Seaside School District mulls over budget

By KATHERINE LACAZE EO Media Group

SEASIDE — The Seaside School District has started its budget process for the 2015-16 school year and is looking to increase compensation for all employees by at least 2.25 percent, implement a full-time kindergarten program and add two special education positions if adequate funds are available.

The Budget Committee held its first meeting Tuesday before the Seaside School District Board of Directors meeting and elected Michelle Wunderlich and School Board member Brian Taylor as chairwoman and vice-chairman, respectively. The committee includes the other board members, and six community members who were appointed by the

The district's overall budget for 2015-16 as proposed is \$21,031,919.

The proposed budget for the general fund includes an approximately 4.7 percent increase from the adopted 2014-15 general fund budget, or an increase of about \$17.58 million to \$18,406 million. The general fund covers all operating costs. A majority of the revenue for that fund comes from local sources, such as property taxes, and state sources, such as timber revenue. Federal sources are expected to provide only \$7,000.

About 49 percent of expenditures

from the general fund are for salaries; 31 percent for associated payroll costs; 8 percent for purchased services; 5 percent for supplies and materials; 1 percent for capital outlay and 6 percent for other items and transfers. The district has budgeted a 2.25 percent wage increase for all employees with steps when applicable, the district's Business Manager Justine Hill said.

As usual, the district's goal is to maintain an ending fund balance of 10 percent. The starting fund balance for 2015-16 is projected to be about \$2.07 million.

The district also has proposed a budget of approximately \$2.384 million in special funds; about \$40,000 in debt service; and \$201,000 for capital improvement projects. These funds often carry restrictions on how they can be spent, Hill said.

Two projected offsets will allow the district to increase allocations in school year 2015-16 without making reductions, according to Superintendent Doug Dougherty.

First, the Greater Seaside Urban Renewal District is set to expire at the end of the 2014-15 fiscal year, which will increase the property tax value calculation and translate into more revenue collections for the school district. The extra funds will be used to cover the district's new full-day kindergarten program. Second, the district's Public Employees Retirement System (PERS) rates will decrease. The reduction, Hill said, will provide about \$300,000 in savings, which will cover salary increases and associated payroll costs.

If the budget allows, Dougherty said, the district wants to add a special education teacher and assistant to address the social, emotional and behavioral needs of students, particularly at the elementary lev-

A curriculum change also is scheduled for the 2015-16 school year that is aligned with Common Core Standards and maintains the mandated Oregon Department of Education adoption schedule. The district has budgeted about \$175,000 for English Language Arts and English Language Development. Additional staff training time also will be required as part of the implementation, Dougherty

Essential facility repairs and maintenance needs that are slated for this school year include: a roofing project for the Gearhart Elementary School gym, two roof packs at Broadway Middle School, addressing American with Disabilities Act compliance issues, engineering and construction of walls at Seaside Heights Elementary School and a restroom refresh project at Seaside High School. The district also plans to replace six regular school buses and five Type 20 school buses that do not meet the mandated standards.

"We are optimistic that our economy is beginning to recover," Dougherty wrote in his budget message. "As it does, the district will continue to invest in providing the highest quality education to our community."

The budget committee is scheduled to meet again May 19 and tentatively approve the budget. The board then will hold a public hearing on the budget as approved by the committee at its June 16 board meeting. At that meeting, the board may enact resolutions to adopt the budget, to make the appropriations and to declare the tax levy.

In other news:

 Director of Special Services Elizabeth Friedman tendered her notice of resignation; she will be leaving at the end of the school year, June 30. She will be replaced by Jeremy Catt, a special education high school teacher from the Neah-Kah-Nie School District.

• The board voted unanimously on a phase-in plan for the full-time kindergarten program that will be implemented next school year. The phase-in plan includes a soft transition and staggered start for students. Both elementary schools will have the program.

Providence offers free heart healthy forum May 7

WARRENTON — To promote better health and fitness, Providence Seaside Hospital, along with Providence Heart and Vascular Institute, is offering a free heart healthy forum by Providence

cardiologist James Beckerman, from 6 to 7 p.m. May 7 at Astoria Golf Country Club, 33445 Sunset Beach Lane Warren-

ton.



