This Year 2014 - 2015 11,624,050 10,737,139 1,249,692 1,509,379 8,477,198	Next Year 2015 - 2016 12,970,71 10,983,06 1,345,12 689,43 7,742,71

LEGAL NOTICES

AB4809 NOTICE OF BUDGET HEARING

A public meeting of the Seaside Road District will be held on June 22, 2015 at 7:00 pm at City Hail, 989 Broadway, Seaside, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Seaside Road District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obleined at City Hail, 989 Broadway, Seaside, Oregon, between the hours of \$:00 a.m. and \$:00 p.m. or or offine at <u>www.cityofseaside.us</u>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Mark Winstanley		Telephone: 503-738-5511	Email: mwinstanley@cityofseasi	íde.us
		AL SUMMARY - RESOURCES		
TOTAL OF ALL FU	NDS	Actual Amount	Adopted Budget	Approved Budget
		2013 - 2014	This Year 2014 - 2015	Next Year 2015 - 2016
Beginning Fund Balance/Net Working Capital		351,557	286,283	471,05
Fees, Licenses, Permits, Fines, Assessments				
Federal, State and all Other Grants, Gifts, All	ocations and Donations			
Revenue from Bonds and Other Debt				
Interfund Transfers / Internal Service Reimbu				
All Other Resources Except Current Year Pro		19,579	17,100	17,10
Current Year Property Taxes Estimated to be	Received	279,708	260,976	309,26
Total Resources	· · · · · · · · · · · · · · · · · · ·	650,844	584,359	797,41
	EINANCIAL CUMMADY D	EQUIREMENTS BY OBJECT CL	ASSIEICATION	
Personnel Services	PINANGIAL SUMMART - N	EQUINEMENTS BY OBJECT CE	ASSIFICATION	
Materials and Services		248,101	60.300	23.30
Capital Outlay		113,550	498,100	731,565
Debt Service		113,350	400,100	131,30
Interfund Transfers		2.910	15.959	32.54
		2,910	15,909	32,54
Contingencies				
Special Payments				
Inappropriated Ending Balance and Reserved	d for Future Expenditure	286.283	10.000	10,00
Total Requirements		650,844	584,359	797,418
Name of Organizational Unit or Program FTE for that unit or program District Road		650,844	584,359	797,418
FTE		0	0	
Total Requirements	Concernant and an end of the second se	650,844	584,359	797,418
Total FTE		0	0	(
		IN ACTIVITIES and SOURCES (
There are no prominent changes in the activiti North Holladay reconstruction project from 2nd		he Seaside Road District for fiscal	year 2015/2016. The District exp	ects to fund a portion of the
	PR	OPERTY TAX LEVIES		
	PN	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
		2013 - 2014	This Year 2014 - 2015	Next Year 2015 - 2016
Permanent Rate Levy (rate limit 0.3036 pe	× \$4 000}	0.3036	0.3036	0.303
Local Option Levy	a \$1,000)	0.5555	0.3030	0.303
Levy For General Obligation Bonds				
Levy For General Congator Durids				
	STATE	MENT OF INDEBTEDNESS		······
LONG TERM DEBT	Estimated De	bt Outstanding	Estimated Debt A	uthorized, But
		July 1.	Not incurred	I on July 1
Seneral Obligation Bonds				
Other Bands				
Other Borrowings				
Total				

Published: June 10th, 2015

FORM LB-1

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FORM LB-1

AB4806 NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 17th, 2015 at 5:15 pm at Bob Chisholm Community Center 1225 Ave. A Seaside, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Sunsat Empire Park and Recreation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1140 Broadway Seaside, Oregon, between the hours of 8:00 a.m. and 4:00 p.m. or online at www.sunstempire com. This budget is or an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Jennifer Stephens	Telephone: (503)738-3311	Email: jstephens@sunsetempire.	com
EINAM	IAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
TO THE OF ALL FORDO	2013-14	This Year 2014-15	Next Year 2015-16
Beginning Fund Balance/Net Working Capital	464.854	605,000	600,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	403.115	414,730	448,500
Federal, State and all Other Grants, Gifts, Allocations and Donations	59,613	65,000	45,000
Revenue from Bonds and Other Debt	D	0	0
Interfund Transfers / Internal Service Reimbursements	D	0	0
All Other Resources Except Current Year Property Taxes	103,993	128,350	133,350
Current Year Property Taxes Estimated to be Received	1,284,719	1,302,082	1,334,816
Total Resources	2,316,294	2,515,162	2,561,666
FINANCIAL SUMMARY -	REQUIREMENTS BY OBJECT CL	ASSIFICATION	
Personnel Services	1,082,906	1,210,896	1,345,309
Materials and Services	466,112	557,475	581,707
Capital Outlay	D	153,000	49,810
Debt Service	321,905	120,000	122,000
Interfund Transfers	32,326	52,816	61,850
Contingencies	15,000	000,68	30,000
Special Payments	D	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	398,045	331,975	370,990
Total Requirements	2,316,294	2,515,162	2,561,666
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIM Name of Organizational Unit or Program	E EQUIVALENT EMPLOYEES (FT	E) BY ORGANIZATIONAL UNIT	OR PROGRAM *
FTE for that unit or program			
Park and Recreation Program	2,316,294	2,515,162	2,561,666
FTE	23.14	30.64	30.36
Non-Departmental/Non- Program FTE			
Total Requirements	2,316,294	2,515,162	2,561,666
Tracip PPP	23	31	30

