

PROPOSED USE HEARING
REVENUE SHARING BUDGET
FISCAL YEAR 1981

	<u>SUB TOTAL</u>	<u>TOTAL BUDGET</u>
1. <u>GENERAL GOVERNMENT</u>		\$16,910.00
A. Tribal Council.	\$5,910.00	
(1) flowers, (2) awards, telegrams,		
(3) incidentals, (4) travel.		
B. Tribal Overhead.	\$5,000.00	
(1) stabilize indirect cost.		
C. Property Improvement.	\$2,000.00	
(1) construction permits (city, state, county)		
(2) renovation of property (Alldridge Property)		
D. Paul Washington Cemetery	500.00	
(1) plants, flowers, (2) equipment supplies.		
E. Loans to Programs.	\$1,500.00	
(1) Advances for council, staff, tribal member,		
sponsored by Government agencies.		
(2) Advance funds for emergency cost to programs.		
F. Transportation and handling fees.	\$2,000.00	
(1) Freight and shipping charges of equipment.		
(2) Transportation cost of salmon		
(3) Equipment and supplies.		
2. <u>SPORTS AND RECREATION</u>		\$1,500.00
A. League tournament fees.		
B. Travel per diem for participants.		
C. Equipment and supplies.		
3. <u>CULTURAL ACTIVITIES</u>		\$4,250.00
A. Restoration celebration. (1) food, supplies.	\$2,000.00	
(2) entertainment, (3) advertisement.		
B. Reservation celebration. (1) food, supplies,	\$2,000.00	
(2) entertainment, (3) advertisement.		
C. Memorial Day.	\$250.00	
(1) rental of community hall, (2) food.		
4. <u>SOCIAL SERVICES</u>		\$1,000.00
A. Emergency situations-grants or loans.		
(1) fire loss, (2) illness, (3) travel.		
5. <u>CONTRACTS AND SERVICES</u>		\$2,000.00
A. Food processing, (1) cutting wrapping deer and elk.		
B. Rental (1) freezing lockers, (2) storage unit.		
C. Installation Cost (1) hook up of utilities		
(2) hook up for telephones.		
TOTAL BUDGET		<u>\$25,660.00</u>