

Cigarette Tax Defeat Would Cut All Budgets 2%

Editor's Note: The special session of the 1971 legislature passed a law which provides for an automatic two percent reduction in all state agency budgets if the proposed cigarette tax increase is defeated by the people on January 18.

The OSEA News has obtained and is printing the following material to illustrate the impact such a reduction would have on each agency's budget and, indirectly, on the employees who work for each agency.

Each agency is listed separately. The column on the left lists the program, and the column on the right lists the dollar amount of a two per cent reduction on that program.

In some of the smaller agencies, all programs have been lumped together to show the total amount that would be cut from the budget if the cigarette tax is defeated. Programs and the amount each would be reduced have been listed separately in some of the larger agencies.

DEPARTMENT OF COMMERCE	
All Programs	\$56,699
DEPARTMENT OF AGRICULTURE	
All Programs	\$79,343
BUREAU OF LABOR	
All Programs	\$45,227
PUBLIC UTILITY COMMISSION	
All Programs	\$1,193
DEPARTMENT OF VETERANS' AFFAIRS	
All Programs	\$2,186
WORKMEN'S COMPENSATION BOARD	
All Programs	\$148
LABOR MANAGEMENT RELATIONS BOARD	
All Programs	\$320
Total Economic Development and Consumer Services	\$185,116

DEPARTMENT OF EDUCATION	
Operating Expenses	\$306,450
Basic School Support Funds	\$4,069,809
Community Colleges	\$845,414
Handicapped Children	\$1,000
School for the Deaf	\$57,422
School for the Blind	\$22,028
Total Department of Education	\$5,302,123

EDUCATIONAL COORDINATING COUNCIL	
All Programs	\$5,770

STATE SYSTEM OF HIGHER EDUCATION	
Educational Institutions	\$2,612,738
Continuing Education	\$9,884
Teaching Hospitals	\$294,921
Crippled Children's Division	\$70,898
Penal Transplants	\$3,320
Extension Service	\$120,904
Experimental Stations	\$164,544
Forest Research Laboratory	\$15,849
Student Loans	\$9,654
Animal Waste Disposition	\$1,182
Small Grain Development	\$985
Capital Construction	\$114,770
Total System of Higher Education	\$3,419,649

OREGON ARTS COMMISSION	
All Programs	\$1,135
OREGON HISTORICAL SOCIETY	
All Programs	\$8,717
STATE SCHOLARSHIP COMMISSION	
All Programs	\$91,463
STATE LIBRARY	
All Programs	\$29,489
Total of All Education	\$8,858,346

DEPARTMENT OF HUMAN RESOURCES	
Special Programs	\$3,166
(Corrections Division)	
Central Office Support	\$23,386
Adult Community Services	\$80,304
Correctional Institution	\$106,038
Penitentiary	\$194,887
(Children's Services Division)	
Administration	\$132,719
Foster Care	\$135,651
Hillcrest and MacLaren Schools	\$174,594
Other Programs	\$127,809
(Health Division)	
Board of Health	\$88,426
(Mental Health Division)	
Operating Expenses	\$165,342
Oregon State Hospital	\$256,585
Dammasch State Hospital	\$133,629
Eastern Oregon Hospital	\$221,764
Fairview Hospital	\$362,983
Columbia Park Hospital	\$78,696
(Public Welfare Division)	
Assistance Payments	\$1,331,102
Medical Assistance	\$860,342
Administration	\$192,327
Other Programs	\$75,505
(Vocational Rehabilitation Division)	
All Programs	\$11,501
(Commission for the Blind)	
Administration	\$10,525
Total Human Resources	\$4,767,281

STATE ENGINEER	
All Programs	\$41,757

FISH COMMISSION	
All Programs	\$71,695

DEPARTMENT OF FORESTRY	
All Programs	\$88,113

DEPARTMENT OF GEOLOGY & MINERAL INDUSTRIES	
All Programs	\$11,972

SOIL & WATER CONSERVATION COMMISSION	
All Programs	\$3,062

WATER RESOURCES BOARD	
All Programs	\$10,242

DEPARTMENT OF ENVIRONMENTAL QUALITY	
All Programs	\$74,590
Total Natural Resources	\$301,431

STATE MILITARY DEPARTMENT	
Administration	\$66,250

STATE POLICE	
All Programs	\$62,268

BOARD OF POLICE STANDARDS & TRAINING	
All Programs	\$1,000

DISTRICT ATTORNEYS	
All Programs	\$40,694

DEPARTMENT OF JUSTICE	
All Programs	\$12,477
Total Public Safety	\$182,689

DEPARTMENT OF TRANSPORTATION	
All Programs	\$1,789
Total Transportation	\$1,789

OFFICE OF THE GOVERNOR	
All Programs	\$22,497

EXECUTIVE DEPARTMENT	
All Programs	\$111,109

DEPARTMENT OF GENERAL SERVICES	
All Programs	\$2,761

COMMISSION ON INTERSTATE COOPERATION	
All Programs	\$1,135

COUNTY BOUNDARY COMMISSIONS	
All Programs	\$4,280

PUBLIC EMPLOYE RELATIONS BOARD	
All Programs	\$2,065

DEPARTMENT OF REVENUE	
All Programs	\$369,856

SECRETARY OF STATE	
All Programs	\$25,382

STATE TREASURER	
All Programs	\$1,986

COMMISSION ON UNIFORM STATE LAWS	
All Programs	\$133

Total Administration and Support Services	\$541,204
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LEGISLATIVE—EMERGENCY BOARD	
Criminal Law Revision	\$1,729
State Employee Pay Funds	\$112,250
Department of Education	\$26,828
System of Higher Education	\$27,282
Dept. of Environmental Quality	\$18,532
Department of Revenue	\$9,000
Department of Agriculture	\$3,792
Mental Health Division	\$2,746
Legislative Administration	\$2,556
Legislative Counsel	\$12,017
Legislative Assembly	\$25,500
Legislative Fiscal	\$9,344
Total Legislative—Emergency Board	\$251,576

JUDICIAL	
Supreme Court	\$91,183
Court of Appeals	\$11,998
Judges' Retirement Fund	\$9,040
Oregon Tax Court	\$3,981
Public Defender	\$4,159
Supreme Court and Library	\$29,496
Total Judicial	\$149,857

Miscellaneous Reductions	\$856
GRAND TOTAL	\$15,234,145

This four page special section of The OSEA News, which describes how state government and its employees will be affected by defeat of the cigarette tax, was prepared and distributed free of charge by the Oregon State Employees Association, 1515 State Street, Salem, Oregon—an independent labor organization of 17,200 state employees. Extra copies are available upon request.