

THE BROOKINGS-HARBOR PILOT

AN INDEPENDENT NEWSPAPER



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Key to Progress

With two important phases of development already underway, i.e. the jetty construction and the relocation of highway 101, we have every reason to be elated. However, we as a community just can't afford to rest on our laurels. We have got to look about for new fields to conquer, and to bolster the strides we have already made.

We know, for example, that the jetty construction is only the beginning as far as making Brookings a tourist and fishing mecca. We need a small boat basin, and other improvements. If it can't be done--and in the very near future by private capital, then we should take the proposition into our own hands, through the Brookings Port Commission.

We have two beautiful state parks in the area, with Azalea Park, and Harris Beach. Shortly, with the relocation of highway 101, we will have a third state park in our immediate vicinity. We refer to the Boardman State Park, which parallels the new highway between Brookings and Pistol River. Little is known about what the State plans are for the area, and we doubt whether the State Park people themselves know until more work is done on the surveying and actual construction. But it isn't too early to begin thinking about it.

Thirdly, our plans for new industry will have to be brought up to date. Is there any way, for example, that we can capitalize on the potential nickel development on Red Flats? The Oregon Development commission has pointed out that the Gold Beach-Brookings area is a potential hardboard plant site. Can we do something about that?

Progress is a wonderful thing, and progress can be made to snowball. So, while we have the ball rolling, let's get in and give it another push.

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NOTICE OF 1957-58 BUDGET

In accordance with the provisions of the "Local Budget Law" (O.R.S. 294.304 to 294.415), notice is hereby given that the Budget Committee of the City of Brookings, Oregon, in compliance with said law, prepared and adopted on June 3, 1957 the following budget estimates for the City of Brookings, Oregon, for the ensuing fiscal year July 1, 1957 to June 30, 1958. All persons are hereby notified that on JULY 5, 1957 in the City Hall, Brookings, Oregon, said budget estimates may be discussed with the City Council, the levying board for the City of Brookings, Oregon, and any person subject to the proposed tax levy or levies will be heard in favor of or against said proposed tax levy, or any part thereof.

(SIGNED) C. F. Campbell, L. P. Hein, Earl M. Brouer, Ben Phetteplace, and Percy D. Hanks

	Total All Funds	General Fund	State Tax Street Fund	Sewer Fund Operation & Maintenance	Sewer Fund Construction	Special Assessment Fund	Library & Interest Fund	Bond Retirement Fund
Estimated Expenditures Reserved for Use After June 30, 1958	15,435.00			6,435.00	9,000.00			
Less - Estimated Receipts	173,475.00	33,570.00	20,000.00	11,435.00	52,500.00	40,000.00	1,805.00	14,165.00
Amount Necessary to Balance Budget	24,650.00	24,650.00						
Add - Estimated Taxes Uncollected During Year 1957-58	8,215.00	8,215.00						
Total Levy	\$ 32,865.00	\$ 32,865.00						
Amount Inside 6% Limitation	32,865.00	32,865.00						
Amount Outside 6% Limitation								

BUDGET SUMMARY 1957-58

ACTUAL RECEIPTS	Estimated 1956-57	Fund and Classification	Approved 1957-58
1954-55 \$18,101.55	\$29,347.00	General Fund:	\$
1955-56 \$34,995.99	4,500.00	Current Year's Levy	6,000.00
1956-57 \$5,992.33	300.00	Prior Years' Levies	(200.00)
242.58		Interest or (Discount)	
5,479.90	6,000.00	County Land Sales	6,000.00
335.55	900.00	Licenses and Permits	1,500.00
6,055.00	6,000.00	Franchise Taxes	
6,502.50	6,500.00	Fines and Bail Forfeitures (includes Parking Tickets)	7,500.00
2,797.64	4,000.00	Parking Meters	6,500.00
1,269.65	1,000.00	Liquor Apportionments	5,000.00
2,168.63	1,800.00	Building and Plumbing Permits	1,000.00
220.63	(850.00)	Misc. Receipts	650.00
40,765.96	59,497.00	Dog Licenses	
(9,719.48)	(5,150.00)	Transfers In	(1,380.00)
\$39,046.48	\$54,347.00	Transfers to Library Fund	
14,466.62	19,030.00	Total Receipts	33,570.00
720.00	4,030.00	Available Cash Balance July 1, 1957	
1,300.72	19,030.00	Total General Fund	33,570.00
16,883.34	10,640.00	State Tax Street Fund:	\$20,000.00
	145.00	State Apportionments	
	100.00	Other Receipts	
	10,000.00	Available Cash Balance July 1, 1957	
	(10,000.00)	Total State Tax Street Fund	\$20,000.00
	\$10,740.00	Sewer Operating and Maintenance Fund:	\$10,000.00
	\$4,202.50	Sewer Surcharge (50%)	3,000.00
	4,056.90	Sewer Use Charge	100.00
	145.00	Penalty and Interest	
		Connect Fees	
		Bond Retirement and Interest	(1,665.00)
		Transfer to Sewer Construction Fund	
		Available Cash Balance July 1, 1957	
		Total Sewer Operating and Maintenance Fund	\$11,435.00
		Sewer Construction Fund:	\$
		Bond Sales	
		Transfer from Sewer Operating and Maintenance Fund	
		Sewer Surcharge (50%)	10,000.00
		Available Cash Balance July 1, 1957	42,500.00
		Total Sewer Construction Fund 4	\$52,500.00
		Special Improvement Districts:	\$40,000.00
		Collections on Apportioned Costs	
		Available Cash Balance July 1, 1957	
		Total Special Improvement Districts	\$40,000.00
		Library Fund:	25.00
		Book Rentals	
		Fines and Penalties and Memberships	150.00
		Donations and Gifts	250.00
		Transfers from General Fund	1,380.00
		Available Cash Balance July 1, 1957	
		TOTAL LIBRARY FUND	\$ 1,805.00
		Bond Retirement and Interest Fund:	7,500.00
		Collections on Bonded Liens (Improvement Bonds)	
		Transfers from Sewer Operating and Maintenance Fund (General Obligation Sewer Bonds)	1,665.00
		Available Cash Balance July 1, 1957	5,000.00
		Total Bond Retirement and Interest Fund	14,165.00
		Other City Funds:	\$
		Street Culvert	
		Street Ciling	
		House Numbers	
		Civil Defense	
		Dog License Fund	
		Available Cash Balance July 1, 1957	
		Total Other City Funds	\$
		General Control:	\$3,300.00
		Personal Service:	
		Recorder-Treasurer	400.00
		Part Time Assistance	180.00
		Janitor	
		General, Operating and Maintenance:	1,100.00
		Rent	300.00
		Office Supplies	1,333.00
		Utilities	800.00
		Printing, Advertising and Elections	900.00
		Insurance and Fidelity Bonds	1,200.00
		S.I.A.C. and F.O.A.	600.00
		Auditing and Accounting Service	1,000.00
		Membership Dues and Commissions	350.00
		Other General, Operating and Maintenance	500.00
		Capital Outlays	
		Total General Control	\$11,665.00
		Police Department:	\$5,400.00
		Personal Service:	
		Chief of Police	4,200.00
		First Deputy	4,000.00
		Second Deputy	100.00
		Matron and Special Officers	600.00
		Police Chief's Car Expense	1,800.00
		Police Car Expense	600.00
		Uniforms	825.00
		Other Expense	1,250.00
		Capital Outlays	
		Total Police Department	\$18,675.00
		City Jail:	600.00
		Prisoners' Meals	100.00
		Medical Care	800.00
		Other Expense	

(continued)