

PORT BUDGET
continued from page 1

\$2,038.88	\$3,305.92	\$3,000.00
	180.00	1,350.00
		180.00
	506.85	900.00
1,303.23	1,710.41	200.00
1,199.57	490.70	1,034.00
		800.00
1,660.28	1,093.04	1,300.00
	1,276.86	1,200.00
350.00	695.00	600.00
61.00	388.79	750.00
356.09	91.80	250.00
368.63	150.46	
752.23	1,091.89	
\$8,089.91	\$10,990.81	2,760.00
		\$14,24.00
\$4,350.00	\$5,100.00	\$5,400.00
3,657.50	6,762.59	4,200.00
421.59		3,900.00
		100.00
1,192.11	1,513.76	1,500.00
1,618.45	740.00	600.00
	677.59	515.00
971.29	855.71	1,900.00
\$12,210.94	\$15,649.65	\$18,115.00
186.35	1,391.04	600.00
		100.00
		600.00
186.35	1,391.04	1,300.00
	480.80	700.00
3,057.09	1,020.00	1,200.00
	271.35	500.00
		78.00
3,321.12	3,411.60	500.00
6,378.21	5,183.75	2,978.00
\$1,429.73	\$1,858.04	\$1,800.00
		50.00
144.20	94.16	180.00
1,573.93	1,952.20	2,030.00
2,481.11		
1,082.47	1,275.55	1,200.00
		1,700.00
3,563.58	1,275.55	2,900.00
1,800.00	1,800.00	1,800.00
1,419.85	92.45	
3,219.85	1,892.45	1,800.00
603.00		
	8,200.48	6,700.00
	2,436.26	
603.00	10,636.74	6,700.00
\$1,962.52	\$1,659.68	\$1,800.00
232.54	222.36	300.00
84.54	296.80	300.00
2,279.60	2,178.84	2,400.00
2,359.09	786.13	
3,182.75		3,000.00
43,647.21	51,937.16	54,347.00
\$2,344.95	\$3,068.97	\$3,600.00
3,341.22	6,715.49	4,800.00
	600.00	2,250.00
	2,613.75	600.00
	1,102.23	2,750.00
	2,671.68	1,380.00
		1,800.00
		1,000.00
	496.14	
	942.76	4,000.00
	300.00	
7,523.87	486.42	850.00
13,210.04	18,997.44	23,030.00
\$	\$	\$4,000.00
		900.00
	4,070.64	220.00
		566.00
		5,054.00
\$	\$4,070.64	\$10,740.00

General Fund:	
General Control:	
Personal Service:	
Recorder-Treasurer	\$ 3,300.00
Part Time Assistance	400.00
Janitor	180.00
General, Operating and Maintenance:	
Rent	1,100.00
Office Supplies	300.00
Utilities	1,333.00
Printing, Advertising and Elections	500.00
Insurance and Fidelity Bonds	900.00
S.I.A.C. and F.O.A.	1,200.00
Auditing and Accounting Service	600.00
Membership Dues and Conventions	1,000.00
Other General, Operating and Maintenance	350.00
Interest on Loans	
Capitol Outlays	500.00
Total General Control	\$11,663.00
Police Department:	
Personal Service	
Chief of Police	\$ 5,400.00
First Deputy	4,200.00
Second Deputy	4,000.00
Matron and Special Officers	
Police Chief's Car Expense	600.00
Police Car Expense	1,800.00
Uniforms	600.00
Other Expense	825.00
Capitol Outlays	1,250.00
Total Police Department	\$18,675.00
City Jail:	
Prisoners' Meals	600.00
Medical Care	100.00
Other Expense	580.00
Total City Jail	1,280.00
Fire Department:	
Personal Service	700.00
Hydrant Rental	1,200.00
Equipment Maintenance	500.00
Other Expense	78.00
Capitol Outlays	500.00
Total Fire Department	2,978.00
Salary of Judge	1,800.00
Salary of Judge Pro-Tem	50.00
Other Expense	180.00
TOTAL MUNICIPAL COURT	2,030.00
Street Department:	
Salaries and Wages	
Materials and Supplies	4,050.00
Street Lighting	1,700.00
Other Expense	
Capitol Outlays	6,644.00
Contract Paving and Oiling	
Total Street Department	12,394.00
City Attorney:	
Personal Service	1,800.00
Other Expense	300.00
Total City Attorney	2,100.00
City Engineer:	
Personal Service	
Special Surveys	2,500.00
All Other	
Total City Engineer	2,500.00
Planning, Zoning and Sanitation:	
Salary and Wages	100.00
Materials and Supplies	1,200.00
Planning Commission Misc.	300.00
Total Planning, Zoning and Sanitation	1,600.00
All Other Appropriations	
Emergency Fund	3,000.00
TOTAL GENERAL FUND	58,220.00
State Tax Street Fund:	
Superintendent - Salary	4,800.00
Graderman	4,000.00
Labor	
Mileage	600.00
Gravel	2,500.00
Gas, Oil and Tires	900.00
Equipment Repair	900.00
Equipment Rental	500.00
Street Signs	200.00
Culverts and Drainage	2,500.00
Weed Control	300.00
Other Expense	
Capitol Outlays	2,800.00
Total Tax Street Fund	20,000.00
Sewer Operating and Maintenance Fund:	
Personal Service:	
Salary and Wages	\$ 600.00
Part Time Assistance	180.00
Janitor - 50%	
General, Operating and Maintenance:	
Rent - 50%	1,100.00
Office Supplies	220.00
Utilities	667.00
Printing and Advertising	100.00
Auditing, Budgeting and Accounting	500.00
Sewer Charge	600.00
Power for Pump	120.00
Other Expense	613.00
Capitol Outlays	200.00
Reserved for Use After 6-30-58	6,435.00
Totals	11,435.00
Sewer Construction Fund	
Cities Portion of Cost of Mains and Laterals	30,000.00
Pumping Stations	
Disposal Plant	13,500.00
Reserved for Use After 6-30-58	9,000.00

evening in the City Hall chambers, the commissioners and budget committee announced that the proposed item of \$13,000 for the purchase of land is to all practical purposes in the nature of a "protective measure" for the local citizens, in that the commission has no immediate plans for the purchase of property, but feels that it should be in a position to protect the public interest should local and private interests fail to develop the port facilities, or not develop them in a manner satisfactory to the best interests of the community at large.

Negotiations are under way, the commission announced, to acquire title to the strip of river frontage now owned by the state highway commission for the development of a public boat launching site through a transfer between public agencies. Efforts will be made to interest the State Fish and Game Commission in developing the boat launching site. Similar projects have been constructed by that agency further up the coast. The \$5,000 item in the budget for the development of dock construction and recreational facilities could be used to supplement the efforts of the Game Commission in the event they should decide to develop the site, or to build it for the public should they evidence a lack of interest.

An emergency fund is necessary, the budget committee pointed out, in the event the port commission is called upon to participate in further development of the jetty, river mouth and channel. With approximately \$425,000 already allotted to the construction of the project by the federal government, the total cost to the taxpayers of the community through this budget would represent a very small part of the completed project.