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
There are no material changes in the activities or sources of financing with the Sunset Empire Park and Recreation District. The FY 2015-16 budget as presented provides
for the operation of Sunset Pool, the Seasida Youth Center, the Bob Chisholm Community and Seniro Center, the Skate Park, Mary Blake Playhouse and the Broadway
Field. The District intends to maintain the levels of staff for equatics, youth, community center, recreation, sports, special events and support operation/custodial services.
We will continue to device or uncommunity partnerships and collaborations especially around the county wide "Way to Welliville". Our partnership with our Foundation will
grow networking with other grantors and local philanthropists.

		PROPERTY TAX LEVIES		
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
		2013-14	This Year 2014-15	Next Year 2015-16
Permanent Rate Levy (rate limit .9280	per \$1,000)	.9280	.9280	.9280
	S	TATEMENT OF INDEBTEDNESS		

7,484,999	7,918,951	8,217,440
4 423 769	5 000 000	
	5,897,006	4,938,917
2,264,164	5,814,005	5,501,649
952,122	962,922	1,070,788
7,099,973	8,462,239	7,710,161
0	1,895,322	1,270,000
743,379	714,179	689,434
1,624,050	6,813,834	8,415,312
4,592,456	38,478,458	37,813,701
7	952,122 7,099,973 0 743,379 1,624,050	952,122 962,922 7,099,973 8,462,239 0 1,896,322 743,379 744,179 1,624,050 6,613,834

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUI Name of Organizational Unit or Program	VALENT EMPLOYEES (FTE) BY O	RGANIZATIONAL UNIT OR PRO	OGRAM
FTE for that unit or program	5,254,843	5,384,523	5,548,650
General (Administration, City Attorney, Library, Community Center) FTE	10.05	10.35	10.78
Public Safety (Court, Police, Lifeguards, Fire)	4,637,922	4,877,411	5,182,766
FTE	31.40	31.20	31.40
Community Development (Planning, Building)	716,041	723,744	530,497
FTE	2.65	2.45	2.45
Public Works (Engineering, Public Works, City Parks)	1,142,926	1,262,566	1,345,130
FTE	7.74	1,069,949	7.75
State Tax Street	0.00	0.00	1,298,769
Downtown Maintenance District	117,931	119,426	121,597
FTE	0.00	0.00	0.00
11 Special Revenue	124,206	141,194	156,084
FTE	1.05	1.05	1.05
Economic Development	9,077	9,008	8,743
FTE	0.00	0.00	0.00
Emergency Readiness	73,831	116,129	144,828
FTE Valershed Enhancement	105,884	0.10	579,865
FTE	0.00	0.00	0.00
ire Equipment (2013)	112,981	181,929	551,500
FTE	0.00	0.00	0.0
Vater G.O. Bond Debt Service	978,272	984,900	988,10
FTE	0.00	0.00	0,00
ibrary Trust	270,344	267,725	201,633
FTE	0.00	0.00	0.00
Evergreen Cemetery Trust	4,259	4,284	4,300
FTE Special Assessments	11,830	164,500	163,500
FTE	0.00	0.00	0.00
Systems Development - Parks (91)	31,392	57,542	100,662
FTE	0.00	0.00	0.00
Capital Improvement and Maintenance	225,805	290,061	191,244
FTE	0.00	0.00	0.00
Systems Development - Roads (91)	39,362	41,054	44,075
FTE	0.00	0.00	0.0
Prom Improvement	509,509	591,860	671,968
FTE	0.00	0.00	0.0
Parks Construction	30,682	104,647	101,841
Airport	6,326	111,067	320,309
FTE	0.00	0.00	0.0
Nator	3,321,254	3,536,491	4,008,589
FTE	7.75	7.76	7.75
Systems Development - Water (91)	1,352,817	1,386,517	1,436,393
FTE	0.00	0.00	0.0
Sewer	2,942,249	3,779,264	3,407,64
FTE Systems Development - Sewer (91)	6.86 1,318,478	6.86 1,387,153	6.8
FTE	0.00	0.00	0.0
Sever Plant Replacement	2,355,006	1,598,052	196,68
FTE	0.00	0.00	0.0
Sewer Reserve	372,742	374,749	376,55
FTE	0.00	0.00	0.0
Convention Center	3,706,706	4,040,021	4,107,65
FTE	11.00	11.30	11.3
Convention Center Capital Improvement	453,619	588,294	661,42
FTE Room Tax & Business License	3,513,483	0.00	3,915,54
FTE	3,013,465	2.70	2.7
Library Grants	0	100,680	(
FTE	0.00	0.00	0.00
Total Requirements	34,592,456	38,478,458	37,813,701
Total FTE	81.50	81.50	82.10

	STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
1	There are no prominent changes in the activities or sources of financing of the City of Seaside for fiscal year 2015/2016. This will be third year of a five year fire levy to fun
	the training officer and the acquisition of a new pumper/rescue truck. The new truck will be purchased in this fiscal year. Water and sewer rates will not be increasing.
	They have not increased since June of 2012. The City will be reconstructing North Holladay between 2nd and 12th Avenues during fiscal year 2015/2016. The
	reconstruction will include new roadway, sidewalks, water and sewer lines, undergrounding power, lighting, and drainage.

