

Superintendent: Expenses outpacing revenue streams

By **HERB SWETT**
Of the *Keizertimes*

"Insufficient funding to meet current service levels."

That was how Christy Perry, superintendent of Salem-Keizer Public Schools, opened her budget message for 2018-19 at the first full meeting of the budget committee Tuesday.

Saying the \$691,458,464 budget proposal was based on the revised 2017-19 biennial revenue assumption of \$8.2 billion statewide for public schools, Perry noted that the increase in revenue from the first half of the biennium did not match the growth in expenses.

She added that with reductions in federal grants expected, she told the committee that the impact of the likely reductions could mean a district loss of \$1.4 million.

The budget breaks down into a general fund of \$485,395,665 (70 percent), special revenue funds of \$88,373,959 (13 percent), a debt service fund of \$46,601,589 (7 percent), capital projects funds of \$9,993,000 (1 percent), an enterprise fund of \$100,000, internal service funds of \$32,100,500 (5 percent), and trust funds of \$225,001.

As the district's main operating budget, the general fund pays for instruction of students

and general school operations. Most of its revenue comes from the state school fund and property taxes.

Special revenue funds are the fee-based programs fund, for programs that are generally self-supporting; the food services fund; the asset replacement fund, which receives depreciation reimbursement from the state; the energy efficiency fund, which reflects the activities of a state energy conservation program; and the grants fund, the uses of which are restricted by the sources of the grants.

The debt service fund applies to the Public Employees

Retirement System and principal and interest on bonds.

The enterprise fund tracks services provided to consumers outside the district.

Internal service funds track services one district department provides to other departments.

The small memorial trust fund accounts for small memorial funds and scholarships the district holds in trust for purposes established by the donors. The Loretta K. Isom scholarship fund provides scholarships for students entering college business programs.

Perry said the school staff-

ers had prepared the budget to achieve the district's vision of "All students graduate and are prepared for a successful life." Guiding that vision, she said, is the Equity Lens and Policy established by the School Board.

Equity, she noted, is not to be confused with equality, in which all students would be treated the same. Equity efforts aim at increasing achievement of all students, meaning certain different treatments for under-represented, underserved, and marginalized populations.


She then went through recent statistics in student achievement and graduation rates, pointing out that they

showed improvement in most areas but saying they should improve faster.


The next budget committee meeting will be at 7 p.m. May 8, and public comment will be taken. If needed, there will be a meeting at 5:30 p.m. May 15; public comment may or may not be taken.

The committee will meet at 6 p.m. May 21 and 22, taking public comment both evenings. If necessary, it will meet May 23 and 24. Public comment may or may not be taken. If the committee has not approved a budget by May 24, additional meetings may be held.


KEIZERTIMES SENIOR HOUSING GUIDE

 <p>CAPITAL MANOR</p>	<p>DIRECTIONS FROM KEIZER: Take Marion St. bridge, then take Rosemont Ave exit, then left on Edgewater St. We are 3 blocks down on the right.</p>	<p>UNIT TYPES:</p> <ul style="list-style-type: none"> • Independent living residences • Residential care facility units • Memory care 	<p>MONTHLY RENT: Cost varies</p>	<p>RESIDENTIAL CARE AVAILABILITY: yes</p>
			<p>AMENITIES:</p> <ul style="list-style-type: none"> • Only Life Plan Community (CCRC) in the area • Pool & Wellness Center • Wine & Coffee Bar • Beauty Shop & Nail Salon • Card & Game Room • 2 Libraries • Art & Crafts Center • Ceramics Studio • Woodworking Shop • Auditorium • Bistro • Art Gallery • Branch Bank • Guest Rooms • Fiber Arts Room 	
<p>1955 Dallas Hwy NW, Salem, OR 97304 • 503-589-3734 • www.CapitalManor.com • e-mail: nlacy@capitalmanor.com</p>				

 <p>Emerald Pointe Senior Living Community</p>	<p>DIRECTIONS FROM KEIZER: On River Road, one-half mile north of McNary Estates.</p>	<p>UNIT TYPES:</p> <ul style="list-style-type: none"> • Studio • 1 BR w/ deck or walk-in closet • 2 BR, 1 BA • 2 BR, 2 BA w/ deck or walk-in closet 	<p>MONTHLY RENT: starting at \$1,350</p>	<p>ASSISTED LIVING AVAILABILITY: no</p>
			<p>AMENITIES:</p> <ul style="list-style-type: none"> • Full kitchens in every apartment • Free WiFi • Flexible Optional Meals • Waist High Gardens • Full Activities Calendar • Weekly Excursions • Special Dietary Needs Met • Coffee Lounge • Housekeeping • Community Room • Activity Rooms • Resident Lounge • Beauty Salon • Transportation 	
<p>1125 McGee Ct NE, Keizer, OR 97303 • 503-390-7700 • www.EmeraldPointeKeizer.com</p>				

 <p>Harmony House of Salem</p>	<p>DIRECTIONS FROM KEIZER: From Verda Ln or Parkway, take Hyacinth to Portland Rd. Cross intersection, take right after gas station</p>	<p>UNIT TYPES:</p> <ul style="list-style-type: none"> • semi-private memory care rooms • private memory care rooms 	<p>MONTHLY RENT: starting at \$4,650</p>	<p>ALZHEIMER'S & DEMENTIA CARE: yes</p>
			<p>AMENITIES:</p> <ul style="list-style-type: none"> • Respite & Short Term Care Available • Individualized Care • Secure Building • Common Gardens & Recreation Area • Home-like with short hallways to common areas • Watch & be part of the cooking process • Wholesome & Nutritious Meals • Feeding Assistance • Medication Management • Hygiene Assistance 	
<p>3062 Hyacinth St NE, Salem, OR 97301 • 503-409-2426 • www.harmonyhousesalem.com • michelen@pacificlivingcenters.com</p>				