Dr. James **Beckerman**

Beckerman will talk about creating a road map to better fitness and health, combining motivation with modern medicine to encourage people to fill their own exercise prescription for heart health. His new book, "Heart to Start: The Eight-Week Exercise Prescription to Live Longer, Beat Heart Disease, and Run Your Best Race," will be given to everyone who attends the forum.

To register for the forum, call 800-562-8964

ACCUWEATHER® FORECAST FOR ASTORIA

Astoria 5-Day Forecast

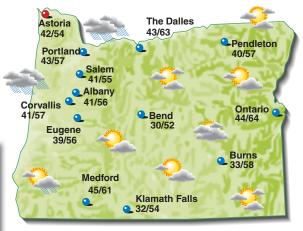


Shown is tomorrow's weather. Temperatures are tonight's lows and tomorrow's





Oregon Weather



Forecasts and graphics provided by AccuWeather, Inc. ©2015

Almanac

Monday	١
4	l
Partly sunny, pleasant and warmer	ı
67° 46°	ı

City

Olympia Pendleton

Portland

Roseburg

Seaside

Spokane

Vancouve

	Astoria through Wednesday.					
١	Temperatures					
	High					
	Low	41				
	Normal high	57				
	Normal low	42				
ı	Precipitation					
	Yesterday 0	.07				
	Month to date 2	.42				
п	Normal month to date 4	.04				

Year to date Normal year to date

Lo W

40 43 43

54 41 c 53 43 sh

39 42

66 36 pc

Hi Lo W

54 38 sh 57 38 57 45

55 44 sh

64 39 pc

59 44

57 39 56 44

Sun and Moon

Sunset tonight ...

Under the Sky

Source: Jim Todd, OMSI

Astoria / Port Docks

Time High 5:43 a.m. 8.1 ft. 7:24 p.m. 7.1 ft.

stars low in the NE by mid evening

Tomorrow's Tides

Moonrise	today	1	0:21 a.m.
Moonset	today	1	2:39 a.m.
First Apr 25	Full May 3	Last May 11	New May 17

AccuWeather.com

Tonight's Sky: Hercules climbs the eastern sk this evening. Look for a keystone pattern of dim

12:48 p.m. 0.4 ft.

Regional Cities

City	Hi	Lo	W	Hi	Lo	W		
Baker City	60	35	рс	57	30	рс		
Bend	57	30	рс	52	31	рс		
Brookings	56	44	sh	53	44	рс		
Eugene	55	39	С	56	42	C		
Ilwaco	52	43	sh	52	40	sh		
Klamath Falls	61	32	рс	54	32	рс		
Medford	64	45	рс	61	42	рс		
Newport	52	42	С	52	43	sh		
North Bend	56	45	С	55	45	С		
National Cities								

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Bend	57	30	рс	52	31	рс	
Brookings	56	44	sh	53	44	рс	
ugene	55	39	С	56	42	С	
waco	52	43	sh	52	40	sh	
lamath Falls	61	32	рс	54	32	рс	
/ledford	64	45	рс	61	42	рс	
lewport	52	42	С	52	43	sh	
North Bend	56	45	С	55	45	С	
National Cities							

Mulional		uc	J			
City	Hi	Toda Lo	y W	Hi	Fri. Lo	w
Atlanta	70	50	С	73	60	рс
Boston	54	37	рс	55	39	рс
Chicago	53	33	s	57	39	s
Denver	69	42	t	66	42	t
Des Moines	61	43	S	59	46	sh
Detroit	48	29	sf	55	35	рс
El Paso	79	57	рс	75	53	рс
Fairbanks	58	33	s	59	38	s
Honolulu	84	71	рс	85	72	рс
Indianapolis	55	34	s	62	46	S
Kansas City	65	47	рс	63	52	t
Las Vegas	77	57	рс	77	57	рс
Los Angeles	68	58	рс	67	57	рс
Memphis	67	54	t	72	64	t
Miami	85	74	t	86	76	t
Nashville	66	41	рс	67	56	С
New Orleans	83	70	t	83	74	t
New York	54	39	рс	54	39	рс

