

Tribal Council/Government
CY 1997

PROGRAM	Approved CY97 Budget
Tribal Council	
T.C. Salaries	71,112.00
T.C. Fringe	21,333.00
Travel	40,000.00
Supplies	3,200.00
Postage	1,200.00
Printing & Duplication	2,500.00
Dues & Subscriptions	3,500.00
Telephone	4,000.00
Training	2,100.00
Total Tribal Council	148,945.00
Tribal Government	
*Mortgage	64,492.00
*Contract Support	5,000.00
Attorney	41,450.00
Insurance	2,000.00
Election Board	4,337.00
Cemetery Project	500.00
Security	21,913.00
Maintenance	55,305.00
*Death Benefit	45,000.00
Tribal Court	0.00
Sub-Total	239,997.00
Indirect @ 31.4%	39,408.57
Total Tribal Government	279,405.57
Committees	
Pow-Wow Committee	15,000.00
Timber Committee	2,400.00
Hunting & Fishing Committee	4,200.00
Health Committee	2,000.00
Education Committee	8,500.00
Culture Committee	1,689.00
Sacred Lands Committee	1,689.00
HIP Committee	2,375.00
Budget Committee	200.00
Sub-Total	38,053.00
Indirect @ 31.4%	11,948.64
Total Committees	50,001.64
Other Tribal Government	
*Contingency	28,071.00
*Lobbyist	20,000.00
Gifts	2,000.00
Elders Council	15,000.00
Funeral Potlucks	500.00
Area Community Meetings	1,200.00
Holiday Fund	2,000.00
Culture Activity	15,000.00
*Property Taxes	9,105.00
Sub-Total	92,876.00
Indirect @ 31.4%	11,209.80
Total Other Tribal Government	104,085.80
GRAND TOTAL	582,438.01

BIA SELF-GOVERNANCE
BUDGET SUMMARY
CY1997

PROGRAMS	Approved CY97 Budget
EDUCATION	
Education Director	17,375.00
Tribal Youth Program	0.00
Supplemental Education	182,943.00
Higher Education / A.V.T	293,556.00
Sub-Total Education	476,499.00
NATURAL RESOURCES	
Forestry	269,681.00
Fish & Wildlife	44,812.00
Realty	58,580.00
Historian / Library	0.00
Water/Culture Resource Protection	91,299.00
Land Use/Legal Planner	0.00
Sub-Total Natural Resources	464,372.00
SOCIAL SERVICES	
Indian Child Welfare	111,200.00
Intake Worker	0.00
Tribal Work Experience Program	14,971.00
General Assistance	0.00
Social Services / G.A.	444,482.00
Sub-Total Social Services	570,653.00
ADMINISTRATION	
Enrollment Clerk	43,916.00
Oregon Legal Service	0.00
Public Relations	34,685.00
Law Enforcement	0.00
Housing Improvement Program	147,529.00
Self-Governance	10,000.00
Sub-Total Administration	236,130.00
TOTAL BUDGETS	1,747,654.00

BUDGET OF SCHEDULED ALLOWABLE COST
CY97 TRIBAL COUNCIL GAMING

TRIBAL COUNCIL - GAMING

PART I - PERSONNEL

Approved
CY97 Budget

Salaries	53,973.00
Fringe	17,272.00

PART II - FAC, EQUIP & SUPPORT COST

Travel	20,000.00
Duplication & Printing	20,500.00
Telephone	9,000.00
Postage	1,000.00
Supplies	3,000.00
Training	3,000.00
Dues & Subscriptions	4,400.00
Contractual Services	164,400.00

TOTAL BUDGET 296,550.00

Indirect 31.4%	173,645.00
	470,195.00

Individuals wishing to comment in writing on the '97' budgets will have 30 days from the date of publication to submit any comments to Sharon Edenfield at P.O.Box 549, Siletz, OR., 97380.

In addition, a meeting will be held at the Chinook Winds to give Tribal Members the opportunity to make comments at 2:00 p.m., January 11th, 1997. (Meeting room will be posted)