

There will be hearings on this budget at a General Council meeting in Siletz at the Grange Hall April 12, 1980. Hearings will be scheduled in Siletz, Springfield and Salem prior to the General Council meeting April 12, 1980 for the purpose of receiving input from Tribal members on the use of the Tribal Revenue Sharing monies. After the April 12, 1980 meeting a budget will be submitted to the Tribal Council for final approval.

REVENUE SHARING BUDGET

1.	<u>GENERAL GOVERNMENT</u>	\$16,500.00
	Tribal Council	
	Administrative Costs	
	Non-Profit	
	Paul Washington Cemetary Association	
	Loans to other Tribal programs	
	Tribal Area Offices	
	Property and Supply (GSA Surplus)	
2.	<u>SPORTS AND RECREATION</u>	2,500.00
	Teams	
	Equipment	
3.	<u>CULTURAL ACTIVITIES</u>	9,575.00
	Restoration Celebration	
	Reservation Celebration	
	Memorial Day Celebration	
4.	<u>SOCIAL SERVICES</u>	3,500.00
	Senior Citizen Programs	
	Community Food and Nutrition Programs	
5.	<u>CONTRACT AND SERVICES</u>	2,500.00
	Food Locker	
	Equipment Maintenance	
	TOTAL	\$34,575.00