

**Tribal Council/Government
CY 1996**

PROGRAM	CY96 BUDGET
Tribal Council	
T.C. Salaries	67,687.00
T.C. Fringe	15,660.00
Travel	48,000.00
Supplies	2,000.00
Postage	1,000.00
Printing & Duplication	2,500.00
Dues & Subscriptions	3,000.00
Telephone	4,000.00
Total Tribal Council	143,847.00
Tribal Government	
*Mortgage	64,492.00
*Contract Support	10,000.00
Attorney	40,000.00
Insurance	9,000.00
Election Board	4,337.00
Cemetery Project	500.00
Security	17,471.00
Maintenance	50,399.00
*Death Benefit	45,000.00
Sub-Total	241,199.00
Indirect @ 26.3%	32,008.94
Total Tribal Government	273,207.94
Committees	
Pow-Wow Committee	14,250.00
Timber Committee	2,400.00
Hunting & Fishing Committee	1,250.00
Health Committee	4,800.00
Education Committee	8,500.00
Culture Committee	3,049.00
Sacred Lands Committee	7,000.00
HIP Committee	1,000.00
Budget Committee	200.00
Sub-Total	42,449.00
Indirect @ 26.3%	11,164.09
Total Committees	53,613.09
Other Tribal Government	
*Contingency	3,568.00
*Lobbyist	20,000.00
Gifts	1,000.00
Elders Council	15,000.00
Funeral Potlucks	500.00
Area Community Meetings	1,200.00
Holiday Fund	2,000.00
Culture Activity	22,736.24
*Property Taxes	20,400.00
Sub-Total	86,404.24
Indirect @ 26.3%	11,160.73
Total Other Tribal Government	97,564.97
GRAND TOTAL	568,233.00

**CTSI HEALTH DEPARTMENT BUDGETS
IHS SELF GOVERNANCE
FY 1996**

PROGRAMS	CY 1996 Budget
ADMINISTRATION	
Health Administration	\$ 287,470
Medical Support Staff	\$ 118,160
Information Systems	\$ 349,633
FQHC Contingency Fund	\$
IHS Self Governance Fund	\$
Sub-Total	\$ 755,263
Contract Health Services	\$ 1,631,180
Sub-Total Health Administration	\$ 2,386,443
MEDICAL	
Clinical Director	\$ 231,805
Physician Services	\$ 591,296
Dental	\$ 294,150
Pharmacy	\$ 418,405
Mental Health	\$ 82,719
Specialty Contracts	\$ 222,600
Sub-Total Medical	\$ 1,840,974
COMMUNITY HEALTH	
Community Health Director	\$ 57,108
Community Health Nurse	\$ 50,770
Community Health Representative	\$ 125,168
Youth Services Coordinator	\$ 100,643
Youth Center	\$ 218,682
Elder/Handicap Access, Supplies	\$ 5,000
Sub-Total Community Health	\$ 557,371
ALCOHOL & DRUG	
Program Director	\$ 110,996
Counselors	\$ 297,784
Prevention Coordinator	\$ 52,404
Transitional Living Center	\$ 136,966
Sub-Total Alcohol & Drug	\$ 598,150
TOTAL BUDGETS	\$ 5,382,938

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The above budgets have received tentative approval upon a 30 day comment period. Submit comments to the Tribal Council Secretary, Confederated Tribes of Siletz, PO Box 549, Siletz, OR 97380.

**Employment Opportunities
Confederated Tribes of Siletz**

Chief Executive Officer, Siletz, Salary is TL -14. Closes 1-5-96.

Tribal Court Chief Judge, Siletz, Salary negotiable, depending on qualifications. Closes 1-5-96.

Physician Assistant, Siletz, Salary is \$40,615 annually. Closes 1-5-96.

Tribal Indian Preference policy will apply. For a Tribal application call 1-800-922-1399 or 444-2532.



The Goat

has to have immense challenges in order for a Capricorn to feel complete.

CAPRICORN

December 22, 1995-January 19, 1996

Your love of challenges and your drive to meet them successfully will take you far. Your reputation for being considerate and gracious invites support from your friends and colleagues. Don't hesitate to take advantage of it. Though you detest a lull in the action, try to use the down time for reflection and tying up loose ends. Not every day

At work: As a Capricorn, you are a great group leader. Others will recognize and reward your input and efforts and applaud how far determination and persistence, with proper support, can go.