	PROPERTY TAX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approve
	2013 - 2014	This Year 2014 - 2015	Next Year 2015 - 2016
Permanent Rate Levy (rate limit \$3,1696 pe	r \$1,000) 3.1696	3.1696	3.16
Local Option Levy	\$215,000	\$215,000	\$215,0
Levy For General Obligation Bonds	\$325,266	\$339,300	\$339,1
	STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt A	
	Estimated Debt Outstanding on July 1.	Estimated Debt A Not Incurred	
	Estimated Debt Outstanding		
General Obligation Bonds	Estimated Debt Outstanding on July 1.		
LONG TERM DEBT General Obligation Bonds Dither Bonds Dither Bonowings	Estimated Debt Outstanding on July 1. \$3,700,000		

	on July 1.	Not Incurred on July 1
Other Borrowings	\$317,917	\$0
Total	\$317,917	\$0
Published: June 10th. 2015		

	AB481	6	
	FUNDS N	IOT REQUIRING	
-B-2		TAX TO BE LEVIED	
	A public meeting of the Astoria City Council will be he	-	e Astoria Council Chambers
	1095 Duane Street, Astoria, Oregon to c		
		City of Astoria website: www.astori	
	Contact: Susan Brooks, Finance Director Te	-	
	Contact. Susan Blooks, Finance Director	septione. 000-200-2400 Email. a	มายมหรณะสระบทส.บา.บร
	completed portion of this page. Total Anticipated Requirements	-	Republication
NAME OF		Adopted Budget	Proposed Supplemental
FUND	Capital Improvement Fund	This Year 2014-15	This Year 2014-15
1.	Total Personal Services.	0	4 050 70
2.	Total Materials and Services	1,199,200	1,352,70
3.	Total Capital Outlay	210,310	395,31
4.	Total Debt Service	40,480	40,48
5.	Total Transfers	0	
6.	Total Contingencies.	150,000	70,00
7.	Total All Other Expenditures and Requirements	0	
8.	Total Unappropriated or Ending Fund Balance	178,450	181,50
9.	Total Requirements	1,778,440	2,039,99
10.	Total Resources Except Property Taxes	1,778,440	2,039,99
NAME OF		Adopted Budget	Proposed Supplemental
FUND	Parks Operation Fund	This Year 2014-15	This Year 2014-15
1.	Total Personal Services.	1,171,060	1,254,04
2.	Total Materials and Services	503,460	618,46
3.	Total Capital Outlay	0	
4.	Total Debt Service	0	
5.	Total Transfers	0	
6.	Total Contingencies.	0	
7.	Total All Other Expenditures and Requirements	0	
8.	Total Unappropriated or Ending Fund Balance	0	
9.	Total Requirements	1,674,520	1,872,50
10.	Total Resources Except Property Taxes	1,674,520	1,872,50
NAME OF			
FUND	General Fund	Adopted Budget This Year 2014-15	Proposed Supplemental This Year 2014-15
1.	Total Personal Services.	5,013,360	5,013,36
2.	Total Materials and Services	1,593,390	
3.	Total Capital Outlay	33,600	1,593,39
3. 4.	Total Debt Service	0	55,00
		-	4.954.40
5.	Total Transfers	1,156,140	1,354,12
6.	Total Contingencies.	1,412,190	1,214,21
7.	Total All Other Expenditures and Requirements		
8.	Total Unappropriated or Ending Fund Balance	0	
9.	Total Requirements	9,208,680	9,208,68
10.	Total Resources Except Property Taxes	9,208,680	9,208,68
NAME OF		Adopted Budget	Proposed Supplemental
FUND	Building Inspection Fund	This Year 2014-15	This Year 2014-15
1.	Total Personal Services.	130,630	153,13
	Total Materials and Services	34,410	34,41
2.		0	
2. 3.	Total Capital Outlay		
	Total Capital Outlay	0	
3.		0 15,210	15,21
3. 4.	Total Debt Service		
3. 4. 5.	Total Debt Service	15,210	
3. 4. 5. 6.	Total Debt Service Total Transfers Total Contingencies.	15,210 2,500	15,21 2,50 91,49
3. 4. 5. 6. 7.	Total Debt Service	15,210 2,500 0	15,21 2,50

Published: June 10th, 2015