 <p>Willamette Lutheran Retirement Community</p>	<p>DIRECTIONS FROM KEIZER: Drive north on River Rd. Turn left on Wheatland Rd. Go 1.5 miles. On left side of road.</p>	<p>UNIT TYPES:</p> <ul style="list-style-type: none"> • independent living includ. studio and 1-bedroom apartments, 2-bedroom cottages 	<p>MONTHLY RENT: starting at \$1,676</p>	<p>ASSISTED LIVING AVAILABILITY: yes</p>
			<p>AMENITIES:</p> <ul style="list-style-type: none"> • Not-for-profit, Christian community serving all faiths • Pets allowed • No Extra Charge for a 2nd person • 24-hour nurse on staff for emergency response • 3-delicious homecooked meals daily • Van service for shopping & medical appts • Housekeeping • Great Social Activities • Church Services 	
<p>7693 Wheatland Rd N, Keizer, OR 97303 • 503-393-1491 • www.willamettelutheran.com • e-mail: kay@willamettelutheran.com</p>				

 <p>The Springs at Sunnyview</p>	<p>DIRECTIONS FROM KEIZER: I-5 South, exit left on Market St, left on Lancaster, right on Sunnyview, right on 45th Ave NE</p>	<p>UNIT TYPES:</p> <ul style="list-style-type: none"> • independent living apartments • studio • 1-bedroom • 2-bedroom • cottages 	<p>MONTHLY RENT: Cost Varies</p>	<p>ASSISTED LIVING AVAILABILITY: Call</p>
			<p>AMENITIES:</p> <ul style="list-style-type: none"> • Staff on site 24/7 • Maintenance & Housekeeping • All utilities (except phone) includes basic cable • Transportation to appointments, shopping, events • Washer/Dryer hook ups and coin-free laundry • Salon on site • Daily activities • Chef-inspired meals and flexible dining 	
<p>1950 45th Ave NE, Salem, OR 97305 • 503-589-1200 • www.thespringsliving.com • e-mail: lsmall@thespringsliving.com</p>				

 <p>THE ARBOR at Avamere Court</p>	<p>DIRECTIONS FROM KEIZER: The Arbor is off River Rd, located back behind Saint Edward Church</p>	<p>UNIT TYPES:</p> <ul style="list-style-type: none"> • private studio apartments with private bathrooms 	<p>MONTHLY RENT: Cost Varies</p>	<p>TYPE OF CARE: Memory Care</p>
			<p>AMENITIES:</p> <ul style="list-style-type: none"> • 24-hour staff • Basic medication management • Nutritious meals & snacks • Weekly housekeeping • Wireless Monitoring System • Indoor Courtyard • Cognitive and Behavioral Support • Beauty Salon • Daily activity & life enrichment programs • Activities of Daily Living Assistance 	
<p>450 Claggett Ct N, Keizer, OR 97303 • 503-856-7440 • www.arboratavamere.com</p>				

 <p>AVAMERE COURT at KEIZER</p>	<p>DIRECTIONS FROM KEIZER: From I-5, turn west on Lockhaven. Turn left at River Rd, then left on Claggett St. Immediately turn in driveway at left.</p>	<p>UNIT TYPES:</p> <ul style="list-style-type: none"> • 1 bedroom apartment with 2 large walk-in closets • 2 BR, 2 BA with washer & dryer hook-ups 	<p>MONTHLY RENT: starting at \$1,847</p>	<p>ASSISTED LIVING AVAILABILITY: yes</p>
			<p>AMENITIES:</p> <ul style="list-style-type: none"> • Home-like culture to embrace those Senior years • Beautiful 5-acre campus • Pet-friendly • 4 levels of care in our continuing care community • Restaurant with on-site chefs • Exercise center • Happy Hour • Karaoke • Casino Trips • Covered Parking • Arts and Crafts • Family Night • Social Activities 	
<p>5210 River Rd N, Keizer, OR 97303 • 503-393-3624 • www.avamerecourtatkeizer.com</p>				

 <p>the Village at Keizer Ridge ASSISTED LIVING AND MEMORY CARE</p>	<p>DIRECTIONS FROM KEIZER: On River Road, one-half mile north of McNary Estates. Right on McGee Ct, take second driveway on left.</p>	<p>UNIT TYPES:</p> <ul style="list-style-type: none"> • Assisted Living • Memory Care 	<p>MONTHLY RENT: starting at \$2,775</p>	<p>ASSISTED LIVING AVAILABILITY: Yes</p>
			<p>AMENITIES:</p> <ul style="list-style-type: none"> • State-of-the-art theater • Self playing piano • Raised garden beds • Personalized care plan • Freshly prepared gourmet meals 3 times daily • Life enriching, meaningful, stimulating activities • Enclosed courtyard with walking path • Private & semi-private Memory Care apartments 	
<p>1165 McGee Court NE, Keizer, OR 97303 • 503-390-1300 • www.VillageAtKeizerRidge.com</p>				