65 46 s 68 51 t 65 53 pc 53 43 sh

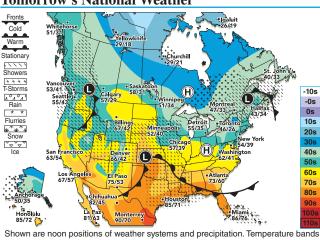
62 53 c 69 44 pc 63 54 pc 55 43 sh

Oklahoma City Philadelphia

San Francisco

St. Louis Salt Lake City

Tomorrow's National Weather



are highs for the day. Forecast high/low temperatures are given for selected cities. Weather (W): s-sunny, pc-partly cloudy, c-cloudy, sh-showers, t-thunderstorms,

Learn about birding or essential oils student will learn blending

Clatsop Community College offers a couple of spring enrichment classes:

• "Birding: Intro to Bird Watching" is an introduction to bird study. It focuses on recreational birding, including identification basics, bird-watching tools and the ecological and economic importance of birds worldwide. The class meets 7 to 9 p.m. May 4 for a lecture, and then goes into the field 7 to 9 a.m. May 9 and 16 to practice birding in two distinct locations that will

maximize the variety of bird sightings. Students must be prepared to hike. The class is taught by Mike Patterson, one of the top birders in the state. Cost is \$35

• "Essential Oils: A Beginner's Guide" immerses participants in the world of aromatherapy and its therapeutic benefits. Students will learn basic information about the history of aromatherapy, the importance of quality and safety guidelines. Five essential oils will be profiled, and each ucts to take home and use. There is a \$15 supplies fee payable to the instructor at class. Preregister to ensure adequate supplies. The class is taught by Angela Sidlo, owner of Waves of Change Wellness Center. Class is held from 9 a.m. to noon May 9.

techniques and make prod-

Register for the classes at www.clatsopcc.edu/ schedule by searching under the course title, or call 503-325-2402.

Death

April 22, 2015

Seaside. Ocean View Funeral & Cremation Ser-LARSON, Daniel Ray, 74, of Seaside, died in vice in Astoria is in charge of the arrangements.

Births

April 6, 2015

HAVENS, Charity and Stanley, of Warrenton, a girl, Alvena Leslie Lynn Havens, born at Providence Seaside Hospital. Older brother is George Havens. Grandpar ents are David and Debbie Herren of Astoria and George

and Mary Havens of Warrenton. Great-grandparents are Alvena Herren of Portland, Pat Nichols of Goldendale, Wash., and Chuck and Glenda Davenport of Spokane, Wash.

April 14, 2015 CAMERON, Andrea, and

TULL, Lance, of Astoria, a boy, Korbin Chase Tull, born at Legacy Emanuel Hospital in Portland. Older brother is Cody Johnson. Grandfather is Doug Cameron of Astoria. Great-grandparents are Joyce Cameron of Astoria and Bonnie Moore of Warrenton.

Public meetings

Prairie Cemetery Association of Knappa, 6:30 p.m., annual meeting, 40165 Ziak Gnat Creek Lane.

MONDAY

Astoria Budget Committee, 7 p.m., Astoria City Hall, 1095 Duane St.

Lotteries

OREGON Wednesday's Pick 4: 1 p.m.: 2-2-4-5 4 p.m.: 7-3-0-4 **7 p.m.:** 7-1-4-4 **10 p.m.:** 5-4-3-5 Wednesday's

Mega-

bucks: 07-15-22-30-32-44 Estimated jackpot: \$1.6

Wednesday's Powerball: 10-14-25-39-53, Powerball: 18, Power Play: 2

Estimated jackpot: \$40 million

WASHINGTON Wednesday's **Daily**

Game: 3-0-2 Wednesday's Hit 5: 01-

\$230,000 Wednesday's Keno: 04-06-11-13-17-26-35-42-45-57-58-

Estimated

Wednesday's Lotto: 07-

jackpot:

22-26-36-38-42 Estimated jackpot: \$1.9

61-64-66-67-70-71-75-76-80

Match 4: 01-05-11-14

MAII

\$14.30

\$20.00

\$50.47

\$99.64

\$194.08

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Obituaries may be edited for spelling, proper punctuation and style. Death notices and upcoming services will be published at no charge. Notices must be submitted

by 9 a.m. the day of publication. Obituaries and notices may be submitted online at www.dailyastorian.com/obituaryform, by email at ewilson@dailyastorian.com, placed via the funeral home or in person at The Daily Astorian office, 949 Exchange St. in Astoria. For more information, call 503-325-3211, ext. 257.

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