

Economic Development Plans Presented

An Economic Development presentation was presented to the General Council at the February 2nd meeting. The presentation covered many areas including progress that has been made since restoration and plans for timber revenue.

Doni White, the Human Resource Person, started out by saying that there are two reasons for tribal economic development. Number one, that it is a requirement of the Comprehensive Plan adopted by the tribe, and two, that it is necessary because of the coming reduction of federal funds that pay for many of the tribal programs that are now available. It was stated that at the present the two resources of the tribe are its people and its land base. It was emphasized that it is important to develop a diverse source of income so that we are not dependent upon one source such as timber, as is now the case.

In looking at the present source of income Phil Rilatos, Tribal Comptroller, revealed that many of the funds come from federal monies. Many programs such as housing, education, enrollment, hunting & fishing, social service, and the tribal news letter are contracted by the tribe from the BIA. This means that the BIA awards Bureau money to the tribe to carry out a program that they are responsible for. Other programs supported by various sources of money are the health programs, JTPA employment program, and the USDA food program. On top of this the tribe applies for many different grants. Some typical grants received by the tribe are Indian Child Welfare, Head Start, and Revenue Sharing.

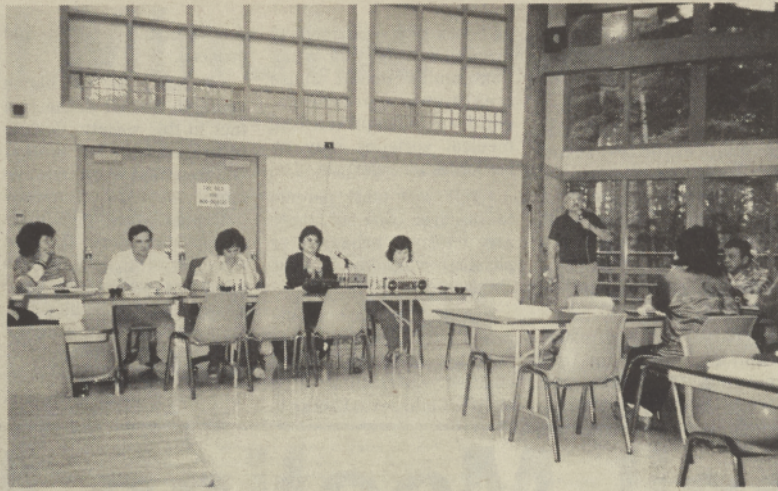
Timber revenue at the present is used to support the maintenance and council budget and to pay for the various buildings and land purchased by the tribe including the Community Center.

The only program that is still operated by the BIA is the Timber program. The BIA receives 10% of timber sales made by the tribe to pay for their administrative costs. However this program, like many of the other BIA programs, will be contracted by the tribe starting this October.

Chairman Gives Report

The most recent developments include the probable acquisition of 47 acres that is connected to the present reservation. The land is to the northeast of Government Hill. Provisions in the Siletz Restoration Bill allow for increasing the size of the reservation by purchasing land that is connecting to the existing reservation. The existing land on Government Hill is slightly more than 37 acres.

Also in the plans is to expand the facilities on the Hill by building outdoor restrooms, showers, and a



The major portion of funding comes from grants and contracts. In 1984 this amount was \$2,245,000. 198 people received income from the tribe in 1984, compared to 18 in 1979. However no more than 1/4 of these are permanent full time employees.

At the present the balance in timber revenue is \$741,553.

Mike Cloughesy, Tribal Forester, talked about the Tribe's timber resources and the plans for those resources. If possible and profitable the tribe plans to sell 8 million board feet of timber a year from 1986 until 1990 and generate an estimated income of 1.3 million dollars per year. After this "accelerated cut", only 2 to 3 million board feet a year would be sold over the next 60 years. The object would be to eventually cut 3.9 million board feet a year by having 1/80 of the timber mature and ready to cut each year. After cutting, the land would be replanted and be ready to be cut in another 80 years.

It is planned that this money will be used for economic development. Jim Willis presented a tentative plan for the next three years as follows:

SILETZ ECONOMIC DEVELOPMENT PLAN
1985

Timber Revenues	\$ 600,000
Investment Interest	100,000
Tribal Gaming Project	20,000

Projected Revenue Generation \$ 720,000

Siletz Commercial Project	0
Museum/Gift Shop	0
Restaurant	0
Apartment Complex	0
Chemawa Joint Venture	0
Construction Company	0
Auto Service Centers	0
Recreational Campground	0

Projected Revenue Generation 0

Commercial Project Development	0
Forest Management	60,000
Tribal Operations	192,000
Contract Support	60,000
Property Purchase	75,000
Tribal Council	68,000
Miscellaneous	11,000

Projected Expenditures \$ 466,000

PROJECTED REVENUE GENERATION \$ 254,000

Revenue Distribution Plan:

40% Investments
50% Commercial Developments
10% Tribal Services

100% Total Revenue Distribution

General Council

Revenue Sharing Meeting

A Revenue Sharing meeting will be held at 8 p.m. Wednesday, February 13th. The proposed budget and any recommendations will be discussed. The meeting will be at the Siletz Area Office.

1986

Timber Revenues	\$ 1,200,000
Investment Interest	100,000
Tribal Gaming Project	20,000

Projected Revenue Generation \$ 1,320,000

Siletz Commercial Project	0
Museum/Gift Shop	0
Restaurant	15,000
Apartment Complex	20,000
Chemawa Joint Venture	5,000
Construction Company	25,000
Auto Service Centers	30,000
Recreational Campground	0

Projected Revenue Generation \$ 95,000

Commercial Project Development	\$ 100,000
Forest Management	120,000
Tribal Operations	215,000
Contract Support	60,000
Property Purchase	60,000
Tribal Council	80,000
Miscellaneous	12,000

Projected Expenditures \$ 647,000

PROJECTED REVENUE GENERATION \$ 768,000

Revenue Distribution Plan:

40% Investments
40% Commercial Developments
20% Tribal Services

100% Total Revenue Distribution

1987

Timber Revenues	\$ 1,200,000
Investment Interest	150,000
Tribal Gaming Project	20,000

Projected Revenue Generation \$ 1,370,000

Siletz Commercial Project	0
Museum/Gift Shop	10,000
Restaurant	20,000
Apartment Complex	20,000
Chemawa Joint Venture	10,000
Construction Company	25,000
Auto Service Centers	30,000
Recreational Campground	0

Projected Revenue Generation \$ 115,000

Commercial Project Development	0
Forest Management	120,000
Tribal Operations	230,000
Contract Support	60,000
Property Purchase	60,000
Tribal Council	100,000
Miscellaneous	15,000

Projected Expenditures \$ 585,000

PROJECTED REVENUE GENERATION \$ 900,000

Revenue Distribution Plan:

35% Investments
40% Commercial Developments
25% Tribal Services

100% Total Revenue Distribution